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TOWN OF MILFORD



ANNUAL TOWN REPORT
2012



2012 ANNUAL TOWN REPORT

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In Memoriam

John A. Beccia

1941-2012



On April 27, 2012, John A. Beccia passed away after a long and courageous battle with cancer.

John served his community as a member of the Board of Selectmen for 12 years; he was a longtime Town Meeting member; a member of the Finance Committee; a member of the Milford Democratic Town Committee and a Trustee of the Milford Geriatric Authority.

John served on various other youth, civic, and service committees throughout his life.

Born and raised in Milford, no individual enjoyed helping people or talking to people than John. After his retirement, he visited Town Hall regularly, still interested in local events and always ready with a story of his children and grandchildren.

He served his community selflessly for many years and his ever present smile and good cheer will be missed. May he rest in peace.

In Memoriam

Domenic D'Alessandro
1919-2012



On October 1, 2012, Domenic D'Alessandro passed away after a life devoted to his country, his family and to his community.

Domenic served as a longtime Town Meeting member, a member of Finance Committee, a member of the Board of Selectmen and on various other committees and civic groups too many to mention.

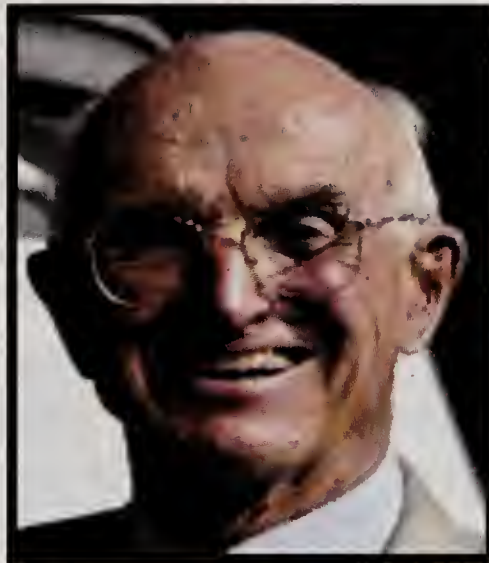
Tall, soft spoken, and always a gentleman, Domenic spent his life helping people and providing comfort. Domenic's love of Milford was second only to his love for his family. His devotion to and pride in the love of his life, wife Helen; and his children and grandchildren was unwavering.

After his retirement, he was a regular visitor to Town Hall often stopping to reminisce about family, friends or current events.

His passing was a loss to our community but he will be always remembered for his kindness and love of the Town of Milford.

In Memoriam

Dr. Joseph E. Murray
1919-2012



In 1895, Alfred Nobel, in his last will and testament, set aside the largest share of his fortune to a series of prizes, the Nobel Prizes. As described in Nobel's will, one part was dedicated to "the person who should have made the most important discovery within the domain of physiology or medicine". Since 1901, 103 prizes have been awarded.

In the 233 years of our town's existence, one individual, Dr. Joseph E. Murray, has been awarded a Noble Prize. Dr. Murray, a 1936 graduate of Milford High School, who went on to Holy Cross and then received his medical degree at Harvard Medical School, received the Nobel Prize in Physiology or Medicine in 1990 with Dr. E. Donnall Thomas, who won for his work in bone marrow transplants. Dr. Murray's career was primarily in reconstructive surgery, his original specialty, and transplants.

In December 1954, Dr. Murray and his associates at Boston's Peter Bent Brigham Hospital, developed new surgical techniques and successfully transplanted a kidney from one man to his identical twin brother. He performed more transplants over the next few years as well as kidney transplants.

Family and friends described Mr. Murray as a great man who was generous, curious and always humble.

The Town of Milford proudly recognizes Dr. Murray's accomplishments and awards as well as his genius. We are truly fortunate to have known him and his passing is the world's loss.

**REPORT OF THE
TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 - DECEMBER 31, 2012**

INCORPORATED APRIL 11, 1780
"Two Hundred Thirty-Two Years of Progress"

FACTS ABOUT MILFORD

POPULATION (2010 Federal Census)	27,999
ASSESSED VALUATION (FY 13)	\$2,777,528,854

TAX RATE FOR FY 2013

❖ Residential or Open Space	\$ 16.95
❖ Commercial, Industrial or Personal Property	\$ 29.21

GOVERNMENT: Representative Town Meeting with
Three Member Board of Selectmen

REGISTERED VOTERS	17,766
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AREA	14.98 SQUARE MILES
MILES OF HIGHWAY	115.4

STATE AND DISTRICT OFFICES

Governor of the Commonwealth of Massachusetts
DEVAL L. PATRICK

United States Senate

SENATOR SCOTT P. BROWN

359 Dirksen Senate Office Building
Washington, DC 20510
2400 JFK Building
Boston, MA 02203
(617) 565-3170

SENATOR JOHN F. KERRY

218 Russell Senate Building, 2nd Floor
Washington, DC 20510
One Bowdoin Square, 10th Floor
Boston, MA 02114
(617) 565-8519

Second Congressional District

CONGRESSMAN RICHARD E. NEAL

2208 Rayburn House Office Building
Washington, DC 20515
Milford Office: U.S. Post Office Building
2 Congress Street
(508) 634-8198

Worcester and Norfolk Senatorial District

SENATOR RICHARD T. MOORE

State House, Room 111
Boston, MA 02133
(617) 722-1420

Tenth Worcester Representative District

REPRESENTATIVE JOHN V. FERNANDES

Room 254, State House
Boston, MA 02133
(617) 722-2220

ELECTED TOWN OFFICIALS
(As of December 31, 2012)

Selectmen	TERM
❖ Dino B. DeBartolomeis	2015
❖ William D. Buckley	2014
❖ Brian W. Murray, Esq. (C)	2013

Town Clerk	
❖ Amy Hennessy-Neves	2014

Town Treasurer	
❖ Barbara A. Auger	2013

Tax Collector	
❖ Paula L. Fortin	2014

Highway Surveyor	
❖ Scott J. Crisafulli	2014

Board of Assessors	
❖ Samuel J. Bonasoro (C)	2015
❖ Joseph F. Niro	2014
❖ Joseph F. Arcudi	2013

Board of Health	
❖ Kenneth C. Evans (C)	2015
❖ Leonard A. Izzo, Sr.	2014
❖ Gerald F. Hennessy	2013

Board of Library Trustees	
❖ Lisa Bacchiocchi	2015
❖ Giancarlo BonTempo	2015
❖ Kathryn L. Mastroianni	2014
❖ George A. Clemens, Jr	2014
❖ Rory A. D'Alessandro	2013
❖ John P. Byrnes (C)	2013

Park Commissioners	
❖ Joseph P. Arcudi	2015
❖ Paul J. Braza	2014
❖ Arthur E. Morin, Jr.(C)	2013

Planning Board	
❖ John H. Cook	2017
❖ Lena M. McCarthy	2016
❖ Marble M. Mainini, III	2015
❖ Joseph A. Calagione	2014
❖ Patrick J. Kennelly(C)	2013

Sewer Commissioners	
❖ Rudolph V. Lioce III	2015
❖ Thomas J. Morelli	2014
❖ Richard J. Cenedella (C)	2013

Town Moderator	TERM
❖ Michael J. Noferi, Esq.	2014

School Committee	
❖ Scott E. Harrison	2015
❖ Donald L. Quattrochio	2015
❖ Michael K. Walsh	2015
❖ Christine M. Boyle	2014
❖ Robert Lanzetta	2014
❖ Paul A. Mazzuchelli	2013
❖ Patrick G. Holland(C)	2013

Milford Housing Authority	
❖ Katherine E. Consigli	2016
❖ Michael A. Diorio	2015
❖ Paul A. Mazzuchelli	2014
❖ Samuel J. Bonasoro (C)	2013
❖ Edward L. Bertorelli	
State Appointee	2013

Milford Retirement Board	
❖ Michael A. Diorio, CPA	2015
❖ Ernest P. Pettinari, Esq.(C)	2015
❖ Phyllis A. Ahearn	2014
❖ Gerald F. Hennessy	2013
❖ Zachary A. Taylor	Ex Officio

Blackstone Valley Regional Vocational School Committee	
❖ Arthur E. Morin, Jr.	2013

Tree Warden/Gypsy Moth Superintendent	
❖ Charles E. Reneau	2014

Trustees of Vernon Grove Cemetery	
❖ William T. Cavazza, III	2015
❖ Mary Ann Fiske	2015
❖ Henry M. Shahnmanian	2014
❖ Jamie Luchini (C)	2014
❖ Marilyn M. Lovell	2013
❖ Scott Vecchiolla	2013

Constables	
❖ Barbara E. Clement	2013
❖ Raymond B. Pagucci, Jr.	2013
❖ Joseph A. Palladini	2013
❖ Scott A. Vecchiolla	2013
❖ Joseph F. Arcudi	2013

APPOINTED TOWN OFFICIALS

(As of December 31, 2012)

	TERM		TERM
Affirmative Marketing Construction Officer		Sealer of Weights & Measures	
❖ Louis J. Celozzi	2015	❖ John Biancheria	
Americans w/Disabilities (ADA) Coordinator		Senior Center Director	
❖ Louis J. Celozzi	2015	❖ Ruth Ann Bleakney	
Animal Control Officer		Superintendent of Schools	
❖ Rochelle Thomson	2013	❖ Robert A. Tremblay	
Building Commissioner		Town Accountant	
❖ John W. Erickson		❖ Zachary Taylor	2015
Building Inspector (Local)		Town Administrator	
❖ Timothy J. Aicardi		❖ Louis J. Celozzi	2015
Chief Procurement Officer		Town Counsel	
❖ Louis J. Celozzi	2015	❖ Gerald M. Moody, Esq.	2014
Community School Use Director		Town Engineer	
❖ Leonardo Morcone		❖ Michael Santora, P.E.	
Electrical Inspector		Town Planner	
❖ Michael Mancini		❖ Larry Dunkin	
Emergency Management Director		Veterans' Agent	
❖ John P. Touhey	2015	❖ John A. Pilla	
Fair Housing Director		Board of Registrar of Voters	
❖ Leonard J. Oliveri	2013	❖ Patricia H. Barsanti	2015
Fire Chief/Forest Fire Warden		❖ Elizabeth M. Hachey (C)	2014
❖ John P. Touhey	2015	❖ Geraldine A. Kingkade	2013
Health Officer/Agent		❖ Amy E. Hennessy-Neves,	
❖ Paul Mazzuchelli		Town Clerk	Ex Officio
Inspector of Animals		Cable Advisory Committee	
❖ Rochelle Thomson	2013	❖ Alberto A. Correia (C)	
Parks & Recreation Director		❖ Cheryl Hayes	
❖ Michael Bresciani		❖ Fraser McNeilly	
Police Chief/Lock-up Keeper		❖ Mark F. Schaen	
❖ Thomas J. O'Loughlin	2015	❖ Manuel Tavares	
Plumbing/Gas Inspector		❖ Chris Wenck	
❖ Joseph P. Zacchilli		Capital Improvement Committee	
		❖ B. Gregory Johnson(C)	2017
		❖ Vacancy	2016
		❖ Lawrence Bonetti	2015
		❖ Vacancy	2014
		❖ Russell E. Abisla	2013

APPOINTED TOWN OFFICIALS (Continued)

	TERM
Commission on Disability	
❖ Thomas Andruskevich	2015
❖ Theresa M. Calcagni	2015
❖ Demetra Edwards	2015
❖ Charles D. Hince	2014
❖ Vacancy	2014
❖ Francis E. O'Neill	2014
❖ Harold S. Rhodes	2013
❖ Michael Nicholson (C)	2013
❖ Dino B. DeBartolomeis	2013

Community School Use Committee	
❖ James Melanson	2015
❖ Jennifer Parson (C)	2014
❖ Amy Tamagni	2014
❖ Joseph P. Arcudi	2014
❖ Jay Macklow, Esq.	2013
❖ Ronald Creasia	2013
❖ William Fertitta, Jr.	2013
❖ Leonard J. Oliveri	2013
❖ Jennifer Wittorff	2013

Conservation Committee	
❖ Robert J. Buckley (C)	2015
❖ James L. O'Connor, Jr., Esq.	2015
❖ Noel G. Bon Tempo	2014
❖ Michael A. Giampietro	2014
❖ Derek F. Atherton	2014
❖ Paul J. Braza	2013
❖ Joseph P. Zacchilli	2013

Council on Aging	
❖ Vincent Squiciari (C)	2015
❖ Regina A. Ferrera	2015
❖ Paul F. Gallagher	2015
❖ Josephine S. Magliocca	2014
❖ Theresa F. Pluta	2014
❖ Stanley W. Nalewajko	2014
❖ Edwin J. Roth	2013
❖ Dr. Robert P. Dwyer	2013
❖ Francis X. Small, Esq.	2013

Cultural Council	
❖ Susan Cecchi	2015
❖ Jean Marie Simmons	2014
❖ Lisa White	2014
❖ Mary E. Martin (C)	2013
❖ Judy doCurral	2013
❖ Vacant	2015
❖ Vacant	2015

Fair Housing Committee	
❖ Leonard Oliveri (C)	2013
❖ Alfred Sannicandro	2013
❖ Maria Valenca	2013
❖ Paul Mazzuchelli	2013

	TERM
Finance Committee	
❖ Robert P. DeVita	2015
❖ Vincenzo Valastro	2015
❖ John A. Tennaro, Esq.	2015
❖ Jerry Hiatt	2015
❖ Christopher Morin	2015
❖ Mark F. Schaen (C)	2014
❖ John Kelley	2014
❖ Joyce Lavigne	2014
❖ David Morganelli, Esq.	2014
❖ Philip Ciaramicoli	2014
❖ Aldo Cecchi	2013
❖ Alberto A. Correia	2013
❖ Charles Miklosovich	2013
❖ Michael Schiavi	2013
❖ William E. Kingkade, Jr.	2013

Geriatric Authority of Milford	
❖ Barbara A. Auger	2015
❖ Phyllis A. Ahearn	2015
❖ David R. Consigli (C)	2015
❖ Francis X. Small, Esq.	2014
❖ Richard A. Villani, Esq.	2014
❖ Salvatore P. Cimino	2013
❖ Joseph C. DiAntonio	2013

Historical Commission	
❖ Pamela A. Fields	2014
❖ Ronald A. Marino	2014
❖ Robert A. Samiagio	2013
❖ Anne L. Lamontagne	2013
❖ Mary J. Villani	2015
❖ Marilyn M. Lovell	2015
❖ Robert M. Andreola (C)	2015
❖ Paul E. Curran (Honorary Member)	

Industrial Development Commission	
❖ Larry Dunkin, Town Planner (C)	
❖ William Stares	2015
❖ Vacancy	2015
❖ Bradlee T. Farrin	2015
❖ Joseph Soares	2015
❖ Scott Kaplan	2014
❖ Joseph Boczanowski	2014
❖ Antonio Pinto	2014
❖ Courtney Derderian	2013
❖ Barry Feingold	2013
❖ Vacancy	2013

APPOINTED TOWN OFFICIALS (Continued)

Personnel Board	TERM
❖ Teresa A. Persico, Esq.	2017
❖ Warren S. Heller, Esq.	2016
❖ Dennis B. Carroll (C)	2015
❖ Vacancy (Alternate)	2015
❖ James T. Ligor	2014
❖ Michael J. Shain	2013

Milford Pond Restoration Committee

- ❖ Frederick Andreotti
- ❖ Robert Buckley
- ❖ David Condrey
- ❖ Dino B. DeBartolomeis (C)
- ❖ Reno DeLuzio
- ❖ Michael Giampietro
- ❖ Donna Horrigan
- ❖ Steven Janock
- ❖ Ronald Jencks
- ❖ William E. Kingkade, Jr.
- ❖ James Marcello
- ❖ Santo Mazzearelli
- ❖ Paul Mazzuchelli
- ❖ Margaret Myatt
- ❖ Michael Santora
- ❖ Richard Swift
- ❖ Paul Tanguoso
- ❖ Vincenzo Valastro
- ❖ Scott Vecchiolla
- ❖ Joseph Zacchilli

Youth Commission

- | | |
|--------------------------|------|
| ❖ Paul F. Seaver (C) | 2015 |
| ❖ Amy Tamagni | 2015 |
| ❖ Sandra J. Caproni | 2015 |
| ❖ Stephen A. Manguso | 2014 |
| ❖ Angelo Calagione, Esq. | 2014 |
| ❖ Francis Trafecante | 2014 |
| ❖ Kristen Kibbee | 2013 |
| ❖ Michael Walsh | 2013 |
| ❖ Susan Salamone | 2013 |

Zoning Board of Appeals

- | | |
|--------------------------------|------|
| ❖ Joseph Evans | 2017 |
| ❖ David H. Pyne | 2016 |
| ❖ Mary Carlson | 2015 |
| ❖ Anthony DeLuca (Alternate) | 2015 |
| ❖ David R. Consigli (C) | 2014 |
| ❖ Brian Falk, Esq. (Alternate) | 2014 |
| ❖ John Dagnese | 2013 |
| ❖ Vacancy | 2013 |



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679

Phone 508-634-2303 Fax 508-634-2324

BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30AM to 5:00PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Meeting agendas and minutes are also available on the Town of Milford's website www.milford.ma.us.com.

The Board of Selectmen is the chief elected board of the community. Amongst its many responsibilities and duties, the Board

- Establishes policies and practices for all facets of local government.
- Appoints individuals to boards and committees under their jurisdiction.
- Serves as the local licensing authority.
- Represents the Town of Milford in all legal affairs.
- Serves as the liaison to all committee and Town Departments.

We concluded a most challenging 2012 facing the uncertainty of the "fiscal cliff" debate and while that problem was "solved", it seemed only ready to reappear in a few short months. Naturally we are concerned as our nation's finances affect both the Commonwealth of Massachusetts and our community.

Nevertheless, the Board of Selectmen have accomplished a number of successes in 2012 including a solid budget, money added to our \$10 Million Stabilization Fund, and an opportunity to lessen our dependency on fossil fuels while simultaneously allowing the Town of Milford to reduce our electricity cost by entering into a Net Metering Project with DG Clean Power LLC.

As we enter 2013, the Town of Milford is poised to confront all issues that will have a lasting impact on our residents future and our quality of life.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen and the Town Administrator have become actively involved with many projects and special activities throughout the year.

Highlights of 2012 include the following:

- Neighborhood Task Force.
- Senior Center/Second Floor Renovations.
- Building Department/Installation of Permit Tracking Software.
- Adoption of Noise By-Law.
- Proposal for expansion of Louisa Lake Parking Lot.
- Painting of Town Hall Exterior.
- Renovation of Town Hall Stairs.
- Adoption of Committee Handbook Policy.
- Approved Solar Net-Metering Project.
- Town of Milford joins IMAGE Program.
- Route 16 Improvement Project begins.
- Special Town Meeting approves Milford Pond project.
- Proposed Zoning By-Law/Medical Marijuana Treatment Centers.

- Established Designer Selection Committee for Police Station Roof.
- Hired architect for Town Hall window replacement.
- Established Woodland School Building Committee.
- Began Water Street/Prospect Street Traffic Signal Improvement.
- Provided \$1Million of Tax Relief at October 2012 Special Town Meeting.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office or on line for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

Finally, it would be inappropriate to conclude this report without expressing appreciation to all town employees and department heads for their cooperation and assistance this past year. Their efforts have contributed greatly to our success. We thank them all.

In 2012, we also were saddened by the retirement of long time employee, Carmen Lebron Sanchez. She was a pleasure to work with and she will be missed. Also, we wish to apologize sincerely for the inadvertent omission of a 2011 retirement. Deputy Police Chief Ronald Marino retired from the Milford Police Department in March 2011 after serving our community for 37 years. Ron was not only a credit to the department but also a gentleman and a friend. He too will be missed.

A special thank you again is extended to Mrs. Liz Fernandes for her many hours of hard work in compiling this Annual Town Report.



Milford Animal Control
3 Fiske Mill Road
Milford, MA 01757
508-478-3871

Rochelle C. Thomson
Animal Control Officer

2012 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animal
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Patrols of parks, playing fields, schools and cemeteries

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs, cats, and ferrets vaccinated against Rabies. The Animal Control Department also wants to remind all dog owners to license their dogs yearly between April 1st and July 1st.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals. The adoption fees are \$35.00 for altered dogs/cats/ferrets and \$75.00 for unaltered dogs/cats/ferrets. Other adoptable small pets are \$10.00. Animals that are available for adoption are listed on www.petfinder.com, in local newspapers, and on the patch.com

The department would like to take the opportunity to thank all of the other town departments and citizens for their continued cooperation, donations, and assistance throughout the year. Special thanks are extended to Wyatt Barie, from Boy Scout Troup 4, for his Eagle Scout project done at the Town Pound this year.



MILFORD BOARD OF ASSESSORS

Samuel J. Bonasoro, Chairman
Joseph F. Niro
Joseph F. Arcudi

Priscilla Hogan, MAA
Assessor/Administrator

The Assessors' office is responsible for keeping accurate data on all real estate and personal property in town and assessing both at market value as set forth in the Massachusetts General Laws. We are responsible for preparing the motor vehicle excise data received from the Registry of Motor Vehicles and turning it over to the tax collector to bill and mail. Our office handles tax exemptions for the elderly, blind, minor children of deceased Police or Firefighters killed in the line of duty, disabled veterans, hardships, and deferrals. We process abatements for eligible taxpayers for Motor Vehicle excise, real estate, personal property and the senior tax work-off credit. We continue to verify and collect data on all real estate and personal property in town. We re-measure 15% of the properties in town each year along with measuring and inspecting permits that are issued by the building department.

This year was a revaluation year overseen by the Department of Revenue. The Dept. of Revenue reviews all of our sales for 2011, they take a sample of our property record cards and do a field review verifying that our records appear to be correct; they review all the required analysis that we submit and proceeded to certify our values.

The Board of Selectmen held the tax classification hearing in the fall of 2012. The Selectmen voted to retain the Dual Tax Rate shifting the burden of 148% to the Commercial/Industrial/Personal Property classes. The tax rate for FY2013 per thousand dollars of valuation is \$16.95 for residential property and \$29.21 for Commercial/Industrial/Personal Property.

The Assessors' office continues the process of conducting a full measure and list of all properties in town. This is an ongoing project with 15 percent of the town being completed each year. This involves a letter being sent to taxpayers who will be inspected in the coming year notifying them that someone will be by to re-measure the building and do an inside inspection of each property. If no one is home at this time, or the time is inconvenient, a door hanger will be left for the property owner to call the office and schedule an appointment. The purpose is to verify/correct the data on file in the assessors' office as required by the Department of Revenue to maintain equity. The Board also recommends that property owners check their property record card every year to verify the data on file. It is the responsibility of the property owner to be sure the data is correct. The Assessors' property data is now on line through the Town of Milford web site (www.milford.ma.us). This data is updated once a year. It is posted when values are finalized, usually late December or early January.

The Board meets regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should call and make an appointment to be put on the agenda.

The Board would like to take this time to thank Priscilla Hogan, the Assessor/Administrator, for her hard work and dedication to this community. She continues to serve on the Milford Senior Work-off Program Committee, the Milford Elderly exemption committee, and the Massachusetts Association of Assessing Officers Legislative committee.

Also, the Board wishes to thank the staff of Rui Pereira, Rebecca Alger and Dawn Naff for their consistent hard work and dedication to helping the taxpayers, other town departments and general customers. We also want to acknowledge the drive they have to continue with educational classes and the great team spirit they have within the town hall.

The Board also would like to thank all the town departments for their teamwork and the citizens of Milford for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,

Samuel J. Bonasoro, Chairman

Joseph F. Niro

Joseph F. Arcudi

Serving the Towns of:

Bellingham • Blackstone
Douglas • Grafton
Hopedale • Mendon
Milford • Millbury
Millville • Northbridge
Sutton • Upton
Uxbridge

Blackstone Valley Vocational Regional School District

65 Pleasant Street
Upton, Massachusetts 01568-1499
(508) 529-7758
Fax # (508) 529-3079
Website: www.valleytech.k12.ma.us



Dr. Michael F. Fitzpatrick
Superintendent-Director

Fiscal Year 2012 Annual Report

A Letter from the Superintendent-Director: *Year in Review*

Fiscal Year 2012 (FY12) (July 1, 2011 – June 30, 2012) was a particularly exciting year at Valley Tech as we advanced along the path toward our long-term improvement goals. In doing so, we remain steadfast in our mission to improve the quality vocational technical education we provide to future generations of the Blackstone Valley Vocational Regional School District. A total of 32 Blackstone Valley Tech Class of 2012 graduates were residents of Milford.

We are committed to improvement for the future and our students are eager to rise to the challenges we provide. Time and time again students have proven that they are exceedingly able to raise the bar through the practical application of their academic and career and technical skills in the classroom and beyond. In addition to their scholastic achievements, our students display depth of character as is evidenced by their sportsmanship on the athletic fields and volunteerism in the community. We take great pride in their numerous accomplishments, and hope you do as well.

Recognizing that it is a challenge to educate the leaders of tomorrow in a facility that is anything less than state-of-the-art, we continued to make cost controlled improvements to our building and grounds in FY12. These repairs were undertaken in a strategic manner as we pride ourselves on our ability to remain fiscally conservative to ensure that these projects are brought to completion without having to ask for a mere penny of additional operation resources from our 13 member towns. The District aggressively pursues all pertinent non-taxpayer revenues available in order to self-fund these projects to improve the quality of education provided.

Valley Tech's FY12 budget, unanimously approved by each of its 13 member towns, reflected an overall increase of just 1.99 percent. Future planning established the FY13 budget with an overall increase of just 2.77 percent. We remain committed to providing quality education to a growing population with an eye on the bottom line investment made by each of our member towns. Your yearly financial commitment, the ongoing support from our 13 member towns, and your dedication to the system are key factors in our success as we promote 21st century skills in the Blackstone Valley.

Throughout my 18-year career as superintendent-director at Valley Tech, there have been numerous reforms to the education system in our nation. With a promise to remain cognizant of those changes for the continued advancement of vocational technical education in the Blackstone Valley, we shall continue to strive to be the best for our students - creating pathways allowing them to realize their full potential.

Dr. Michael F. Fitzpatrick
Superintendent-Director

Please Note: This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant Street, Upton, MA 01568-1499. For other district information visit www.valleytech.k12.ma.us.



MILFORD CAPITAL IMPROVEMENT COMMITTEE

Town Hall, 52 Main Street

Milford, MA 01757

CIC Year-End Report for 2012

Despite having vacancies in its membership and no official clerk throughout most of 2012, the Capital Improvement Committee [CIC] was still able to meet regularly during the year. At the end of the year – after fulfilling requirements established with the Personnel Board in 2011 *and* having the necessary adjustments to the CIC's staffing budget approved at Annual Town Meeting – the CIC was also able to hire someone to the restored Clerk position, while eliminating any present-need for the now-redundant job of paid Minutes-Recorder.

The CIC has continued to review future capital expenditures, planned to maintain or enhance the Town's assets and infrastructure. To assure proper consideration of all capital improvements, the CIC worked with the Finance Committee, all Town department heads, and various other Town officials. The result of this review has allowed the CIC to present to the Finance Committee and Town Meeting our recommendations for each of the capital expenditures presented for evaluation, as specified in Article 18 of the Town By-Laws. Archive copies of the CIC reports are available on the CIC home page of the Town website.

This committee's charter requires that the CIC receive proper notice for all articles being brought for action before Town Meeting, and sponsors of all of those that satisfied the CIC's statutory thresholds did comply. As has happened recently, the Finance Committee and the CIC agreed on all warrant articles that required review by this committee in 2012, in that both committees ultimately recommended each of those articles favorably. [For detailed listings, refer to the CIC reports on-line.]

In order to responsibly make recommendations to Town Meeting and the Finance Committee, this committee reviewed the individual merits of each of the proposed capital expenditures and then established the CIC Project Ratings. All of the capital projects seeking approval at the fall Special Town Meeting were also ranked by applying the recommendations in the Department of Revenue's CIP manual (i.e., Developing a Capital Improvements Program; A Manual for Massachusetts Communities). Breaking ties in that ranking depended on greater consistency with the Town's Comprehensive Plan and then -- only if necessary -- on higher CIC Project Ratings.

Finally, with all previous changes to Article 18 either passed-over or defeated in 2012, the CIC-sponsored updates to our governing by-law remain available for public review on the CIC home page of the Town website (until ATM 2013).



**TOWN OF MILFORD, MASSACHUSETTS
COLLECTOR OF TAXES
52 MAIN STREET - ROOM 15
MILFORD, MASSACHUSETTS 01757**

**PAULA L. FORTIN, TAX COLLECTOR
(508) 634-2305**

COLLECTOR OF TAXES

The office of the Collector of Taxes is responsible for the collection of all Real Estate, including Sewer Liens and Income & Expense Liens, Personal Property, and Motor Vehicle Excise taxes as committed by the Board of Assessors. All revenues are turned over to the Treasurer on a weekly basis. The Collector is responsible for the reconciliation of receipts and receivable balances with the Town Accountant's general ledger. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

During these extremely difficult economic conditions, the collection rate remains at 99% for Real Estate & Personal Property & 95% for Motor Vehicle Excise taxes. The office collected and turned over to the Treasurer's Office approximately 56.1 million dollars in tax revenue in Fiscal Year 2012. An additional \$438,513 was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector takes this opportunity to thank the staff, Claudia Dunlap, Theresa Dias, Dolores Vayo and other departments for their continued cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



MILFORD COMMISSION ON DISABILITY

52 Main Street, Milford, Massachusetts 01757

E-mail: COD@milfordma.com Web: milford.ma.us

The Milford Commission on Disability acts as a centralizing force in the Town of Milford by dealing with disability issues; providing information, referral, guidance and coordination, by offering and providing technical assistance to other public agencies and private persons, organizations and institutions with the goal of eliminating prejudice and discrimination against persons with disabilities.

The Commission is expected to 1) take action it considers appropriate to insure equal status for persons with disabilities of every race, creed, color, national origin, veteran status, age and sexual preference and, 2) assure that no otherwise qualified individual with a disability in the Town of Milford be, solely by reason of his or her disability, excluded from participation, denied the benefits of, or be subjected to discrimination under any program or activity within the Town.

The Commission is charged with the responsibility of:

- Insuring equal status of the disabled in education, employment, economic, political, health, legal and social spheres,
- Designing and implementing programs that promote equality for all disabled in the Town,
- Reviewing recommendations and policies of all departments and agencies of the Town,
- Initiating, coordinating, and monitoring the enactment of legislation which promotes equal status of the disabled on town, state and federal levels, and to insure that appropriate regulations are adopted and enforced pursuant to such legislation including but not limited to, implementation of Sec 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act, all as currently amended and in effect,
- Assisting in the planning and coordination of activities of all departments,
- Participating in an advisory capacity in the hearing of complaints brought alleging discrimination against the disabled,
- Obtaining from Town departments and agencies any and all information necessary to carry out the functions, purposes, programs and activities of the Commission,
- Assisting in public awareness of the disabled through participation in public and media events sponsored by the Administrative and or Legislative bodies of the Town, including but not limited to Town sponsored recreational, educational and development activities,
- Being an active and participating member of appropriate organizations dealing with issues affecting the disabled, and
- Raising funds for the use of the Commission in accordance with established procedures and statutes and to accept money, gifts and services for its exclusive use and expend or use the same, and subject to appropriation or to receipt of such money, gifts, and services, employ clerical and technical assistance or consultants.

We would like to especially recognize Harold and Marcia Rhodes for making a most generous gift to the Commission this year. The gift is being used to help the Commission achieve community goals.

During 2012, the Commission provided input on 17 site and building plans, provided or arranged for accessible ramps at several locations, laid groundwork for the addition of accessible trail amenities and increased accessible parking, funded accessible lift repairs, proposed improved access to Louisa Lake, identified access improvements for the Town Library, coordinated with the Inspections Department to continue eliminating sidewalk obstructions and arranged for elimination of several barriers to accessible voting.

The Commission meets at our accessible Town Hall, usually on the third Wednesday of every month. Attendance by individuals interested in disability issues is encouraged. Specific meeting dates, times and room location are posted at Town Hall and at: www.milford.ma.us



Town Of Milford
Community Development Office
30 Front Street, 2nd Floor, Milford, MA 01757
508-634-2328 FAX 508-634-2359
Email: mcdo@verizon.net

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office has recently relocated to the Highway Barn located at 30 Front Street and is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be made by calling 508-634-2328. Office staff includes a full time Director and Program Coordinator.

The Office administers state and federal grant programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All programs and most administrative expenses are funded through grant funds.

A variety of programs are administered through this office; many designed to benefit low to moderate-income persons and families.

The Housing Rehabilitation Program is a popular program available to low to moderate-income residents. This program offers 0% deferred interest payment loans to rehabilitate severely blighted owner occupied properties to create safe, decent, sanitary affordable housing.

Infrastructure improvements are underway for the Church Street Neighborhood. These improvements include updating the drainage system and replacing the sidewalks and curbing on Church Street, Draper Park and Bancroft Avenue.

MILFORD Community School Use Program

LEONARDO L. MORCONE
Director

MILFORD COMMUNITY SCHOOL USE PROGRAM

TO THE HONORABLE BOARD OF SELECTMEN:

Our 39th year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the Milford Community School Use Program Office at Milford High School.

As we begin our 40th year, we will continue to try and meet the needs of our community. Our popular summer camp programs continue to grow, with many new activities. Kayaking at Louisa Lake will begin this summer. To inform people of our many classes, we send emailed newsletters to those interested in keeping up-to-date with our programs. As always, you may visit our website anytime to find out what is being offered.

To enhance the arts in the area, the Greater Milford Community Chorus continues to perform two annual performances. The chorus also has an outreach program that travels throughout the area to perform at smaller venues.

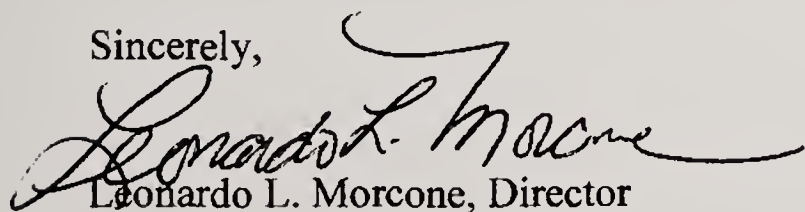
Please visit our website at www.milford.ma.us/mcs. Through the website, you may contact the Community Use Office with any questions or ideas. Residents are reminded that suggestions and ideas for new programs are always being solicited.

I extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

The Milford Community Program Committee along with myself wish to express our gratitude to retiring Town Administrator Louis Celozzi for his many years of service to the Town of Milford not only as the Administrator but as the first Community Use Director. Congratulations on your retirement and best wishes for the years to come.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

Sincerely,



Leonardo L. Morcone, Director

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Day Camps (all ages)
Girls' Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Soccer Clinics
Softball Pitch/Catch Camp
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program
Dance Camps
Special Needs Day Camp

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Men's Basketball League
Golf Lessons
Lego Programs
Music Programs
Robotics Programs
Ski Programs
Vacation Camps
Open Gym
Extended Day Programs
Gymnastics
Baseball Clinics
Preschool Programs
Special Needs Programs
Travel Basketball

ADULT EDUCATION PROGRAM – September & January Semesters

MILFORD COMMUNITY CHORUS – 2-4 Productions yearly

POOL PROGRAM:

Milford Stingrays Swim Team

American Red Cross Programs:

Swim Lessons, Children & Adults

Lifesaving

Water Safety Instructions

CPR Clinics

First Aid

Lifeguard Training

Water Aerobics

Swim Camp

Lap Swim/Recreational Swim



TOWN OF MILFORD
52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the third Thursday of each month in the Town Hall.

The Commission is responsible for the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any land-disturbing activity within the resource areas protected by these acts requires an application to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability. In 2012, a total of ten (10) Notices of Intent, Eleven (11) Requests for Determination of Applicability and one (1) Abbreviated Notice of Resource Area Delineation were submitted for review to the Commission. These submissions generated \$4,124.50 in wetland fees.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources and was instrumental in the development of the Upper Charles Trail. In addition, each spring, the Commission stocks Louisa Lake with trout for the fishing enjoyment of the community.



Milford Council on Aging

60 North Bow Street, Milford, MA 01757-3405

Tel: 508 473-8334 VOICE/TDD

Fax: 508 634-2347

E-mail: seniorcenter@milfordma.com

MILFORD COUNCIL ON AGING ANNUAL REPORT 2012

The Milford Council on Aging is a nine-member advisory board appointed by the Board of Selectmen. The Council meets on the second Tuesday of each month (except July & August) to make recommendations on matters concerning the operation and policies of the Milford Senior Center.

The Milford Senior Center, located at 60 North Bow Street, is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center hours of operation are Monday through Thursday 8:30 am to 5:00 pm; Fridays from 8:30 to 4:00 pm and Sundays from 1:00 to 4:00 pm.

According to the 2010 Census our elder population (60+) is 5,124. The Senior Center provides supportive services, wellness programs, recreational activities and educational programs for our seniors. In 2012 the Senior Center provided 37,548 units of service to 3,678 (unduplicated) individuals. This number includes almost 11,000 phone calls for information and referrals, 19,330 units of recreation and 3,537 supportive services. Our newsletter, The Elder Milfordian, is mailed to 3,000 senior households five times a year. This 12-page publication is filled with information on matters of importance to elders and upcoming activities at the center.

The Senior Center van provides medical and local transportation for Milford Seniors and medical transportation for Hopedale seniors. In 2012 our transportation program provided 3,540 units of service to 182 (unduplicated) clients. Out-of-town medical transportation to destinations such as Boston and Worcester is available through a grant from the Executive Office of Elder Affairs.

The Friends of the Milford Senior Center, Inc. is a private, non-profit organization which raises funds for the Senior Center. Membership to the Friends is \$5 a year but membership is not necessary to participate at the Senior Center. All funds raised by the Friends go directly back to the Senior Center in the form of support for programs and activities or equipment that cannot be provided by the State or the Town.

The Milford Senior Center is the Headquarters for the S.H.I.N.E. Program (Serving Health Information Needs of Elders). The volunteer counselors for this program are highly trained to provide accurate and objective information on health benefits. In 2012 the Town funded the cost of completion of one of the unfinished rooms on the second floor to make a separate office for the S.H.I.N.E. Headquarters.

We are grateful to the Town for funding two new part-time positions for the Senior Center. Catherine Ziesmer, a licensed social worker, was hired as Client Services Coordinator and Johnna O'Loughlin was hired as a second Program Coordinator.

Over 76 volunteers gave 5,947 hours of volunteer service in 2012. Each May we honor our volunteers with a special luncheon (funded by the Friends of the Milford Senior Center) and honor an extraordinary volunteer. The Senior of the Year for 2012 was Shirley Bonnell. Recipients of the President's Award for outstanding volunteer service were: Richard Cenedella, Mariana Matthews, Ronald St. George and Catherine Ziesmer. We thank and extend our deepest appreciation to all of our volunteers for their efforts and dedication.

The Senior Center is prepared to meet the challenges of the ever-increasing elder population. We will continue to identify the needs of our elders and provide services and programs accordingly.



The mission of the Milford Cultural Council is to promote access, education and diversity in the arts, humanities, and interpretive sciences. Each year, Milford is allocated monies for programs through the Massachusetts budgeting process.

For Fiscal Year 2012, the Milford Council received 22 applications, requesting over \$19,000. After reviewing these applications, 11 cultural grants were awarded, totaling \$7,200. The beneficiaries of these monies included Woodland, Brookside and Memorial Elementary Schools, Stacy Middle School, Shining Star Preschool, Claflin Hill Music Performance Foundation, and the Greater Milford Community Chorus. Also, individuals were awarded grants for programs that will be held at the Milford Town Library as well as the Senior Center.

Respectfully Submitted,
Mary Martin
Chairperson



Town of Milford Office of Fair Housing

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Selectmen's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community-at-large. This committee continues to be charged with development a bilingual outreach program to disseminate information, the review of the actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through the multi-lingual Complaints Intake Program.

Leonard C. Oliveri
Director

Town of Milford Inspector of Animals

In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. The Annual Farm Inspections were done in November. All bovine, livestock and poultry were inspected and found to be in good health and disease free. Animal housing was observed to ensure good husbandry and that there was ample food and water supplied.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as the safety of the general public. Citizens requiring assistance from the Animal Inspector may call (508) 478-3871.

Rochelle Thomson
Animal Inspector



*Town of Milford
Finance Committee
52 Main Street
Milford, MA 01757*

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly, usually the second Wednesday of the month, to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In the fiscal year beginning July 1, 2012, the Committee approved a General Fund budget of \$81,054,096. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town completed a \$3 million renovation of the athletic facilities at the High School, including the football field, tennis courts and adjacent areas, while making the facilities ADA compliant. Bathrooms with a concession stand will be completed in 2013. A feasibility study for Woodland School was approved for \$1,000,000, to assess and plan a new school or major renovation project at that location. New windows for the Town Hall have been approved and a new roof for the police station will also be installed. Available funds allowed for \$1.0m of excess levy capacity to reduce the total tax increase this year. The town's approval of an increase of the hotel tax generated an additional \$160,000 of local receipts, which contributed to the excess capacity. The national scene still paints a picture of fiscal uncertainty with concerns fueled by high federal deficits, high unemployment, global instability, a slowly recovering economy, and the prospect of higher taxes.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



MILFORD FIRE DEPARTMENT

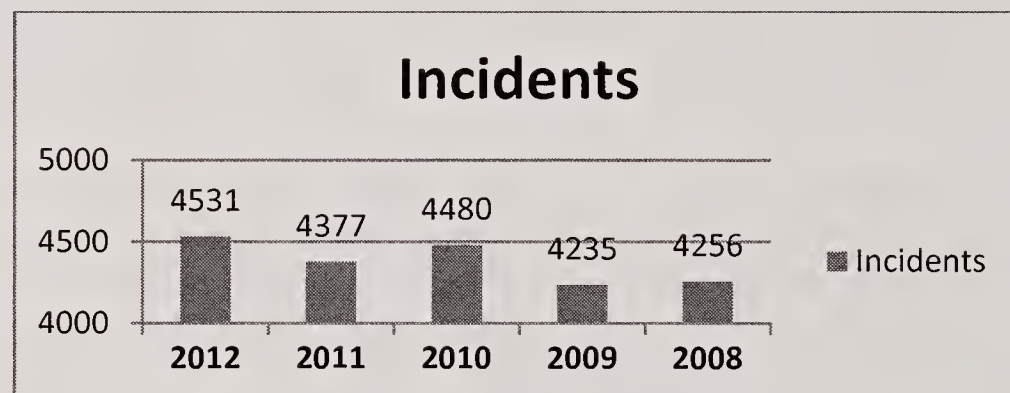
21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757

JOHN P. TOUHEY, CHIEF
WILLIAM J. TOUHEY, JR., DEPUTY

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256
www.milfordfire.org

2012 ANNUAL REPORT

The Milford Fire Department responds to a wide variety of incidents over the course of a year. These include structure fires, vehicle fires, brush fires, emergency medical assistance, hazardous materials, alarm investigations and public assistance calls. We continue to see a steady increase in calls for service from year to year as shown in the chart below.



2012 was the first year of our new ambulance agreement. We entered into a three year agreement with Community Emergency Medical Services (CEMS). The agreement provides for two Advanced Life Support Ambulances dedicated to the town 24 hours a day. In addition CEMS provides regular continuing education classes for our firefighter / EMTs. The relationship with CEMS has been very positive with an increased level of cooperation and coordination in addition to having the two dedicated ALS ambulances.

Staffing levels at the Milford Fire Department have remained constant over recent years. Department staffing presently consists of the Fire Chief, Deputy Fire Chief, six Lieutenants and thirty-two Firefighters and remains below national standards for communities the size of Milford.

Town meeting approved two capital projects during 2012. A new fire pumper was approved at cost of \$450,000. This will replace engine 5, which was placed in-service in 1987. Delivery is expected during August of 2013. The second project funded was the upgrade of the Birch Street Stations diesel and gasoline pumps and monitoring system. The upgrades will bring our underground fuel tanks into compliance with state and federal regulation.

The members of the Milford Fire Department and I look forward to providing the citizens of Milford with the highest level of service possible.

BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757



Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, *Health Officer*

Telephone: 508-634-2315

The Milford Board of Health meets biweekly, on Mondays, at 6:00 PM in Room 14, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian serves as the Health Inspector. Mr. David Denlinger was appointed in October 2008 as Health Inspector overseeing the Maximum Occupancy By-Law.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, , tanning salons, body art, maximum occupancy certificates for rental units and semi public/public pool approvals. The Board also approves the installation of all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics including TB investigations and follow-ups for The Board of Health .. The Board of Health held three annual flu clinics starting on October 5, 2012, October 11, 2012 October 17, 2012 resulting in a total of 300 residents attending these clinics. This year the seasonal flu started off slowly but around late November started to peak and hit our area hard. The entire east coast of the United States experienced a severe flu season into the New Year causing a shortage of vaccines.

The Board contracts with Allied Waste Systems, Inc for rubbish removal and recycling. . Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly. Municipal Solid Waste (MSW) tonnage for calendar year 2012 was 8427.36. While the recycling tonnage totaled 1545.85 for 2012..

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Town of Milford through its Board of Health has a comprehensive curbside recycling program since 1991, the first in Worcester County and the second in the State of Massachusetts to provide this program and service.

The Transfer Station on Cedar Street is open 8:00 AM-3:45 PM on Thursday and 8:00 AM-4:45 PM on Fridays and Saturdays. This facility is usually only opened on Saturday during winter months (January through March). As of July 1, 2003 Transfer Station Permits are required by residents to use the facility. This year over 2,300 permits were issued for a \$20.00 fee. These funds will be used to support and make the necessary upgrades to the facility.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from May to November and motor oil collection. Over 2,300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected. The Milford Board of Health hosted a household hazardous waste day was held on November 17, 2012 with no cost to those residents that use this program. A total of 70 residents used this service and a total of 5,200 pounds of hazardous waste was collected and properly disposed of by New England Disposal Technologies of Sutton, MA.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program. Mrs. Michelle Parker is coordinating this program for the board of health.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Project controls adult mosquitoes. West Nile Virus and Eastern Equine Encephalitis carriers are always closely monitored. This year was a very unusual year where West Nile Virus and Eastern Equine Encephalitis was at the highest level for this area in many years. Health Officer Paul A Mazzuchelli is one of the five commissioners serving on this board which covers 48 municipalities in Central Massachusetts.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.



Town of Milford
Highway Department
Front Street, Milford, MA 01757
Scott J. Crisafulli, Highway Surveyor

2012 Annual Town Report

Throughout the year, the department's general maintenance work continued. Crews patched potholes, cleaned catch basins, swept streets and sidewalks, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, replaced street and square signs, painted crosswalks and traffic lines and picked up leaves. Hurricane Irene hit on August 28th keeping crews working on brush removal for a two week period. There were 161 street opening permits and 110 trench permits issued for a total amount of \$2303.34. A new WL30 Mini loader for road work and sidewalk clearing was purchased in November. The Highway Department also assisted other Town Departments when necessary including the Woodland School Parking lot on Grant Street and the loop around Woodland School.

During 2012 the following projects were completed:

- **Godfrey Brook Repair**

We received a FEMA Hazard Mitigation Grant to replace the culvert on Church Street where the Godfrey Brook passes under. Regular maintenance was performed on Godfrey Brook, O'Brien Brook and Hospital Brook. The Grates were cleaned 28 times.

- **Reclamation/Coldplane and Resurface with Type I Bituminous Concrete**

Tyler St, Woodridge Rd, Colonial Dr, Lynn Ln, Court St, S. Free St, Reade St, Dominic St, Churchill Rd, Middleton St, Hayward St, Whipowill Ln, Manguso Ave, Purdue Dr, Willow Rd, Longview Dr.

- **Remove & Replace Type I Bituminous Concrete Sidewalk**

Various locations, Purdue Dr. 3,470'

- **Remove & Replace Concrete Sidewalks**

15 various locations, Hayward St 200'

- **Catchbasin Repair/Replace/Raised**

Various Locations – 112

- **Catchbasin Install (New)**

Various Locations - 2

- **New Drainage**

Walnut St 60', Hayward St 10', Purdue Dr 1300', Taft St 10', Fiske Mill Rd 20'

- **Cracksealing – 15,296 Gallons**

Various streets and parking lots - 25

- **Milled and Leveled**

14 various locations or 6,620 sq ft

- **Handicap Ramp Installation/Replacement**

12 Various Locations

- **Leaf Pickup**

7080cy of leaves were pickup between November 3rd and December 15th.

- **Work Orders**

Throughout the year, the Highway Department responded to 626 work orders.

- **Snow Removal**

The Town of Milford received a total accumulation of 88 inches of snow from January 1st to December 31st. Throughout the winter roads were plowed 15 times and sanded/salted a total of 20 times. Snow removal was done 4 times. The loader mounted snow blower was operated for 30 days widening streets.

- **Miscellaneous**

Phase two of the leaf compost area was completed on Fiske Mill Rd; the Town dump site on Asylum St was opened to residents for two weeks after Hurricane Irene for brush disposal only.



HISTORICAL COMMISSION OF MILFORD

Memorial Hall, School Street

Milford, MA 01757

2012 Annual Report



Helen Knox retires after serving many years as a commissioner. She has been a faithful and long standing member of the Commission championing the causes of preservation and restoration. Her dedication serves as an inspiration to all.

The Commission celebrated the 100th anniversary of the unveiling of the General William F. Draper statue on Sunday, September 23, 2012 at 2:00 pm in the Draper Memorial Park. The statue was a gift from General Draper's wife, Susan Preston Draper, to the Town. She commissioned Daniel Chester French to create an equestrian statue and Henry Bacon to design the pedestal and park. The Commission received a letter of commendation from the Board of Selectmen congratulating them on the patriotic ceremony. Keynote speakers were Donna Hassler from Chesterwood as the speaker on Daniel Chester French and Dan Malloy as the speaker on General William F. Draper. All participants were invited back to Memorial Hall to view the Museum and enjoy light refreshments.

Joseph Sliney, a local Boy Scout, chose the North Purchase District Schoolhouse for his Eagle Scout project. He has proposed clearing the yard of all logs and branches, raking, and mending the stone wall. He will request approval from the Board of Selectmen.

Commemorating the 100th anniversary of the unveiling of the General Draper statue served as the Commission's annual open house.

Reprints of our Memorial Hall flyer are being distributed at the Museum, Library, Town Hall, and hotels.

Gifts to the Museum for display on dress forms include a Milford Hospital student nurse's uniform of Massey Vignone, a Boy Scout uniform of William Hanlon, three Oak, Lily, and Ivy yearbooks, bicentennial shirts, and a book entitled My Diary by David L. Day, a Civil War veteran.

A hand written account of the building of Memorial Hall built in 1884 was uncovered by the Commission. Plans are to reprint the pages and preserve the original document.

Many tours continue to be conducted for school children, scouts, and teachers by appointment, along with walk-in visitors on Thursday during our weekly open house at the Museum. Programs are regularly scheduled throughout the year for fraternal, civic, and social events.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 pm. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.



MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

2012 ANNUAL REPORT

The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the industrial resources of the Town. The eleven member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town. The Industrial Development Commission relies on the 2003 Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Wednesday of each month at 4:00 pm in Town Hall.

Members of the IDC provided testimony at the annual tax classification hearing conducted by the Board of Selectmen. Maintaining an equitable shift in the Town's dual tax rate remained a primary focus for the Commission. Commission members stressed the IDC's position that further increases in the rate shift could have a detrimental effect on industrial development, and stressed the importance of Milford remaining competitive in attracting and retaining businesses by remaining competitive as to the cost of doing business. The Veterans Memorial Drive Extension project also remained a focus for the IDC. This project would relieve traffic congestion on Route 16 in Downtown Milford by shifting some 5,000 daily vehicle trips to a new alignment parallel to Route 16.

The IDC continues to support the Office of Planning and Engineering in providing a town-wide, web-based Geographic Information System (GIS). This electronic mapping system provides public access via the Internet to the Assessor's parcel maps and database, as well as a number of thematic maps such as zoning, flood plains, topography, aerial photography, wetlands and other environmental features. The GIS has been available to the public since early 2012.

The IDC monitors and maintains the signage program in the Bear Hill Business/Industrial Park, and facilitates signage updates for new businesses and industries locating in the Bear Hill area. The IDC continues to monitor the Quinsigamond Community College study committees' investigation into the possibility of establishing another satellite campus in the Blackstone Valley, hopefully in Milford. The Commission maintains the IDC's portion of the Town's website as a means of providing improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations, including the Milford Area Chamber of Commerce, in promoting and supporting business issues affecting Milford.

Respectfully Submitted,

Larry L. Dunkin, AICP
Chairman



Town of Milford

Department Of Inspections

52 Main Street, Milford, MA 01757
Tel. (508) 634-2313 Fax (508) 473-2358

John Erickson
Building Commissioner / Zoning Officer
E-mail: Jerickson@MilfordMA.com

2012 Annual Report

John Erickson.....	Building Commissioner
Loriann Braza-Butts.....	Assistant Zoning Enforcement Officer
Tim Aicardi.....	Local Building Inspector
Michael Mancini.....	Wiring Inspector
Joseph Zacchilli.....	Plumbing & Gas Inspector
John Erickson.....	Deputy Wiring Inspector
Bento Pinto.....	Deputy Plumbing & Gas Inspector
Mary Martin.....	Department Clerk

Building Permits and Certificates Issued:

New Single Family Dwellings	12	New 2 Family Dwellings	3
New PRD Dwelling Units	19	Residential Additions	13
Residential Renovations	198	Residential Roof/ Siding/ Windows	175
Shed	3	Residential Pool	10
Residential Demolition	4	Commercial New Building	2
Commercial Addition	2	Commercial Demolition	4
Commercial Renovation	82	Energy Conservation	50
Foundation	2	Sign	49
Solar Installation	9	Wood/ Pellet Stove	46
Uncategorized	17	Home Occupation	13
Sheet Metal	58	Certificate of Occupancy	90
Certificate of Inspection	206		

Total Permits/ Certs Issued: 1067 *Total Building Fees Received* \$237,745

Assistant Zoning Officer Report:

Illegal Vehicles Removed	96
Illegal Signs Removed	46
Nuisance Complaints Resolved	30
Court Filings	3
Handicap violation Resolutions	12
Illegal Businesses/ Site Plan Violations	5
Uncategorized Resolutions	56

Total Zoning Resolutions..... 265

Task Force Inspections..... 290

Wiring Permits Issued:

Addition/ Renovation/ Repair	257	Security System/ CCTV	57
New Dwellings	34	Appliance Replacement	16
Oil/ Gas Burner Replacement	97	New Commercial Unit	8
Photovoltaic	9	Fire Alarm	2
Pool	5	Maintenance	1
Commercial Renovation	115	Uncategorized	5

Total Permits Issued: 606

Total Wiring Fees turned over to treasurer \$65,222

Plumbing Permits Issued:

New Residential Dwellings	45
Residential Renovation/ Addition	58
Commercial New Unit/ Renovation	18
Commercial Remodel/ Replacement	42
Replacement Fixtures	234

Total Permits Issued: 397

Gas Permits Issued:

New Commercial	8
New Residential	67
Commercial Renovation/ Addition	39
Residential Renovation/ Addition	35
Residential Replacement Fixture	213

Total Permits Issued..... 362

Total Plumbing/ Gas fees turned over to treasurer \$45,360

Respectfully Submitted,

John Erickson
Building Commissioner



The Milford Town Library experienced the loss of two library trustees and a library staff member in 2012. Library Trustee Richard Person passed away on June 16, 2012. Mr. Person was elected to the Board of Library Trustees in 2006. He also served as the chair of the Building Renovation Committee and helped to create the current library design. Chairman, Victor Valenti stepped down after 10 years of service. Mr. Valenti was instrumental in the development of Library's English as a Second Language program and the program participation expanded under his leadership. To offset these losses, two new Library Trustees Giancarlo Bon Tempo and Katherine Mastroianni were appointed to the Board of Library Trustees. Associate Librarian for Technical Services, Mary Nolan retired after 25 years of service.

Delivery of information is changing. Traditional library materials are still very important but the shift to digital formats has opened up new challenges in providing accessibility and availability of digital and printed collections. In response to the shift, the Milford Town Library and the Central Western Massachusetts Resource Sharing Library network (C/WMARS) are looking into ways to improve access to all types of collections. Milford residents through the C/WMARS Library network have access to the collections of 150 libraries. Milford Library patrons can visit or request on line library materials and delivery can be made to the Library. Patrons requested 31,000 items from other member libraries for delivery to the Milford Town Library. Milford provided 42,000 items to other member libraries. Milford residents have access to 9,754 E-books that can be downloaded to a mobile device. The Library's collection is also changing. The number of items within the collection has grown to 138,240. The Video and audio collections have seen a 5% increase from 2011 while the magazine collection has been reduced from 190 titles to 177 over the same time. Publishers are ceasing printed publications and only offering a digital subscription. Milford Town Library is now spending 50% of the reference collection budget purchasing databases and other reference resources and can be used with many different devices in and outside the Library.

Digital access is growing but the Milford Town Library is still had a 2% increase in visits to the Library (161,124) and circulation increased to 253,489. The Library hosted 985 meetings and 4,984 patrons enjoyed a wide range of adult and youth programs. Milford Town Library is always adapting to new technology trends and these trends present a challenge in keeping resources available and accessible to all residents. The Library is becoming the only place where some residents have access to digital resources. During 2012 the wireless network was accessed over 22,000 times and there were 792 Internet sessions per week.

The Milford Town Library is a reflection of Milford Community. Without the support of the Milford Town Library Board of Library Trustees, Friends of Milford Town Library, Finance Committee and Milford residents, the Library could not flourish and provide excellent service.

Respectfully submitted,

Susan L. Edmonds
Milford Town Library Director

Milford Town Library, 80 Spruce Street, Milford, MA 01757
Phone 508•473•2145 Fax 508•473•8651
<http://www.milfordtownlibrary.org>



METROPOLITAN AREA PLANNING COUNCIL

60 Temple Place, Boston, MA 02111

2012 Annual Report

The **Metropolitan Area Planning Council (MAPC)** is the regional planning agency serving the people who live and work in the 101 cities and towns of Greater Boston. With a mission to promote smart growth and regional collaboration, MAPC's work is guided by our regional plan, "MetroFuture: Making a Greater Boston Region." Founded in 1963, MAPC will celebrate its Golden Anniversary in 2013.

Approaching our 50th anniversary in 2013, MAPC caps off a year of remarkable growth and transition in 2012. With more than 200 projects underway, we have extended our reach into areas once thought incongruent with traditional planning: public health, clean energy, interactive gaming, education, community engagement and more. Becoming a leader in these emerging areas while furthering our bread-and-butter planning work under MetroFuture has brought MAPC national recognition as a leader in smart growth and regional planning. This work is funded by the federal Sustainable Communities Regional Planning Grant, which ends in 2013, so we must be strategic and deliberate in planning to sustain that work.

Sustainable Communities projects have continued to showcase the very best of smart growth planning and policy throughout Greater Boston, with guidance from our **Metro Boston Sustainable Communities Consortium**, which governs the grant. The Consortium now numbers 170 member organizations, including 66 municipalities representing more than 80 percent of the region's 3 million residents.

MAPC also implements MetroFuture by helping cities and towns through the successful and popular **District Local Technical Assistance (DLTA) program**, which is an essential vehicle for helping communities to achieve more sustainable land use and more effective local governance. DLTA funding is provided by the Legislature and Governor to help cities and towns to collaborate regionally on housing, economic development, and regional service delivery. During 2012, MAPC had a total of 18 DLTA projects, four of them related to energy.

Over the past year, MAPC has expanded its regional and local energy technical assistance programs to support **clean energy efforts** and greenhouse gas reductions throughout the region. Through our Local Energy Action Program (LEAP), MAPC works closely with individual communities to help them plan and implement clean energy work in their residential, commercial and municipal sectors.

This year marked our inaugural partnership with the state Department of Public Health (DPH) for a five year, \$1.6 million Community Transformation Grant funded by the federal Affordable Care Act. Our efforts tackle the root causes of chronic illness, such as smoking, poor diet, and physical inactivity.

To help our growing network of stakeholders find and use data, MAPC proudly partnered with The Boston Foundation this year to release the newest version of our **Metro Boston Data Common**, built using the open source platform "WEAVE." WEAVE allows Data Common users to explore data, create charts and maps, and find locally-useful resources. For more information and to get started, visit www.metrobostondatacommon.org.

In December 2011, MAPC published "**The State of Equity in Metro Boston**," an analysis of how inequity creates challenges for people in the region in all stages of life. Although the region as a whole has become far more diverse over the past decade, this report showed that deep divisions and inequity remain. The report, is available online at www.regionalindicators.org, and we will follow up with a policy-focused plan for 2013. After the release of the report, MAPC turned immediately to developing an action agenda for equity in the region, working with stakeholders from throughout Metro Boston.

Implementing MetroFuture through every facet of our planning work is a core value at MAPC. Our "**Friends of MetroFuture**" database numbers more than 2,000 at the close of 2012, with a full roster of "Walks and Talks" activities in the works for 2013. For more information about events and to become a Friend of MetroFuture, visit the **new home of MetroFuture on the web: www.mapc.org/metrofuture**.

A key mission of MAPC remains the drive to help municipalities collaborate across their borders. A prime example is our unique **Fire Apparatus Collective Purchasing Program**. To date, 45 units of fire apparatus (including pumpers and aerials) have been purchased since the program's inception in 2010, representing total sales of close \$21.5 million and a savings of nearly \$900,000 for local fire departments. In addition to aerial apparatus and pumper apparatus, ambulances have just been added to the FCAM contract, and the first unit sold in November.

In keeping with our mission to promote regional collaboration, MAPC continues to facilitate the operation of the Northeast Region Homeland Security Advisory Council (NERAC). Three NERAC cache sites located in Beverly, Framingham and Lexington contain equipment to help the region prepare for and respond to major events such as natural or man-made disasters, by providing resources that municipalities typically can't afford to purchase individually. NERAC assets were deployed in Super Storm Sandy this year, making 2012 a year of deep need in terms of emergency planning and preparedness.

2012 marked a time of tremendous success for MAPC's legislative agenda. Several years of hard work and advocacy around the Community Preservation Act (CPA) came to fruition in 2012, when the Legislature increased the state matching fund and passed several reforms making it easier to adopt and use CPA. A total of 11 communities adopted CPA this year thanks to these reforms, including six municipalities in the MAPC region. MAPC also worked with SWAP subregion communities to support legislation that regulates the use of phosphorous fertilizers, as a way to reduce pollution and comply with challenging EPA regulations.

As we look toward 2013 and our 50th anniversary as Greater Boston's regional planning agency, MAPC remains committed to fostering a vibrant, more livable region by furthering the progressive goals of MetroFuture. Much about the region has changed during the last five decades, but our commitment to serving the people who live and work in our region remains steadfast.

Interested in staying in touch with us throughout the year? Visit www.mapc.org for news, project updates and ways to connect with us in 2013, including information on our anniversary celebrations. We look forward to commemorating 50 years with you in 2013, and to planning for the next generation of our region's future together.



South West Advisory Planning Committee (SWAP)

Bellingham, Dover, Franklin, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn, Wrentham

During 2012, the SWAP subregion municipal representatives participated in eight meetings to discuss issues of mutual interest and co-sponsored, with MetroWest Regional Collaborative, a Transportation Forum to address transportation finance. Using Sustainable Communities grant funding, the subregion hosted a Conservation Design Workshop presented by noted landscape designer Randall Arendt at Dean College.

SWAP members heard presentations and participated in discussions on the 495/MetroWest Development Compact Final Project Report (all SWAP communities except Dover were included in the Compact project that identified Priority Development and Preservation Areas); municipalities and universal access, a program on the requirements of the Americans with Disabilities Act; and the MetroWest Tourism and Visitor's Bureau. SWAP representatives also participated in training on MAPC's updated DataCommon resource, utilizing 2010 census information and other sources to obtain community data.

Transportation continued to be a major topic in the subregion with funding for a subregion transportation study a top priority. Requested by SWAP communities, the study will evaluate travel patterns within and between the SWAP communities to identify opportunities for increasing transit options. It is funded by the federal Unified Planning Work Program (UPWP) and awarded by the Metropolitan Planning Organization (MPO). The study will be conducted by the MPO's Central Transportation Staff (CTPS) and MAPC and should be completed by December, 2013. SWAP also reviewed and commented on projects proposed for funding in the Transportation Improvement Program (TIP). The Bellingham Planning Office was awarded a National Park Service Rivers and Trails Conservation Assistance grant for consulting services to create strategies for the Southern New England Trunkline Trail (SNETT) trail development. Grant partners include Franklin, and local trail associations.

Wrentham received District Local Technical Assistance (DLTA) funding for a two-part planning project that included build-out and traffic generation scenarios for the South Street/Route 1A corridor south of Interstate 495 and a visioning process for Downtown Wrentham. Utilizing concepts from the 2011 DLTA-funded SWAP Parking Bylaw Project, Bellingham and Wrentham Town Meetings approved modifications to their respective parking requirements in 2012.

In 2013, SWAP representatives look forward to participating in additional activities supported by the federal Sustainable Communities grant awarded to MAPC, as well as working on the transportation study.

MAPC would like to thank the SWAP Town Administrators/Managers, planners and representatives whose expertise, interest and participation guided our work this past year in implementing MetroFuture, the regional plan.

Respectfully submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.



MILFORD POND RESTORATION COMMITTEE

Milford Pond, originally known as Cedar Swamp Pond, was historically a cedar swamp located in the headwaters of the Charles River. The cedar swamp was converted into a pond through the cutting of trees and the construction of a dam, circa 1938 that raised the water level within the swamp and created the shallow pond that exists today. In the 1940s and 1950s, Milford Pond was utilized by local residents for fishing, boating, swimming and ice-skating. Recent decades have witnessed a decline in water quality and depth, the proliferation of aquatic weed species, and a significant decrease in the value of the pond's aquatic habitat. The degraded state of the pond has existed since the late 1970s.

In 1994, the Milford Pond Restoration Committee was formed and several studies were conducted to determine the feasibility of restoring the pond. Hydraulic dredging of 40 acres that will not require draining the pond was chosen as the most feasible option. In 2001, the town was able to enlist the aid of the United States Army Corp of Engineers who have prepared plans and will partially fund (up to 65% of the cost) the project.

In October, at a Special Town Meeting, \$1.8 million dollars was appropriated as the 35% local share of the project. This appropriation allows the project to go forward to final design and permitting and pending final Federal funding approval out to bid for construction.



**MILFORD PARK DEPARTMENT
52 MAIN STREET
MILFORD, MA. 01757
508-478-1110 x2650**

The Milford Park Department maintains all school grounds, over 20 parks and fields, maintenance of about ten playgrounds, the Louisa Lake recreational area, the Upper Charles Trail, operation of the municipal pool, and maintenance of the North Purchase Street cemetery. The department also operates an in-house maintenance program.

We would like to thank Milford Youth Football and Cheerleading for completing the renovation of Fino Field Annex. The Annex was open for play in the fall.

Fino Field pool was sandblasted and a restroom renovation project is ongoing with a completion date of early 2013.

Through a town meeting article, plans are being made for improvements to Plains Park. Because Plains Park was a former landfill, some of the grounds have settled, creating large depressions in the playing fields.

Thanks again to the Greenleaf Garden Club for planting and maintaining flowers at several parks. Thanks also to the Claflin Hill Music Program for producing the Tuesday night concert series. Thanks also to the Milford Lions Club for sponsoring the entertainment at the July 4 fireworks display at Plains Park.

On a beautiful September afternoon, a large crowd attended the 100th year anniversary of the General Draper Statue.

Future goals include development of additional playing fields, improvements to existing facilities, and the installation of a playground at Fino Field.

We wish to thank retiring Park Commission Chairman Art Morin for over thirty years of dedicated service. Art has always been a true advocate for increasing recreational opportunities for all ages. He played a major role in many projects, including but certainly not limited to, the transformation of Plains Park from landfill to a 20 acre facility, the development of Prospect Heights Park, management of several athletic field light projects and ongoing repairs to the Fino Field pool.

Meetings are held at the Milford Youth Center. Park Department phone number is 508 478-1110x2650. Email is mbresciani@milfordma.com.



Milford Personnel Board Report to the Town of Milford for Calendar Year 2012

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, along with related salary and wage rates for FY2013, are incorporated within Article 2 of the 2012 Annual Town Meeting. The Board meets regularly in public session at Town Hall. Meeting dates and Agenda are posted at the Town Clerk's official Bulletin Board. The Personnel Board consists of five regular members, one of whom is appointed each year by the Board of Selectmen to serve a five-year term, and one alternate member, appointed by Selectmen to serve a three-year term.

The organization of the Board as of January 1, 2012, consisted of James Ligor, Chairman, and members Dennis Carroll, Warren Heller, Teresa Persico, and Michael Shain. Phyllis Ahearn served as the Board's clerk. Finance Committee member David Morganelli, Esq. served as liaison.

In July, The Board of Selectmen reappointed member Teresa Persico, Esq., to a five year term expiring June 30, 2017. Board members elected Dennis Carroll as Chairman, and James Ligor as Vice-Chairman. The alternate member position remains vacant, despite the Board's efforts to encourage citizens to apply for appointment. Interested applicants should contact the Selectmen's Office.

Several Article 2 personnel additions and changes took place in 2012, including the following:

- Johnna O'Loughlin, Program Coordinator/Milford Senior Center
- Catherine Ziesmer, Client Services Coordinator/Milford Senior Center
- Timothy Aicardi, Local Building Inspector

Throughout the year, the Personnel Board took action on many issues under consideration, including, but not limited to the following:

- Longevity Pay benefit for selected office support positions (approved by Town Meeting).
- Meeting with DIJ Municipal Management Services, re: abbreviated Classification and Compensation Study for 11 Salaried and 30 Hourly Rated positions.
- Unused Vacation Leave carryover for 29 employees (5 day/6 months maximum).
- Request for classification change for Clerk/Zoning Board of Appeals (in process)

Each year, an Analysis of Article 2 positions is prepared prior to the Annual Town Meeting. The Analysis incorporates detailed information regarding incumbent personnel employed in over 110 position titles, along with their assigned departments, appointing authorities, supervisors, classification, compensation grades and steps, lengths of service, current salaries/wages, and anticipated salaries/wages for the coming fiscal year.

In addition to the information provided in this Annual Report, Personnel Board information is updated on the Town's Website at **www.milford.ma.us**

The Personnel Board takes this opportunity to express its appreciation to all Town officials and personnel for their cooperation and assistance in 2012.

The Board looks forward to an equally positive and productive association in the year ahead.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

REPORT FOR 2012

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

This year the Planning Board reviewed 2 Site Plans, and held Public Hearings for 2 Special Permits, 0 Definitive Subdivisions, 0 Repetitive ZBA Petition, 1 Subdivision Regulation amendment, 0 rezonings, and on 4 Zoning By-Law Amendment. The Board processed 17 Waiver/Amendments to Site Plans, endorsed 6 ANR/81-P plans, and made recommendations to Town Meeting regarding 2 Street Acceptances.

In addition, the Planning Board made recommendations to the Zoning Board of Appeals on 11 Variances, 20 Special Permits, 0 Appeals, and 0 Ch.40B Comprehensive Permits. As of December 31, 2012 approximately 89 Lots/PRD units were eligible for building permits.

During calendar year 2012, application fees generated \$3,950.00 and the sale of Zoning By-Laws/Maps, Subdivision Regulations, and copying charges generated \$9.00 in deposits to the General Fund.

Respectfully Submitted:
Patrick J. Kennelly, Chairman



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

508-634-2317 Fax 508-473-2394

ldunkin@townofmilford.com

OFFICE OF PLANNING
AND ENGINEERING

Larry L. Dunkin, AICP
Town Planner

Michael Santora, P.E.
Town Engineer

REPORT OF ACTIVITIES FOR 2012

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner supported by one Departmental Clerk. The department provides professional engineering and planning consultation to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions, obtains and administers State and Federal grants, monitors developer mitigation to minimize development impacts, and implements the Comprehensive Plan. The department also oversees the Community Development Office and the Downtown Partnership, and is responsible for stormwater permitting. Major projects / efforts over the past year have included the following:

PROJECTS

- 2003 Comprehensive Plan Implementation
- Veterans Memorial Drive Extension Project
- Route 16 Traffic Improvement Project
- Prospect Street (Route 140)/Water Street Traffic Signals
- Upper Charles Trail Phase 2 Construction
- Upper Charles Trail Phase 3 Plan Approved
- Community Development Block Grants
- Stormwater Phase II Regulations Administration
- Godfrey Brook Restoration Project – Phase I
- Milford Pond Restoration
- Prospect Heights - Phase III Construction (Completed)
- Church Street Godfrey Brook Culvert Project (Completed)
- Church Street Sidewalk/Roadway Improvement Project (Completed)
- Town Hall Painting / Stair Repairs (Completed)
- Web-Based Town-Wide Geographic Information System (GIS)

TOWN COMMITTEES / SUPPORT

- Industrial Development Commission
- Downtown Partnership/Board of Directors
- Milford Pond Restoration Committee
- Upper Charles Trail Committee

REGIONAL AGENCIES

- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)
- 495/MetroWest Development Compact



MILFORD POLICE DEPARTMENT

Thomas J. O'Loughlin
Chief of Police

250 Main Street * Milford, MA 01757 * Tel. (508) 473-1113 * Fax (508) 473-5087

Ladies and Gentlemen:

Thank you for the opportunity to present the 2012 Annual Report for the Milford Police Department. During this past year, the following personnel changes occurred within the Milford Police Department:

- Officer Edward Varteresian was promoted to the rank of Sergeant in response to Sergeant David Sacco's retirement in 2011 after 23 years of police service, of which 19 years were dedicated service to the Town of Milford.
- Officer Joseph Francesconi was hired.
- Officer Michael Cappabianca resigned to return to the Worcester Police Department as a rehire from a lay-off.
- Officer Angel Arce resigned to return to the Worcester Police Department as a rehire from a lay-off.
- Officer Antonio "Tony" Dinis was hired to replace Officer Michael Cappabianca.
- Officer Paulo "Paul" Pinto was hired to replace Officer Angel Arce.

I am pleased to report that the men and women of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion. In 2012 the officers of the police department responded to 27,564 calls for service.

During 2012 the Milford Police Department sought and received a grant funding to replace and enhance the computers in the police vehicles. The newly acquired vehicles have the ability to scan a license or I.D. to verify its validity.

In response to a petition to the Massachusetts Office of Emergency Medical Services, the Milford Police Department received authorization for Officer Robbie Tusino, who is a license para-med, to equip a police vehicle with life saving equipment and supplies. This is a significant accomplishment because it is the first authorization in the State to allow a para-med to work alone.

On behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the men and women of the Milford Police Department. We look forward to the opportunity to work with you and to serve you in the coming years.

Sincerely yours,
Thomas J. O'Loughlin
Chief of Police

Robert A. Tremblay
Superintendent of Schools



Kathleen S. Perry
Assistant Superintendent
for Business and Human
Resources

Milford Public Schools

Administration Offices • 31 West Fountain Street • Milford, Massachusetts 01757
www.milfordpublicschools.com • Telephone: 508-478-1100 • Facsimile: 508-478-1459

2012 ANNUAL TOWN REPORT

True to its mission, the Milford Public Schools provides a learning environment which empowers all individuals in the school community to meet the challenge of change in an increasingly complex world. Based upon our core values of: Self-respect, Self-Discipline and Integrity; Academic Growth and Development; Respect for Diversity; Service to Community; Civic Responsibility; Personal Responsibility; High Ethical Standards; and a Commitment to Wellness, the Milford Public Schools assumes the tremendous responsibility of educating and preparing more than 4,000 students each year so that they can achieve success in the classroom and beyond. 2012 was a year with many district accomplishments to celebrate:

The Town of Milford was invited into the Massachusetts School Building Authority's (MSBA) Capital Pipeline to begin work on a feasibility study for a new elementary school to replace Woodland Elementary School with the support of Town Meeting members. This invitation allows the district to move forward with its Long Range Educational Plan to better serve the needs of the town and its students.

All district elementary schools adopted a new, standards-based report card for all students (grades K-4) that provides families with more detailed information about how their children are performing in school.

Middle School East received a \$5000 technology donation from Intel and Best Buy. The donation was used to purchase the latest technology for use in the classroom to assist students in their studies and to enhance the overall learning environment. Additionally, the students at the middle school level earned high marks on the MCAS, outperforming the state on every question. The number of civic activities at the middle school level in which students must participate was also expanded. Leadership at the two middle schools was streamlined for better efficiency, with Mrs. Nancy Angelini assuming the principalship at Stacy Middle and Middle School East. Mr. Craig Consigli assumed leadership of Woodland Elementary.

At the high school level, Advanced Placement (AP) exam opportunities for students at Milford High School were expanded. Also, a new alternative education program entitled "Pathways," was created at Milford High School to provide at-risk students with academic and counseling support as well as mentorship opportunities through work-site internships.

This year, the Milford community saw the gates open to a brand new Athletic Complex which now provides our student-athletes with a top-notch facility. The complex is also available for use by Milford residents. Most of Milford's athletic community joined the Hockomock League, a move that better fits the Scarlet Hawks both geographically and competitively. Also, the entire community came together to celebrate the victorious season of the 2012 Milford High School Girls Softball Team as they captured the title of Massachusetts State Softball Champions.

Milford Public Schools continues to provide students with exceptional educational and extracurricular activities aimed at educating the whole child. It is part of our commitment to preparing our students to excel in their lives today and in their futures tomorrow.

Respectfully submitted,

Robert A. Tremblay

Superintendent of Schools

MILFORD SCHOOL BUDGET 2012-2013

<i>FUND</i>	<i>Description</i>	<i>2010-2011</i>	<i>2011-2012</i>	<i>2012-2013</i>	<i>Difference</i>	<i>%</i> <i>Change</i>
1100	School Committee	\$59,850	\$65,000	\$67,000	\$2,000	2.99%
1210	Superintendent	\$201,993	\$211,562	\$211,562	\$0	0.00%
1220	Asst. Superintendent	\$120,306	\$116,500	\$119,836	\$3,336	2.78%
1400	Business, Human Resource	\$336,413	\$278,000	\$278,000	\$0	0.00%
1430	Legal	\$38,600	\$44,600	\$44,600	\$0	0.00%
1450	Administrative Technology	\$235,060	\$205,800	\$166,500	(\$39,300)	-23.60%
2110	Sped Director/Resource Center	\$612,019	\$603,630	\$505,917	(\$97,713)	-19.31%
2200	School Building Leadership	\$1,686,736	\$1,718,604	\$1,643,173	(\$75,431)	-4.59%
2220	School Curriculum Leaders	\$50,730	\$51,800	\$51,800	\$0	0.00%
2250	Building Technology	\$177,932	\$182,205	\$124,450	(\$57,755)	-46.41%
2300	Performance Instruction	\$35,000	\$35,000	\$55,000	\$20,000	36.36%
2300	Instruction	\$21,495,541	\$22,239,256	\$23,574,415	\$1,335,159	5.66%
2350	Professional Development	\$79,520	\$97,670	\$96,170	(\$1,500)	-1.56%
2400	Inst. Materials and Equipment	\$453,528	\$511,997	\$541,130	\$29,133	5.38%
2450	Instructional Technology	\$40,072	\$34,873	\$31,532	(\$3,341)	-10.60%
2700	Guidance	\$1,099,565	\$1,120,726	\$1,145,008	\$24,282	2.12%
2800	Psychology	\$487,417	\$465,632	\$526,557	\$60,925	11.57%
3000	Student Services	\$3,029,018	\$2,932,272	\$3,032,730	\$100,458	3.31%
4000	Plant Operation	\$3,594,789	\$3,449,301	\$3,447,875	(\$1,426)	-0.04%
5000	Fixed Costs	\$225,439	\$231,439	\$233,939	\$2,500	1.07%
6000	Community Expense	\$0	\$0	\$0	\$0	0.00%
7000	New/Replacement of Equipment	\$0	\$0	\$0	\$0	0.00%
9000	Programs w/Other Districts	\$2,595,103	\$2,996,670	\$2,447,191	(\$549,479)	-22.45%
Additonal Chap 70						
General Fund Budget		\$36,654,630	\$37,592,536	\$38,344,387	\$751,849	1.96%



**TOWN OF MILFORD
SEALER OF WEIGHTS AND MEASURES**

52 Main Street, Milford, MA 01757
508-634-2303

For the calendar year of January through December of 2012 the Weights and Measures Department has tested and sealed 415 devices and generated \$6,068.00 in revenue for the Town of Milford.

ANNUAL NOTICE FOR WEIGHTS & MEASURES

In compliance with provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, Massachusetts using weighing and measuring devices for the purpose of buying and selling goods, wares, and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.

John A. Biancheria
Sealer of Weights and Measures

**TOWN OF MILFORD
VERNON GROVE CEMETERY TRUSTEES**

52 Main Street, Milford, MA 01857
(508) 634-1454

Thanks to the great work of Ackerman Monument we now have one row of our early slate stones in good repair. They are placed in a trench filled with sand and other material. It is our hope that this is the answer to their remaining in this condition for several years to come. We will now do all the slate stone in this matter for their preservation. These slate stone are the headstones for Milford's forefathers. Trustees of Vernon Grove meet monthly except for December and August on the third Wednesday of each month at 3:00 pm in the Town Hall.

The cemetery has had a total of 26 burials in 2012, 19 traditional burials and 7 cremations. We sold 15 Lots this year.



**TOWN OF MILFORD
BOARD OF SEWER COMMISSIONERS
WASTEWATER TREATMENT FACILITY**

P.O. BOX 644

MILFORD, MA 01757-0644

Milford Sewer Disposal Plant Tel. (508) 473-2054 * Office Tel. (508) 478-0059

Richard J. Cenedella
Commissioner

John Mainini
Director of Operations/
Superintendent

Rudolph V. Lioce III
Commissioner

Thomas Morelli
Commissioner

John Consigli
Admin. Assistant

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and are held in Room 14 of the Milford Town Hall located at 52 Main Street in Milford.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with the firm of Tata & Howard as our Engineering Consultants, with Jack O'Connell as its representative. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through the "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean-out and testing, to keep the 60 miles of pipeline and 10 pumping stations in perfect running condition.

Our Sump Pump Program was initiated in 2010. Since that time, we have inspected 118 houses and removed 31 sump pumps that were connected to the sewer system, and we connected them to the drain system at no cost to the homeowner. This ongoing program will alleviate a large amount of inflow to the sewer system. We are now doing the Sump Pump Removal in house, which will be a large savings for the Town. This will also allow us to remove the sump pumps from the sewer system sooner.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.



TOWN OF MILFORD

Department of Veterans' Services

Town Hall * 52 Main Street * Milford, MA 01757

(508) 634-2311

John A. Pilla
Director

Janet A. Flumere
Assistant

DEPARTMENT OF VETERANS SERVICES

The mission of the Milford Department of Veterans' Services is to provide benefits and services to eligible veterans and their dependents in a timely and confidential manner in compliance with Massachusetts General Laws, Chapter 115. We also represent and advocate for veterans and family members with the U.S. Department of Veterans' Affairs as well as other government and private agencies to ensure maximum utilization of available resources.

Although the main function of the program is to provide financial assistance, there is a medical component whereby a client may be over budget for financial assistance yet they may qualify for medical benefits.

Our office attempts to utilize alternative sources as much as possible before assuming our obligations. We encourage our veterans to use the services of the many VA hospitals and clinics available for most of their needs.

The make-up of our clients varies from veterans and widows of WW II, Korea, Viet Nam as well as returning veterans from the current war.

Due to the current economy as well as the cost of medical services, our expenses have increased significantly over the last several years. The state reimburses the Town seventy-five percent (75%) of these expenses.

The office is open from 9-5 Monday through Friday and clients are seen either by appointment or as walk-ins. It is the intent of the program to provide eligible and qualified veterans with the benefits they are entitled to in a manner that is most cost-effective to the Town of Milford and the State of Massachusetts.



United Way
of Tri-County



**TOWN OF MILFORD, MASSACHUSETTS
MILFORD YOUTH CENTER
MILFORD YOUTH COMMISSION**

24 Pearl St., Milford, MA 01757
Phone (508) 473-1756**FAX (508) 473-4388

Email: milfordyouthcenter@comcast.net**Website: www.milfordyouthcenter.net

The Mission of the Milford Youth Center is to provide a safe environment that promotes self-esteem, builds character, and fosters the notion of community and the importance of respecting and serving others.

The youth of Milford have come to depend on the Youth Center to provide them with the necessary activities and events that help them develop physically, mentally, socially and emotionally through their childhood years. The Milford Youth Commission and MYC staff meets, on the second Monday of every month, at 7 PM at the Youth Center. The Center currently relies on funding from the United Way of Tri-County, individual donations, rental fees, fundraisers and support from the Town of Milford to keep its door open to our youth. Our net income for the period of 1/1/12-12/31/12 was \$42,460.41. The Center looks to continue progress and sustainability by working on grants, a strategic plan and capital improvements, in order to continue to provide a safe environment for the hundreds of youth and organizations we serve.

MYC Programs

Afterschool program: The Milford Youth Center after school program is open for youth ages 8-18, free of charge, from 2-6 pm Monday through Friday. We see over 200 youth every day, through this program and the many community and sports organizations that utilize the facility. Some of these programs include the JAG Youth Council, Zumba, Improv with Tank, Tai Kwon Do, Jujitsu, Arts & Crafts, Instructional Boxing, and other daily physical fitness activities. All participants must fill out a registration form to be a member.

Summer Camp: The Milford Youth Center offers an eight week, affordable summer camp every year. Activities include weekly field trips and fun in-town activities. Some trips include Southwicks Zoo, Breezy Picnic Grounds and Water Slides, Canobie Lake Park, Basketball Hall of Fame, Bellingham Cinema and the Milford Town Pool & Park.

Community Collaboration: The Youth Center is always looking for ways to work with local organizations to help provide more opportunities for the Youth we serve. By providing Milford youth with these types of programs and a safe environment during the after school hours and during our monthly events, we hope to address adolescent risk factors as well as promoting the partnership among community members to ensure a comprehensive vision and plan for the health of the youth in the town of Milford. The Center and the **Juvenile Advocacy Group** collaborate to provide resources and opportunities to youth and encourage healthy decision making. Our major project, Find Yourself Fridays, mission is to create a healthy, fun and educational environment for our youth while offering them an opportunity to improve their community. These events are held on a Friday night, each month, and attracts over 150. These events give youth a safe environment to be with their peers and enjoy music, dancing, games and healthy snacks. The Center is pleased to also partner with the **Teachers Driving Academy** to offer students a great program, at a reasonable price, with the added convenience of taking classes right at school! Each initial registration fee is a donation to Center. All information is available on the Youth Center website.

Rentals: The facility, including the gymnasium, is available for organizations and events. The Gymnasium is available at \$45 per hour per court. The baseball and softball hitting cages are available for \$15 per hour per section. All other rooms are available for \$45 per hour. Rental availability must be coordinated through the Director. Special rates are available for non-profits.

Other Annual Events: Christmas Parade, Jingle Bell Jamboree, Fashion Show, Family Dinners, Trash Walks, Veterans Parade, Coat Drives, Food Drives, Sneaker Collections, St. Pat's Fundraiser, etc.

TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS
TOWN HALL
52 MAIN STREET
MILFORD, MASSACHUSETTS 01757
508-634-2302

ANNUAL REPORT FOR 2012

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

During 2012, ZBA action included

10 Meetings

- 11 Variances Granted
- 2 Variances Denied
- 14 Special Permits Granted
- 2 Special Permits Denied
- 0 Comprehensive Permit Granted
- 0 Appeal Denied

\$8,224.00 in filing fees were deposited to the Town of Milford Treasury during calendar year 2012.

Report of the Town Clerk and the Board of Registrars

Amy E. Hennessy Neves, Town Clerk

52 Main Street, Room 12

Board of Registrars:

Patricia H. Barsanti (c)

Elizabeth M. Hachey

Geraldine A. Kingkade

Term Expires:

expires 2015

expires 2014

expires 2013

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining town census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses (every April 1st), fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), resident cards, and annual hunting/fishing licenses.

The Town Clerk's Office is open 8:30 AM until 4:30 PM, Monday through Friday; and is also accessible to the public through our website www.milford.ma.us.

Vitals Recorded in 2012

Births 1040

Deaths 454

Marriages 157

Dog Licenses 1741

Elections & Town Meetings in 2012

Presidential Primary 3/6/12

Town Election 4/2/12

Annual Town Meeting 5/21/12

State Primary 9/6/12

Special Town Meeting 10/22/12

Presidential State Election 11/6/12

Number of Registered Voters 17,766

(508) 634-2307 phone

(508) 634-2324 fax

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

WARRANT FOR PRESIDENTIAL PRIMARY

SS. Worcester

To the Constables of the Town of Milford, MA

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at:

Precincts 1 & 4 - Milford Senior Center, 60 North Bow St.
Precincts 2 & 3 - Italian American Veterans Hall, 4 Hayward Field
Precincts 5, 6, 7, 8- Portuguese Club, 119 Prospect Heights

on **TUESDAY, THE SIXTH DAY OF MARCH, 2012**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Presidential Primary for the candidates of political parties for the following offices:

PRESIDENTIAL PREFERENCE FOR THIS COMMONWEALTH
STATE COMMITTEE MAN WORCESTER & NORFOLK SENATORIAL DISTRICT
STATE COMMITTEE WOMAN WORCESTER & NORFOLK SENATORIAL DISTRICT
WARD OR TOWN COMMITTEE TOWN OF MILFORD

You are hereby directed to serve this Warrant in the Town of Milford by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

Given under our hands this 23^d day of Jan., 2012.

Town of Milford Board of Selectmen:

Dino B. DeBartolomeis
Dino B. DeBartolomeis, Chairman

Brian W. Murray
Atty. Brian W. Murray

William D. Buckley
William D. Buckley

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

[Signature]
Chief of Police

January 23rd, 2012.



The Commonwealth of Massachusetts

Presidential Primary DEMOCRATIC BALLOT

March 6, 2012

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL VOTES CAST	56	78	43	53	99	63	49	79	520

PRESIDENTIAL PREFERENCE

Vote for One

Blank	4	8	4	2	9	3	3	10	33
BARACK OBAMA	39	59	26	42	74	53	39	53	332
NO PREFERENCE	11	10	11	7	14	7	7	14	67
Write-In	2	1	2	2	2	0	0	2	9
TOTAL	56	78	43	53	99	63	49	79	441
	-	-	-	-	-	-	-	-	520

STATE COMMITTEE MAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE MAN

Blanks	11	17	10	5	6	7	8	17	81
THOMAS J. CULLEN, SR. 8 Carriage Path, Uxbridge	43	61	33	48	93	55	41	62	436
Write-In	2	0	0	0	0	1	0	0	3
TOTAL	56	78	43	53	99	63	49	79	520
	-	-	-	-	-	-	-	-	520

STATE COMMITTEE WOMAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE WOMAN

Blanks	13	19	15	13	13	16	10	19	118
LISA A. MOSCZYNSKI 60 Oak St., Douglas	40	59	27	40	86	46	39	60	397
Write-In	3	0	1	0	0	1	0	0	5
TOTAL	56	78	43	53	99	63	49	79	520
	-	-	-	-	-	-	-	-	520

TOWN COMMITTEE

Blanks	31	41	30	35	49	35	31	45	297
GROUP	25	37	13	18	50	28	18	34	223
	56	78	43	53	99	63	49	79	520

Blanks	891	1121	778	937	1106	786	825	1172	7616
LORIANN COSENTINO BARANAUSKAS 10 Jencks Rd.	33	50	22	30	67	43	30	48	323
JOHN A. BECCIA, JR. 61 Godfrey Ln.	34	51	22	33	75	44	26	54	339
LOUIS P. BERTONAZZI 16 Coolidge Rd.	44	62	26	35	86	50	32	59	394
JOHN E. BRANN, JR. 6 Reservoir Rd.	26	46	20	23	64	38	24	43	284
JANICE A. BRANN 6 Reservoir Rd.	27	44	19	22	62	39	25	40	278
CLAIRE L. CUMMINGS 103 Purchase St.	33	47	23	27	68	40	29	48	315
DINO B. DeBARTOLOMEIS 11 Otis St.	42	57	26	40	77	53	31	56	382
CARL J. DiGREGORIO 8 Princess Pine Ln.	34	52	22	28	72	42	23	49	322
CHARLES C. DIANTONIO 9 Trettle Dr.	30	50	23	28	69	39	22	43	304
JOSEPH C. DIANTONIO 14 Fairview Rd.	29	54	25	27	73	42	26	47	323
JAY E. GILCHRIST 6 Dewey Cir.	25	40	19	23	62	39	22	41	271
CHRISTINE CREAN 22 Godfrey Ln.	26	40	18	22	62	36	24	41	269
JOHN J. CREAN 22 Godfrey Ln.	25	39	18	22	62	37	23	42	268
MARGARET M. HANNIGAN 25 Godfrey Ln.	29	39	20	25	64	40	25	41	283
DONNA C. HERRIGAN 1 Tufts Dr.	27	40	20	26	64	38	25	44	284
CAROLYN J. HOLMES 8 Ridge Rd.	29	41	19	23	64	36	24	41	277
ROBERT F. LITTLETON, JR. 40 Godfrey Ln.	26	43	20	23	63	38	23	42	278
KATHRYN L. MASTROIANNI 15 Chestnut St.	32	47	21	23	70	42	24	46	305
JEANNE M. MIGLIACCI 3 Hale Ave.	31	45	19	25	66	39	24	42	291
ELAINE A. NIGRO 7 Ramble Rd.	33	49	24	26	71	40	24	47	314
JOSEPH P. NIGRO 7 Ramble Rd.	32	51	25	26	74	42	23	49	322
ERNEST E. O'BRIEN 7 Walker Ave.	31	42	21	25	60	38	23	42	282
ANN BALMELLI O'CONNOR 16 Caroline Dr.	29	41	19	25	65	42	24	44	289
JAMES L. O'CONNOR, JR. 16 Caroline Dr.	26	42	20	26	61	39	24	40	278
MARGARET OZELLA 289 Purchase St.	34	45	21	28	65	38	24	47	302
ERNEST P. PETTINARI 52 Dilla St.	33	56	22	30	70	47	29	55	342
SEAN PATRICK RILEY 137 Purchase St.	27	44	20	24	62	36	26	43	282
MARIA V. ROMAGNOLI 57 Godfrey Ln.	33	45	20	25	70	45	28	43	309
ELISABETH A. ROSE 88 Maher Ct.	29	42	17	24	63	36	23	41	275
DONNA C. SHAW 247 Congress St.	29	42	20	23	64	40	31	46	295
JOHN TEHAN 16 Harding St.	27	39	16	22	67	36	21	39	267
MARIA E. VALENCA 7 Bear Hill Rd.	29	42	17	26	67	37	26	40	284
HARRY W. WEBBER 9 Nelson Heights	32	48	22	29	71	48	26	52	328
DEBORAH E. NEGROTTI-BENOIT 1 Sabatinelli Rd.	28	41	16	24	60	36	25	42	272
BARBARA J. BERTONAZZI 16 Coolidge Rd.	35	53	25	30	79	44	31	56	353
Write In	0	0	0	0	0		0	0	0
GROUP TOTAL	56	78	43	53	99	63	49	79	8651
INDIVIDUALS TOTAL	1960	2730	1505	1855	3465	2205	1715	2765	

Total Registered Voters 16,824
Total ballots cast: 520
Percentage of ballots cast: 3.1%



The Commonwealth of Massachusetts

Presidential Primary REPUBLICAN BALLOT

March 6, 2012

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL VOTES CAST	122	143	167	113	269	175	238	242	1469

PRESIDENTIAL PREFERENCE

Vote for One

Blank	0	0	0	0	0	0	0	0	0
RON PAUL	12	10	9	24	19	18	29	27	121
MITT ROMNEY	86	110	117	63	212	117	168	164	1037
RICK PERRY	0	0	0	0	1	1	0	1	2
RICK SANTORUM	20	19	22	20	24	21	26	31	152
JON HUNTSMAN	0	0	1	1	1	0	0	0	3
MICHELE BACHMANN	0	0	1	0	0	0	0	0	1
NEWT GINGRICH	4	4	16	4	10	14	15	18	67
NO PREFERENCE	0	0	1	0	2	3	0	1	6
Write-In	0	0	0	1	0	1	0	0	2
TOTAL	122	143	167	113	269	175	238	242	1391
	-	-	-	-	-	-	-	-	1469

STATE COMMITTEE MAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE MAN

Blanks	41	59	61	47	115	56	105	98	582
MICHAEL R. POTASKI									880
24 B Church St., Uxbridge	80	84	106	65	152	118	131	144	
Write-In	1	0	0	1	2	1	2	0	7
TOTAL	122	143	167	113	269	175	238	242	1469
	-	-	-	-	-	-	-	-	1469

STATE COMMITTEE WOMAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE WOMAN

Blanks	40	56	59	44	105	58	103	98	563
KIMBERLY B. ROY									898
14 Lakeview Cir., Sutton	82	87	108	67	162	115	133	144	
Write-In	0	0	0	2	2	2	2	0	8
TOTAL	122	143	167	113	269	175	238	242	1469
	-	-	-	-	-	-	-	-	1469

TOWN COMMITTEE

Blanks	74	87	105	77	180	101	153	138	915
GROUP	48	56	62	36	89	74	85	104	554
	122	143	167	113	269	175	238	242	1469

Blanks	3134	3792	4299	3089	7218	4423	6461	6165	38581
EDWARD L. BERTORELLI 15 East Walnut Street	67	76	91	52	130	104	104	136	760
KENNETH C. EVANS 8 Evans Road	77	72	92	46	136	95	98	132	748
DIANE M. EVANS 8 Evans Road	66	64	86	46	126	90	95	126	699
JOHN D. EDMONDSON 11A Country Club Lane	57	59	77	44	110	84	97	114	642
SUSAN EDMONDSON 11A Country Club Lane	55	59	78	43	111	87	96	116	645
EDWARD P. ROSS 89 Prospect Heights	54	61	80	46	117	91	99	118	666
KEITH McGRATH 8 Moschilli Cir.	60	62	82	48	109	90	99	117	667
CATHERINE H. MITCHELL 4 Kraft Rd.	53	72	79	43	106	84	94	114	645
ROBERT MITCHELL 4 Kraft Rd.	56	73	76	42	105	82	96	114	644
SCOTT E. HARRISON 16 Trinity Dr.	58	58	76	46	113	93	96	124	664
GERALDINE A. KINGKADE 50 Woodridge Rd.	61	67	88	49	141	99	106	128	739
HENRY C. PAPUGA 26 Whitewood Rd	59	61	80	43	120	88	102	123	676
ALFRED C. SANNICANDRO 3 DiVittorio Dr.	65	64	79	46	116	94	102	125	691
ARSHOLOUS SANNICANDRO 3 DiVittorio Dr.	55	63	76	42	104	89	96	116	641
GEORGE J. KARAGIANIS 53 Sunset Dr.	55	57	77	43	104	80	97	119	632
DIANE G. KARAGIANIS 53 Sunset Dr.	53	57	77	43	108	83	97	117	635
JOSEPH F. GRAZIANO 3 Tyler St.	65	67	85	47	116	94	99	127	700
PAUL GUENTHER 14 Chester Lane	58	60	76	49	106	86	93	114	642
ELIZABETH M. HACHEY 16 Chester Lane	59	61	87	47	109	85	98	118	664
Write-In	3	0	4	1	10	4	5	7	34
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
GROUP TOTAL	122	143	167	113	269	175	238	242	54353
INDIVIDUALS TOTAL	4270	5005	5845	3955	9415	6125	8330	8470	

Total Registered Voters	16,824
Republican Total ballots cast:	1,469
Percentage of ballots cast:	8.7%

Total Registered Voters	16,824
Total Precinct ballots cast:	1,997
Percentage of ballots cast:	11.9%



The Commonwealth of Massachusetts

Presidential Primary GREEN-RAINBOW BALLOT

March 6, 2012

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL VOTES CAST	2	0	0	0	4	2	0	0	8

PRESIDENTIAL PREFERENCE

Vote for One

Blank	0	0	0	0	0	0	0	0	0
KENT MESPLAY	0	0	0	0	0	1	0	0	1
JILL STEIN	1	0	0	0	4	0	0	0	5
HARLEY MIKKELSON	0	0	0	0	0	0	0	0	0
NO PREFERENCE	0	0	0	0	0	1	0	0	1
Write-In	1	0	0	0	0	0	0	0	1
TOTAL	2	0	0	0	4	2	0	0	8
	-	-	-	-	-	-	-	-	8

STATE COMMITTEE MAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE MAN

Blanks	2	0	0	0	4	0	0	0	6
Write-In	0	0	0	0	0	2	0	0	2
TOTAL	2	0	0	0	4	2	0	0	8
	-	-	-	-	-	-	-	-	8

STATE COMMITTEE WOMAN

WORCESTER & NORFOLK DISTRICT

Vote for ONE WOMAN

Blanks	2	0	0	0	4	1	0	0	7
Write-In	0	0	0	0	0	1	0	0	1
TOTAL	2	0	0	0	4	2	0	0	8
	-	-	-	-	-	-	-	-	8

TOWN COMMITTEE

Blanks	19	0	0	0	40	19	0	0	78
GROUP	1	0	0	0	0	1	0	0	2
TOTAL	20	0	0	0	40	20	0	0	80
									80

Blanks	0	0	0	0	0	0	0	0	0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
Write-In									0
TOTAL	0	0	0	0	40	20	0	0	240
									60

Total Registered Voters 16,824
Total ballots cast: 8
Percentage of ballots cast: 0.0%

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN

SECRETARY OF THE COMMONWEALTH

WARRANT FOR TOWN OF MILFORD LOCAL ELECTION APRIL 2, 2012

SS. Worcester

To the Constables of the Town of Milford, MA

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at:

Precincts 1 & 4 - Milford Senior Center, 60 North Bow St.
Precincts 2 & 3 - Italian American Veterans Hall, 4 Hayward Field
Precincts 5, 6, 7, 8- Portuguese Club, 119 Prospect Heights

on MONDAY, APRIL 2, 2012, from 8:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Town of Milford Local Election for the candidates listed for the following offices:

Board of Selectmen (Three Year Term)	Vote for One
Tax Collector (Three Year Term)	Vote for One
Board of Assessors (Three Year Term)	Vote for One
Board of Health (Three Year Term)	Vote for One
Board of Library Trustees (Three Year Term)	Vote for not more than Two
Park Commissioner (Three Year Term)	Vote for One
Planning Board (Five Year Term)	Vote for One
Sewer Commissioner (Three Year Term)	Voter for One
School Committee (Three Year Term)	Vote for not more than Three
Trustee of Vernon Grove Cemetery (Three Year Term)	Vote for not more than Two
Town Meeting Members (All Precincts 1 through 8)	Vote for not more than Thirty
*Highest 10 votes will receive 3 year terms	
*Second highest 10 votes will receive 2 year terms	
*Third highest 10 votes will receive the 1 year terms	

QUESTION to be voted on:

Shall the town vote to accept the provisions of section thirteen of chapter two hundred and fifty-eight of the General Laws which provides that the town shall indemnify and save harmless municipal officers, elected or appointed, from personal financial loss and expense including reasonable legal fees and costs, if any, in an amount not to exceed one million dollars, arising out of any claim, demand, suit or judgment by reason of any act or omission except an intentional violation of civil rights of any person under any law, if the official at the time of such act or omission was acting within the scope of his official duties or employment?

_____ YES _____ NO

You are hereby directed to serve this Warrant in the Town of Milford by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

Given under our hands this 23^d day of JAN., 2012.

Town of Milford Board of Selectmen:

Dino B. DeBartolomeis
Dino B. DeBartolomeis, Chairman

Brian W. Murray
Atty. Brian W. Murray

William D. Buckley
William D. Buckley

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

[Signature]
Chief of Police

January 23rd, 2012.

A TRUE COPY OF THE RECORD
ATTEST: Adriana News
MILFORD TOWN CLERK



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
Milford, Massachusetts
April 2, 2012

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL VOTES CAST	289	370	332	265	537	444	305	412	2954

FOR SELECMAN

For Three Years

Vote for One

Blanks	3	6	9	6	6	9	12	3	54
DINO DEBARTOLOMEIS 11 Otis Street (Candidate for Re-election)	181	226	180	161	277	261	165	231	1682
MICHAEL DENICE 22 Debbie Lane	105	138	141	98	252	172	128	177	1211
Write-In	0	0	2	0	2	2	0	1	7
TOTAL	289	370	332	265	537	444	305	412	2954
	-	-	-	-	-	-	-	-	2954

FOR TAX COLLECTOR

For Three Years

Vote for One

Blanks	73	95	79	76	150	108	94	98	773
PAULA L. FORTIN 2 Lombardi Circle (Candidate for Re-election)	212	272	251	187	383	333	211	313	2162
Write-In	4	3	2	2	4	3	0	1	19
TOTAL	289	370	332	265	537	444	305	412	3366
	-	-	-	-	-	-	-	-	2954

FOR BOARD OF ASSESSORS

For Three Years

Vote for One

Blanks	84	123	112	94	197	152	112	145	1019
SAMUEL J. BONASORO 5 Simon Drive (Candidate for Re-election)	202	244	218	168	337	288	191	264	1912
Write-In	3	3	2	3	3	4	2	3	23
TOTAL	289	370	332	265	537	444	305	412	2954
	-	-	-	-	-	-	-	-	2954

FOR BOARD OF HEALTH

For Three Years

Vote for One

Blanks	82	106	96	95	165	135	104	135	918
KENNETH C. EVANS 8 Evans Road (Candidate for Re-election)	204	262	236	169	368	305	200	273	2017
Write-In	3	2	0	1	4	4	1	4	19
TOTAL	289	370	332	265	537	444	305	412	2954
	-	-	-	-	-	-	-	-	2954

FOR SEWER COMMISSIONER

For Three Years

Vote for One

Blanks	92	125	111	99	172	131	115	130	975
RUDOLPH V. LIOCE, III 63 Highland Street (Candidate for Re-election)	196	244	218	165	362	311	189	278	1963
Write-In	1	1	3	1	3	2	1	4	16
TOTAL	289	370	332	265	537	444	305	412	2954
	-	-	-	-	-	-	-	-	2954

FOR SCHOOL COMMITTEE**For Three Years**Vote for not
more than Three

Blanks	364	481	417	344	592	510	344	424	3476
SCOTT E. HARRISON 16 Trinity Drive	137	174	159	120	290	221	163	218	1482
DONALD L. QUATTROCHIO, JR. 3 Huff Road	146	189	158	126	246	214	133	223	1435
MICHAEL K. WALSH 10 Prairie Street (Candidate for Re-election)	153	234	191	142	305	252	182	251	1710
MANUEL CARNEIRO 66 High Street (Write-In Candidate)	66	32	70	62	171	131	92	118	742
Write-In	1	0	1	1	7	4	1	2	17
TOTAL	867	1110	996	795	1611	1332	915	1236	2469
	289	370	332	265	537	444	305	412	8862

FOR PARK COMMISSIONER**For Three Years**

Vote for One

Blanks	83	112	107	82	179	129	104	129	925
JOSEPH P. ARCUDI 14 Willow Road (Candidate for Re-election)	203	257	225	182	350	313	200	282	1730
Write-In	3	1	0	1	8	2	1	1	17
TOTAL	289	370	332	265	537	444	305	412	2672
	-	-	-	-	-	-	-	-	2954

FOR BOARD OF LIBRARY TRUSTEES**For Three Years**Vote for not
more than Two

Blanks	195	251	242	187	333	296	189	258	1951
LISA A. BACCHIOCCHI 52 Bowdoin Drive (Candidate for Re-election)	172	246	200	150	340	273	193	231	1805
TIAGO M. DA SILVA 4 Tara Circle	82	101	118	103	204	159	101	147	1015
RICHARD J. PERSON 12 Shadowbrook Lane #9 (Candidate for Re-election)	127	140	103	89	196	157	127	187	1126
Write-In	2	2	1	1	1	3	0	1	11
TOTAL	578	740	664	530	1074	888	610	824	2152
	289	370	332	265	537	444	305	412	5908

FOR PLANNING BOARD**For Five Years**

Vote for One

Blanks	101	124	117	105	179	146	113	148	1033
JOHN H. COOK 18 Taft Street (Candidate for Re-election)	186	246	214	159	354	296	191	261	1907
Write-In	2	0	1	1	4	2	1	3	14
TOTAL	289	370	332	265	537	444	305	412	2954
	-	-	-	-	-	-	-	-	2954

FOR TRUSTEE OF VERNON GROVE CEMETERY**For Three Years**Vote for not
more than Two

Blanks	228	291	285	236	438	332	270	354	2434
WILLIAM T. CAVAZZA, III 18 Fairview Road (Candidate for Re-election)	181	250	201	158	333	287	168	238	1816
MARYANN FISKE 6 Legion Street (Candidate for Re-election)	168	197	178	134	300	267	171	228	1643
Write-In	1	2	0	2	3	2	1	4	15
TOTAL	578	740	664	530	1074	888	610	824	5908
	289	370	332	265	537	444	305	412	5908

PRECINCT 1		PRECINCT 2	
FOR TOWN MEETING MEMBERS		FOR TOWN MEETING MEMBERS	
For Three Years	Vote for not more than Thirty	For Three Years	Vote for not more than Thirty
Blanks	6389	Blanks	8132
SCOTT A VECCHIOLLA	133	CHARLES A. BOULOS	109
53 School Street #1 (Candidate for Re-election)		6 South Terrace #1 (Candidate for Re-election)	
MICHAEL ABBIUSO	122	ORLA M. BERRY	128
36 Sumner Street #4 (Candidate for Re-election)		13 Virginia Drive (Candidate for Re-election)	
BRIAN J. CORMIER	122	ALLEN BERTULLI	165
3 Sumner Street (Candidate for Re-election)		11 South Terrace (Candidate for Re-election)	
HENRY M. SHAHNAMIAN	113	JANA M. MARSHALL	111
54 Pine Street (Candidate for Re-election)		2 Gillon Street (Candidate for Re-election)	
RICHARD A. HELLER	128	ROBERT J. JOHNSON	146
103 Congress Street (Candidate for Re-election)		14 East Walnut Street (Candidate for Re-election)	
PAULA J. CONSIGLI	131	PATRICIA LARKIN	138
99 Purchase Street (Candidate for Re-election)		97 Mount Pleasant Street (Candidate for Re-election)	
LYNDA R. HELLER	130	JOHN D. MORTE	182
103 Congress Street (Candidate for Re-election)		63 Hayward Street #2 (Candidate for Re-election)	
CHRISTOPHER L. CELOZZI	129	JOHN W. DAGNESE	144
7 Granite Street		25 Hamilton Avenue (Candidate for Re-election)	
FRANCIS X. SMALL	149	JOSEPH C. DIANTONIO	170
11 Purchase Street (Candidate for Re-election)		14 Fairview Road (Candidate for Re-election)	
JAMIE C. LUCHINI	127	VINCENZO VALASTRO	132
6 Park Lane Avenue (Candidate for Re-election)		33 Beach Street Ext. (Candidate for Re-election)	
RICHARD A. MORRISON	106	WILLIAM T. CAVAZZA, III	157
47 South Bow Street #1 (Candidate for Re-election)		18 Fairview Road (Candidate for Re-election)	
DAVID L. PERDONI	109	CAROL A. HILLER	114
19 Glines Avenue (Candidate for Re-election)		6 Prairie Street (Candidate for Re-election)	
TARYN M. BUCKLEY-BARLOW	112	JOSEPH P. ZACCHILLI	161
7 Park Lane Avenue (Candidate for Re-election)		3 Cabot Road (Candidate for Re-election)	
JOHN P. BYRNES	113	JOSE M. COSTA	147
49 Dilla Street (Candidate for Re-election)		7 Virginia Drive (Candidate for Re-election)	
AMY M. DONAHUE	125	CATHERINE H. MITCHELL	121
22 Grant Street (Candidate for Re-election)		4 Kraft Road (Candidate for Re-election)	
LEONARD A. IZZO, SR.	142	EDWARD L. BERTORELLI	165
37 Congress Street (Candidate for Re-election)		15 East Walnut Street (Candidate for Re-election)	
CHARLES M. CLARK, SR.	111	PHILIP M. JOHNSON	108
1 State Street (Candidate for Re-election)		51 Beach Street (Candidate for Re-election)	
DAVID M. RUSCITTI	143	LAWRENCE F. BONETTI, JR.	150
51 Grant Street (Candidate for Re-election)		11 Rogers Street (Candidate for Re-election)	
CLAUDIA A. MISSERT	6	ADINA M. PARABICOLI	115
19 Grant Street (Write-In Candidate)		9 Prairie Street (Candidate for Re-election)	
LEONARD A. IZZO, SR.	9	PAMELA A. FIELDS	121
(Write-In Candidate)		3 Carol Street (Candidate for Re-election)	
DEBORAH SMALL	7	MICHAEL A. NICHOLSON	128
(Write-In Candidate)		24 Carp Road	
AMY CLIFFORD	5	CHARLES KOCH	7
(Write-In Candidate)		(Write-In Candidate)	
Write-In	9	ROBERT MITCHELL	5
		(Write-In Candidate)	
TOTAL	8670	DOREEN FURPHY	3
	289	(Write-In Candidate)	
	-	Write-In	41
		TOTAL	11100
			370
			-

PRECINCT 3		PRECINCT 4	
FOR TOWN MEETING MEMBERS		FOR TOWN MEETING MEMBERS	
For Three Years	Vote for not more than Thirty	For Three Years	Vote for not more than Thirty
Blanks	6750	Blanks	6513
JANE T. CASEY 10 Meadow View Lane (Candidate for Re-election)	125	CAROL A. MATTSHECK 9 Fruit Street (Candidate for Re-election)	87
MARCIA R. HIATT 375 Central Street (Candidate for Re-election)	120	DARLENE M. JONES 25 Westbrook Street (Candidate for Re-election)	84
JOHN P. DASILVA 6 Silva Street (Candidate for Re-election)	148	LENA M. MCCARTHY 54 Fruit Street (Candidate for Re-election)	104
MARY L. BOUCHER 17 Chestnut Street #2 (Candidate for Re-election)	114	JOANNE A. HASKELL 11 Chapin Street (Candidate for Re-election)	81
JOSEPH A. BATISTA 389 1/2 Central Street (Candidate for Re-election)	148	MICHELANGELO BON TEMPO 3 West Walnut Street (Candidate for Re-election)	105
JERRY D. HIATT 375 Central Street (Candidate for Re-election)	112	CHARLES E. ABRAHAMSON, JR. 17 Westbrook Street (Candidate for Re-election)	86
JOSEPH R. MANELLA 299 Central Street (Candidate for Re-election)	137	GIANCARLO BON TEMPO 3 West Walnut Street (Candidate for Re-election)	108
STEPHANIE P. ABISLA 377 Central Street (Candidate for Re-election)	104	BRAD A. MATTSHECK 9 Fruit Street (Candidate for Re-election)	76
KEVIN R. PRATT 57 Beaver Street (Candidate for Re-election)	140	WILLIAM E. HASKELL 11 Chapin Street (Candidate for Re-election)	77
MICHAEL A. MANCINI 55 Maple Street (Candidate for Re-election)	148	MARCO BON TEMPO 76 Congress Street (Candidate for Re-election)	111
BARBARA A. MITIDES 34 Stall Brook Road (Candidate for Re-election)	117	MICHAEL A. GIAMPIETRO 12 Lawrence Street (Candidate for Re-election)	96
ANNETTE PACKARD 67 East Street Ext. (Candidate for Re-election)	120	HELEN WRIGHT 134 West Street #1 (Candidate for Re-election)	86
B. GREGORY JOHNSON 20 Howard Street (Candidate for Re-election)	107	WILLIAM A. FERTITTA, JR. 16 Water Street 1st Fl. (Candidate for Re-election)	92
THOMAS C. MAININI 104 Beaver Street (Candidate for Re-election)	148	JUNE D. LAVALLIE 14 West Walnut Street #1 (Candidate for Re-election)	78
CAMILLE R. MAININI 104 Beaver Street (Candidate for Re-election)	148	WARREN S. HELLER 21 High Street #1 (Candidate for Re-election)	113
RUSSELL E. ABISLA 377 Central Street (Candidate for Re-election)	105	LISA CORA (Write-In Candidate)	4
JOSEPH P. SHEA 9 Turin Street (Candidate for Re-election)	108	THOMAS PARENTE (Write-In Candidate)	4
GERALDINE NOFERI 18 1/2 Whitney Street (Candidate for Re-election)	140	NICOLE ROMIGLIO (Write-In Candidate)	3
LEE E. PACKARD 67 East Street Ext. (Candidate for Re-election)	114	JOHN SPIRA (Write-In Candidate)	3
DAVID J. FERREIRA, JR. 12 Silva Street (Candidate for Re-election)	133	CHRISTIN LAVALLEE (Write-In Candidate)	2
BARRY J. MARCUS 52 Grove Street #3 (Candidate for Re-election)	112	W.J. HENNESSEY (Write-In Candidate)	2
FATIMA AFONSO 5 Jencks Road (Candidate for Re-election)	165	ED ROSS (Write-In Candidate)	2
JOSEPH MORAIS 21 Roland Way	139	LAURIE SULLIVAN (Write-In Candidate)	2
PAUL J. BRAZA 4 Acorn Circle (Candidate for Re-election)	186	Write-In	31
JOHN TADDEI (Write-In Candidate)	10	TOTAL	7950
MICHAEL STEWART (Write-In Candidate)	7		265
ROSE MARIE TRETTLER (Write-In Candidate)	6		-
STEVE TRETTLER	6		
Write-In	43		
TOTAL	9960		
	332		
	-		

PRECINCT 5			PRECINCT 6		
FOR TOWN MEETING MEMBERS		Vote for not	FOR TOWN MEETING MEMBERS		Vote for not
For Three Years		more than Thirty	For Three Years		more than Thirty
Blanks		9767	Blanks		8573
JEAN G. DE LUZIO		234	KENNETH J. ROSA		189
36 Asylum Street	(Candidate for Re-election)		33 Congress Terrace	(Candidate for Re-election)	
HARRY L. POND, JR.		223	KIM M. LEIGHTON		147
65 Bowdoin Drive	(Candidate for Re-election)		74 Luby Avenue	(Candidate for Re-election)	
SANDRA A. TOSCHES		243	DANIEL J. CLOUTIER		151
49 Asylum Street	(Candidate for Re-election)		13 Paula Road	(Candidate for Re-election)	
RENALDO A. DE LUZIO		230	ROSEMARY CERQUEIRA		188
36 Asylum Street	(Candidate for Re-election)		55 Madden Avenue	(Candidate for Re-election)	
LEONARD C. OLIVERI		233	DENNIS B. CARROLL		163
34 Hancock Street	(Candidate for Re-election)		111 West Street	(Candidate for Re-election)	
CHERYLANN SHEA		191	WILLIAM D. DILLON, JR.		173
20 Hancock Street	(Candidate for Re-election)		9 Highland Street	(Candidate for Re-election)	
ARTHUR E. MORIN JR.		249	ROBERT P. DEVITA		200
20 Radcliffe Drive	(Candidate for Re-election)		3 Wilson Road	(Candidate for Re-election)	
JOHN KELLEY		189	JOSEPH F. ARCUDI		232
32 Woodridge Road	(Candidate for Re-election)		8 Memory Lane	(Candidate for Re-election)	
PACIFICO M. DE CAPUA, JR.		242	WILLIAM F. DEVITA		203
11 North Vine Street	(Candidate for Re-election)		6 Rose Lane	(Candidate for Re-election)	
ALDO L. CECCHI		249	DAVID M. LUCHINI		185
5 Harding Street	(Candidate for Re-election)		52 Madden Avenue	(Candidate for Re-election)	
MARC SCHAEN		185	JOSHUA M. LIOCE		213
48 Woodridge Road	(Candidate for Re-election)		97 Highland Street	(Candidate for Re-election)	
ALBERTO A. CORREIA		231	RUDOLPH V. LIOCE, III		206
3 Leah Lane	(Candidate for Re-election)		63 Highland Street	(Candidate for Re-election)	
JOSEPH E. REDDEN, JR.		195	PHYLLIS A. AHEARN		213
8 Reagan Road	(Candidate for Re-election)		39 Godfrey Lane	(Candidate for Re-election)	
PAUL PELLEGRINI		225	JOHN A. BECCIA, JR.		233
45 Woodridge Road			51 Godfrey Lane	(Candidate for Re-election)	
JOHN F. TEHAN		178	PETER R. FILOSA		229
16 Harding Street	(Candidate for Re-election)		8 Agnes Road	(Candidate for Re-election)	
IRWIN B. MACKLOW		202	PAUL J. MALNATI		182
45 Taft Street	(Candidate for Re-election)		26 West Fountain Street	(Candidate for Re-election)	
JOHN H. COOK		235	CONSTANCE PAIGE		140
18 Taft Street	(Candidate for Re-election)		8 Fern Street	(Candidate for Re-election)	
THOMAS P. KEENAN, JR.		180	JAY E. GILCHRIST		162
5 Ramble Road	(Candidate for Re-election)		6 Dewey Circle	(Candidate for Re-election)	
CHRISTOPHER J. MORIN		205	THOMAS J. MORELLI		195
51 Woodridge Road	(Candidate for Re-election)		65 Highland Street	(Candidate for Re-election)	
SALVATORE P. CIMINO		246	ALBERT M. RECCHIA		170
86 Highland Street	(Candidate for Re-election)		37 Iadarola Avenue	(Candidate for Re-election)	
JOANNE M. DILLON		193	EMILY G. MURRAY		168
155 Highland Street	(Candidate for Re-election)		23 Congress Terrace	(Candidate for Re-election)	
DONATO F. NIRO, JR.		208	SUSAN C. LIOCE		205
7 North Vine Street	(Candidate for Re-election)		95 Highland Street	(Candidate for Re-election)	
RONALD M. CREASIA		222	JOHN P. TOUHEY		205
36 Hancock Street	(Candidate for Re-election)		39 Princeton Drive	(Candidate for Re-election)	
THOMAS J. O'LOUGHLIN		232	JAMES E. BEYER		171
3 Isaiah Circle	(Candidate for Re-election)		25 Congress Terrace	(Candidate for Re-election)	
MARGARET S. MYATT		197	CHRISTINE CREAM		24
29 Mill Pond Circle	(Candidate for Re-election)			(Write-In Candidate)	
JOHN D. EDMONDSON		170	GEORGE ARCHER		23
11 A Country Club Lane	(Candidate for Re-election)			(Write-In Candidate)	
ANTHONY F. DE LUCA, JR.		230	MARIA V. ROMAGNOLI		22
16 Winterberry Lane	(Candidate for Re-election)			(Write-In Candidate)	
LAURA J. CRISAFULLI		232	JANICE ACQUAFRESCA		29
52 Harding Street	(Candidate for Re-election)			(Write-In Candidate)	
THOMAS C. MYATT		197	LINDA VACLEM		18
29 Mill Pond Circle	(Candidate for Re-election)			(Write-In Candidate)	
JOHN TENNARO		19	(write in)		0
	(Write-In Candidate)				
Write-In		78	Write-In		108
	TOTAL	16110		TOTAL	13320
		537			444
		-			-

PRECINCT 7		PRECINCT 8	
FOR TOWN MEETING MEMBERS		FOR TOWN MEETING MEMBERS	
For Three Years	Vote for not more than Thirty	For Three Years	Vote for not more than Thirty
Blanks	6709	Blanks	8342
LEONARDO L. MORCONE, JR. 65 Silver Hill Road (Candidate for Re-election)	162	GLORIA SOUSA-COSQUETE 1 Clearview Drive (Candidate for Re-election)	145
DAVID L. BERTONAZZI 11 Fox Lane (Candidate for Re-election)	152	MARILYN M. LOVELL 198 Purchase Street (Candidate for Re-election)	148
ANNE E. BARNES 25 Pine Island Road (Candidate for Re-election)	112	LOUIS J. CELOZZI 13 Larson Road (Candidate for Re-election)	181
MARYELLEN YAROSHEFSKI 131 Cedar Street (Candidate for Re-election)	102	ROSS S. MAZZARELLI 6 Eames Street	154
MICHAEL A. SCHIAVI 7 Geneseo Circle (Candidate for Re-election)	109	BARTHOLOMEW R. LAWLESS 12 Robin Road (Candidate for Re-election)	121
RICHARD J. PERSON 17 Shadowbrook Lane #9 (Candidate for Re-election)	110	THOMAS C. HEGARTY 9 Lucia Drive (Candidate for Re-election)	130
JOHSEPH A. STRAZZULLA 9 Walden Way (Candidate for Re-election)	135	CAROL E. GLENNON 41 Fountain Street (Candidate for Re-election)	134
ANDREW J. YAROSHEFSKI 131 Cedar Street (Candidate for Re-election)	96	MICHAEL P. VISCONTI, JR. 7 Muriel Lane (Candidate for Re-election)	163
JANET B. CARLIN 12 Bradford Road (Candidate for Re-election)	113	JAMES D. GRIFFITH 141 Congress Street (Candidate for Re-election)	122
JOHN W. ERICKSON 4 Rupurt Road (Candidate for Re-election)	110	ELAINE M. CELOZZI 13 Larson Road (Candidate for Re-election)	158
JAMES W. LEE 14 Esther Drive (Candidate for Re-election)	103	LINDA J. VISCONTI 7 Muriel Lane (Candidate for Re-election)	153
MICHAEL A. PIGHETTI 242 Purchase Street (Candidate for Re-election)	127	DANIEL P. GLENNON 41 Fountain Street (Candidate for Re-election)	123
TIMOTHY J. CORCORAN, SR. 18 Briar Drive (Candidate for Re-election)	122	KATHERINE E. CONSIGLI 6 Dilla Street (Candidate for Re-election)	143
BRETT D. STAUPE 9 Wood Hill Street (Candidate for Re-election)	96	FRANCIS M. RUMMO 16 Nancy Road (Candidate for Re-election)	140
JOSEPH A. CALAGIONE 11 Joan circle (Candidate for Re-election)	126	DIANE G. KARAGIANIS 53 Sunset Drive (Candidate for Re-election)	116
LORIANN M. BRAZA-BUTTS 2 Kalen Circle (Candidate for Re-election)	118	JOHN E. DEPAOLO, JR. 1 Willow Road	148
ALAN L. BOVARNICK 16 Walden Way (Candidate for Re-election)	125	EDWARD V. POMPONIO, JR. 7 Dynasty Drive (Candidate for Re-election)	141
NOEL G. BON TEMPO 2 Quinshipaug Road (Candidate for Re-election)	144	JOSEPH E. CAPUZZIELLO, JR. 17 Penny Lane (Candidate for Re-election)	172
MARY E. CARLSON 20 Village Circle (Candidate for Re-election)	109	DONALD P. CARROLL 1 Temple Street (Candidate for Re-election)	136
DAVID E. DENLINGER 20 Wales Street (Candidate for Re-election)	106	JOHN F. WRIGHT 12 Ivy Lane (Candidate for Re-election)	115
NANCY WOJICK 9 Emerson Lane (Write-In Candidate)	39	ROSE MARY NATELSON 5 Fairbanks Street (Candidate for Re-election)	118
MARK NELSON (Write-In Candidate)	5	JAMES T. SANCHIONI 11 Sunnyside Lane (Candidate for Re-election)	181
JOSEPH GRAZIANO (Write-In Candidate)	2	MICHAEL M. BRUCE 30 Jillson Circle (Candidate for Re-election)	123
PAUL TAMAGNI (Write-In Candidate)	2	JOSEPH P. ARCUDI 14 Willow Road (Candidate for Re-election)	193
Write-In	16	ROBERT M. DERDERIAN 9 Coolidge Road (Candidate for Re-election)	166
TOTAL	9150	MARY FRANCES BEST 11 Robin Road (Candidate for Re-election)	138
	305	DAVID C. MORGANELLI 20 Jillson Circle (Candidate for Re-election)	200
	-	SEAN RILEY 137 Purchase Street (Write-In Candidate)	5
		STEVE COSTELLO	7
		Write-In	44
		TOTAL	12360
			412
			-

<u>QUESTION</u>									
<p>"Shall the town vote to accept the provisions of section thirteen of chapter two hundred and fifty-eight of the General Laws which provides that the town shall indemnify and save harmless municipal officers, elected or appointed, from personal financial loss and expense including reasonable legal fees and costs, if any, in an amount not to exceed one million dollars, arising out of any claim, demand, suit or judgment by reason of any act or omission except an intentional violation of civil rights of any person under any law, if the official at the time of such act or omission was acting within the scope of his official duties or employment?"</p>									
QUESTION	P1	P2	P3	P4	P5	P6	P7	P8	
Blanks	169	162	158	165	269	234	92	233	1482
YES	77	133	101	61	190	137	148	121	968
NO	43	75	73	39	78	73	65	58	504
TOTAL	289	370	332	265	537	444	305	412	2954
	-	-	-	-	-	-	-	-	2954

Total Registered Voters

16,860

Total ballots cast:

2,954

Percentage of ballots cast:

17.5 %

ANNUAL TOWN MEETING

May 21, 2012

Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, SS:

To either Constable of the Town of Milford in said County,

GREETINGS:

In the name of the Commonwealth aforesaid, you are hereby required to notify and warn the Inhabitants of the Town of Milford, qualified by law to vote in Town Affairs, to meet in the Upper Hall of the Milford Town Hall, 52 Main Street, on the 21st day of May, 2012 A.D. at 7:30 P.M. and then and there to act upon the following articles:

ARTICLE 1: To hear and act upon reports of all Town Officers and Committees of the Town.

ARTICLE 2. I move that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2012, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

<u>GRADE:</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	94,405	97,660	100,914	104,172	107,424
7	87,894	91,149	94,405	97,660	100,914
6	74,871	78,127	81,383	84,638	87,894
5	68,360	71,618	74,871	78,127	81,383
4	61,850	65,109	68,360	71,618	74,871
3	56,641	59,896	63,153	66,409	69,664
2	48,829	52,084	55,339	58,597	61,850
1	35,807	39,065	42,322	45,576	48,829

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector
6	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
5	Program Coordinator/Comm. Devel. Office PT/FT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Confidential Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clerk, Comm. Devel. Office PT/FT
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	22.10	23.41	24.71	26.02	27.31
7	21.48	22.74	24.05	25.35	26.66
6	20.80	22.10	23.41	24.71	26.02
5	19.51	20.80	22.10	23.41	24.71
4	18.85	20.14	21.48	22.74	24.05
3	18.20	19.51	20.81	22.10	23.41
2	16.89	18.20	19.51	20.80	22.10
1	15.61	16.89	18.20	19.51	20.80

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HOURLY RATE</u>
Assistant Pool Manager PT	15.70
Call Firefighter PT \$1200 stipend (plus)	13.24
Cemetery Groundskeeper	16.63
Cemetery Working Foreman	22.85
Clerk of Works/Senior Ctr. PT (temp.)	25.02
Clerk, Tobacco Control Program PT	16.63
Clerks/Seasonal – all Departments	16.63
Clerks/Substitute – all Departments	16.63
Dental Health Specialist PT	16.63
Highway Heavy Equipment Operator (temp.)	20.95
Highway Light Equipment Operator (temp.)	18.81
Highway Seasonal Snow Plow Operator	20.95
Laborers/PPT: Park, Cemetery, etc.	16.02
Laborers/Seasonal/PT: Park Cemetery, etc.	10.46
Matron/Police	16.63
Milford Youth Ctr. Activities Supervisor PT	9.41
Milford Youth Ctr. Athletic Facilitator PT	11.78
Milford Youth Ctr. Concession/Equip. Monitor PT	8.53
Milford Youth Ctr. Front Desk Monitor PT	9.41
Milford Youth Ctr. Health Coordinator	19.09
Milford Youth Ctr. Program Coordinator FT	17.67
Milford Youth Ctr. Program Facilitator PT	11.78
Milford Youth Ctr. Summer Camp Counselor	9.41
Mosquito Spray Applicator PT	16.02
Pool Lifeguard PT	14.16
Pool Manager PT	16.93
School Nurse PT	17.85
Seasonal Workers/Tobacco Control Prog. PT	9.83
Soils Testing Assistant PT	14.77
Transfer Station Attendant PT	16.02
Transfer Station Supervisor PT	16.63
Veterans Agent FT	33.29

F MISCELLANEOUS POSITIONS ANNUAL RATE

Assistant Health Agent PT	\$7,259
Board of Health Physician PT	6,350
Board of Registrars/Chairperson PT	2,624
Board of Registrars/Members PT (2)	2,099
Burial Agent PT	991
Fair Housing Director PT	1,998
Foreign Language Translator	541
Inspector of Animals PT	2,327
Municipal Hearings Officer	2,700
Pest Control Officer PT	3,147
Sealer of Weights and Measures PT	8,054

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	158.78
Election Clerks	158.78
Election Deputies	82.56
Election Checkers	69.88
Election Custodian	154.90 per election

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	ANNUAL RATE
8	Clerk, Finance Committee	\$7,551
7	Unclassified	6,607
6	Minutes Recorder/Board of Selectmen	5,664
5	Clerk, Planning Board	4,720
5	Clerk, Personnel Board	4,720
4	Clerk, Conservation Commission	3,775
4	Clerk, School Building Committee (temp.)	3,775
4	Minutes Recorder/Library Bldg. Committee	3,775
3	Clerk, Board of Health	2,831
3	Clerk, Vernon Grove Cemetery Trustees	2,831
3	Clerk, Capital Improvement Committee	2,831
2	Clerk, Park Commission	1,887
2	Clerk, Board of Registrars of Voters	1,887
2	Clerk, Zoning Board of Appeals	1,887
2	Minutes Recorder/Capital Improvement Committee	1,887
2	Minutes Recorder/ Industrial Development Comm.	1,887
1	Minutes Recorder/Library Board of Trustees	944

An employee whose base rate of pay effective as of June 30, 2012, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2013, but increased by a factor of two percent (2.0%).

PT - Part Time
FT - Full Time
PPT - Permanent Part Time

MILFORD PERSONNEL BOARD

ARTICLE 3: I move that the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 74,872
Town Treasurer	81,382
Tax Collector	74,872
Assessor (Chairman)	7,139
Assessor (Members)	6,399
Highway Surveyor	87,893
Tree Warden	6,162
Selectmen (Chairman)	8,299
Selectmen (Members)	7,374
Vernon Grove Trustee (Clerk)	3,461
Board of Health (Chairman)	2,328
Board of Health (Members)	2,034
Sewer Commissioner (Chairman)	2,328
Sewer Commissioner (Members)	2,034
Park Commissioner (Chairman)	2,328
Park Commissioner (Members)	2,034
Planning Board (Chairman)	2,328
Planning Board (Members)	2,034
Moderator	2,238.

(Board of Selectmen)

ARTICLE 4: To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2012, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2012 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 7: To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2013, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 8: To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2013 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

ARTICLE 9: To see if the Town will vote for Fiscal Year 2013, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 10: To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2013 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 11: To see if the Town will vote for Fiscal Year 2013, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 12: To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Treasurer)

ARTICLE 13: To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget, or take any other action in relation thereto.

(School Committee)

ARTICLE 14: To see if the Town will vote to authorize revolving funds for certain town departments which departments have previously been authorized, under M.G.L. c. 44, Section E ½, for the fiscal year beginning July 1, 2012, or take any other action in relation thereto.

(Various Departments)

ARTICLE 15: To see if the Town will vote to amend Section 5.08B of the Personnel By-Laws (Vacation Leave) by deleting the phrase "Upon completion of twelve (12) years – 20 days" and replacing with the phrase "Upon completion of eleven (11) years – 20 days", or take any other action in relation thereto.

(Personnel Board)

ARTICLE 16: To see if the Town will vote to accept the provisions of subsection (j) of Section 103 of Chapter 32 of the Massachusetts General Laws as inserted by Section 19 of Chapter 188 of the Acts of 2010 to increase the maximum base on which the COLA is calculated by \$1,000 to \$13,000, or take any other action in relation thereto.

(Milford Retirement Board)

ARTICLE 17: To see if the Town will vote to appoint a School Building Committee authorized to undertake the necessary feasibility study, to provide preliminary plans for the construction, renovation and improvement of the Woodland Elementary School, and to undertake such construction, renovation, and improvements, to include a new building and/or additions to the existing building, if necessary, in the Town of Milford; such Committee to be composed consistent with the provisions of 963 CMR 2.10: (3) and to consist of fifteen members to include three members of the Milford School Committee, a member of the Planning Board, the Superintendent of Schools, a member of the Board of Selectmen, the Town Administrator, a member of the Finance Committee, the Woodland School Principal, a member of the faculty of the Woodland School, the Milford Schools' Facilities Manager and four other members, two to be appointed by the Moderator and two to be appointed by the Board of Selectmen, at least one of whom shall have experience in architecture, engineering and/or construction; the Moderator and Selectmen shall be authorized to fill vacancies as they occur among the members appointed by them and the Moderator shall be authorized and directed to call the first meeting of this Committee for the purposes of organization; the Committee shall report at either a Special or Annual Town Meeting, or take any other action in relation thereto

(School Committee)

ARTICLE 18: To see if the Town will vote to appropriate, borrow or transfer from available funds, an amount of money to be expended under the jurisdiction of the Woodland Elementary School Building Committee to be utilized for a feasibility study at the Woodland Elementary School at 10 North Vine Street in Milford, including all costs incidental or related thereto, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority which grant program is a non-entitlement, discretionary program based on need, as determined by the Massachusetts School Building Authority, and any costs the Town should incur in connection with the feasibility study in excess of any grant approved by and received from the Massachusetts School Building Authority shall be the sole responsibility of the Town of Milford, or take any other action in relation thereto.

(School Committee)

ARTICLE 19: To see if the Town will vote to transfer the sum of \$2,000 from available funds, said sum to be spent under the jurisdiction of the Historical Commission for expenses in relation to the celebration of the 100th Anniversary of the General Draper statue in Draper Park, or take any other action in relation thereto.

(Historical Commission)

ARTICLE 20: To see if the Town will vote to approve a Project Certification Application for a Tax Increment Financing Plan, in accordance with M.G.L. c. 40, Section 59, as amended, submitted by BioMeasure, Inc. for facilities located on Maple Street as described in the Project Certification Application, and further, to approve the term of the agreement between the Town and BioMeasure, Inc., which shall be for a twelve (12) year duration and will be exempt from taxation for said twelve (12) year period in accordance with M.G.L. c. 40, Section 59 and clause 51 of Section 5 of Chapter 69 that portion of the value of the project to be so exempt, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 21: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$30,000 to be spent under the jurisdiction of the Milford Town Library Board of Trustees for the purpose of continuance of the 3rd year of a 3 year lease for forty (4) computers and one (1) server, including their setup, installation, servicing and maintenance for patrons and staff, or take any other action in relation thereto.

(Board of Library Trustees)

ARTICLE 22: To see if the Town will vote to amend Article 1 of the By-Laws of the Town by striking the text of said article in its entirety and replacing it with the following:

“The Annual Town Meeting for the election of Town Officials, and other matters to be determined by ballot, shall be held on the first Monday of April, and replace that phrase with the following sentence: “The election of the Town Officers and Town Meeting Members, and other matters to be determined by ballot, shall be held on the first Tuesday of April, and the Annual Town Meeting for the transaction of business shall be held at such time and place as shall be set forth by the Selectmen in the warrant for the meeting.”, or take any other action in relation thereto.

(Town Clerk, Selectmen,
Board of Registrars)

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$25,000.00 to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans, and specifications associated with FY2013 CDBG Grant Applications, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 24: To see if the Town will vote to amend the General By-Laws of the Town by adding thereto a new Article 14A to be entitled “Unlawful Noise” and which new Article 14A will provide in full as follows:

Unlawful Noise

Section 1. Unlawful Noise Prohibited. It shall be unlawful for any person or persons to create, assist in creating, continue, or allow to continue any excessive, unnecessary, or unusually loud noise which either annoys, disturbs, injures, or endangers the reasonable quiet, comfort, repose, or the health or safety of others within the Town of Milford. The following acts are declared to be loud, disturbing, injurious, unnecessary and unlawful noises in violation of this section, but this enumeration shall not be exclusive, namely:

- a) Radio, Phonograph, Musical Instruments and Television. The playing of any radio, phonograph, television set, amplified or musical instruments, loudspeakers, tape recorder, or other electronic sound producing devices, in such a manner or with volume at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.
- b) Shouting and Whistling. Yelling, shouting, hooting, whistling, singing, or the making of any other loud noises on the public streets, in a public place, or in any place to which the public has a right of access, between the hours of 11:00 p.m. and 7:00 a.m. or the making of any such noise at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in or on a public way, a public place, a way to which the public has a right of access or any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.
- c) Animal Noises. The keeping of any animal or bird which, by causing frequent or long continued noise, shall disturb the reasonable comfort or repose of any identified person.
- d) Devices to Attract Attention. The use of any drum, horn or other instrument or device of any kind for the purpose of attracting attention by the creation of noise and such noise annoys or disturbs the reasonable quiet, comfort or repose of identified persons. This section shall not apply to any person while participating in a school band or duly licensed parade or who has been otherwise authorized to engage in such activity.

Section 2. Commercial Activity Generating Noise. The following commercial uses and activities are determined to generate or involve excessive and/or unreasonable noise and are prohibited:

- a) Operation of earthmoving or other heavy vehicles or equipment, jack hammering, use of power tools between the hours of 9:00 p.m. and 7:00 a.m.
- b) Idling of any diesel-engine-equipped vehicle having a gross vehicle weight in excess of 15,000 pounds, or equipment between the hours of 9:00 p.m. and 7:00 a.m.
- c) Construction, demolition or alteration of any building or structure, including excavation and other site work, between the hours of 9:00 p.m. and 7:00 a.m.
- d) Operation of any wood/brush chipper, pneumatic-powered equipment or tool, hammer, chainsaw, commercial power mower, trimmer, blower or other construction, forestry or landscape equipment between the hours of 9:00 p.m. and 7:00 a.m.

e) Hours referred to in a) through d) above may be extended upon application for, and issuance of a permit therefore by the Chief of Police upon a showing of facts sufficient to establish a necessity for such an extension.

Section 3. Exemptions. None of the terms or prohibitions of the previous sections shall apply or be enforced against:

a) **Emergency Vehicles And Equipment.** Any police, fire, ambulance or other emergency vehicle, or emergency generator or equipment, engaged in emergency related response and/or activity and any vehicles or equipment actively engaged in snow or ice removal upon any public or private property.

b) **Highway and Utility Maintenance and Construction.** Necessary excavation in or repairs of bridges, streets, or highways, or any public utility installation by or on behalf of the Town, or any public utility or any agency of the Commonwealth of Massachusetts.

c) **Public Address.** The reasonable use of amplifiers or loud speakers for public addresses which are non-commercial in nature, and otherwise operating under a permit or license issued pursuant to applicable law, or activity otherwise constitutionally protected.

d) **Noise caused by agricultural, farm-related, or forestry-related activities** as defined by M.G.L. Chapter 128, Section 1A, as amended from time to time, including but not limited to the operation of farm equipment, sawmills, harvesting equipment, noises from farm animals, and the like.

e) **Parades, public gatherings, or events,** for which appropriate permits or licenses have been issued or which are constitutionally protected.

Section 4. Noise From Motor Vehicles. It shall be unlawful for any person while in control of any motor vehicle in the Town of Milford to cause any unnecessary, loud, excessive, or unusual noise in the operation of or from a motor vehicle. The fact that the noise is plainly audible at a distance of 100 feet from the motor vehicle from which it originates shall constitute prima facie evidence of a violation of this chapter. As used herein, the term "motor vehicle" shall include "motorcycle".

Section 5. Penalties. Any person who violates this by-law shall be punished by a fine not to exceed \$300 for each violation. Each such act which either continues or is repeated more than one-half (1/2) hour after notice of violation of this by-law shall be a separate offense and shall be prosecuted as a separate offense.

Section 6. Other Remedies.

a) If the person or persons responsible for an activity which violates Sections 1, 2 and 4 cannot be determined, the person in lawful custody and/or control of the premises, including but not limited to the owner, lessee, occupant of the property or persons present therein from which the activity is occurring or emanating, shall be deemed responsible for the violation.

b) If the person or persons responsible for an activity which violates Sections 1 or 2 can be determined, any person or persons who violate Sections 1 or 2 of this by-law may be arrested without a warrant, provided that the violation occurs in the presence or view of any officer authorized to serve criminal process.

Section 7. Severability. If any provision of this by-law is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, the remaining provisions of the by-law shall not be invalidated, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 25: To see if the Town will vote to transfer a sum of money to the Veterans Department Fiscal Year 2012 budget for purposes of payment of veterans benefits, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 26: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized with funds previously appropriated, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses in relation to the cleanup of environmental hazard on town property off of the Charles River Trail behind property of Benjamin Moore Company and Sumner Realty Trust, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 27: To see if the Town will vote to authorize the Board of Selectmen to acquire the parcels and/or rights in land for the purpose of obtaining a secure and public right of way so as to allow for the construction of traffic signal, intersection, roadway and sidewalk improvements to the Water Street/Prospect Street (Route 140) intersection and these acquisitions will include one (1) permanent highway easement and three (3) temporary construction easements and further that the Selectmen be authorized to acquire said parcels and/or rights in land by any legal means including the acceptance of gift, purchase, or taking by eminent domain; these parcels are currently identified on plans drafted by the Massachusetts Department of Transportation and dated March 20, 2012 and entitled MILFORD – ROUTE 140 (PROSPECT STREET) AND WATER STREET – PROPOSED TRAFFIC SIGNAL; and further, to raise and appropriate a sum of money in the amount of \$6,500.00 to pay the costs of damages thereof and other associated legal, appraisal and recording fees, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 28: To see if the Town will vote to transfer the sum of \$500,000 from available funds, said sum to be spent under the jurisdiction of the Highway Surveyor to supplement the Highway Department's funds for major street repairs, or take any other action in relation thereto.

(Finance Committee)

ARTICLE 29: To see if the Town will vote to transfer the sum of \$100,000 from the Sewer Enterprise Unreserved Fund Balance, said sum to be added to the Sewer Department Repair/Maintenance Account line item # 6000.5440.5249.91, or take any other action in relation thereto.

(Board of Sewer
Commissioners)

ARTICLE 30: To see if the Town will vote to transfer the sum of \$20,000 from available funds, said sum to be spent under the jurisdiction of the Highway Surveyor for purposes of stormwater management compliance, or take any other action in relation thereto.

(Highway Surveyor)

ARTICLE 31: To see if the Town will vote to transfer the sum of \$250 from the Perpetual Care Account #8246, said sum to be added to the Revolving Account # 2463, North Purchase Cemetery to correct a deficit in said Revolving Account incurred in previous fiscal years, or take any other action in relation thereto.

(Marilyn Lovell)

ARTICLE 32: To see if the Town will vote to transfer a sum of money from available funds, said sum to be added to the funds appropriated at the October 24, 2011 Special Town Meeting, to be spent under the jurisdiction of the Fire Chief to install new fuel pumps, monitoring system and fuel management system at the Birch Street Fire Station, or take any other action in relation thereto.

(Fire Chief)

ARTICLE 33: To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the May 23, 2011 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2012, or take any other action in relation thereto.

(Town Accountant)

ARTICLE 34: To see if the Town will vote to close out certain Special Article Accounts to the General Fund of the Town, or take any other action in relation thereto.

(Town Accountant)

And you are hereby directed to serve this warrant by posting at least fourteen days before said meeting attested copies of this warrant in ten or more public places located in said Milford.

HEREOF, FAIL NOT, and make due return of this warrant with your doings thereon to the Clerk of said Town at the time of said meeting.

Given under our hands at Milford this day of , 2012

MILFORD BOARD OF SELECTMEN

Atty. Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

A true copy attest:

Thomas J. O'Loughlin, Chief of Police

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	<u>FY2009 EXPENDED</u>	<u>FY2010 EXPENDED</u>	<u>FY2011 EXPENDED</u>	<u>FY2012 FINAL ARTICLE 4 BUDGET</u>	<u>FY2013 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
GENERAL GOVERNMENT	2,802,896	2,731,843	2,842,858	3,193,677	3,320,245	4.0%
PUBLIC SAFETY	8,289,515	8,393,239	8,579,328	9,028,850	9,245,337	2.4%
EDUCATION	35,811,386	38,483,085	38,441,202	39,431,884	40,097,241	1.7%
PUBLIC WORKS AND FACILITIES	8,922,660	8,114,977	8,512,495	8,442,790	8,696,339	3.0%
HUMAN SERVICES	668,170	666,886	687,320	710,125	723,299	1.9%
CULTURE AND RECREATION	1,604,708	1,558,163	1,563,814	1,632,008	1,664,864	2.0%
DEBT SERVICE	4,137,574	3,841,902	3,615,240	3,613,510	3,701,073	2.4%
EMPLOYEE BENEFITS	9,833,747	10,358,552	11,533,896	13,228,925	13,605,698	2.8%
TOTALS	<u>72,070,656</u>	<u>74,148,647</u>	<u>75,776,153</u>	<u>79,281,769</u>	<u>81,054,096</u>	2.2%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
114 MODERATOR						
5110 PERSONAL SERVICES	2,238	2,238	2,238	2,266	2,283	0.8%
TOTAL MODERATOR	2,238	2,238	2,238	2,266	2,283	0.8%
122 SELECTMEN						
5110 PERSONAL SERVICES	135,280	134,165	140,290	145,474	150,758	3.6%
5300 GENERAL EXPENSES	28,783	22,093	67,790	78,200	76,934	-1.6%
TOTAL SELECTMEN	164,063	156,258	208,080	223,674	227,692	1.8%
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES	26,251	26,549	27,040	28,509	29,075	2.0%
5300 GENERAL EXPENSES	594	1,346	943	2,450	2,450	0.0%
TOTAL FINANCE COMMITTEE	26,845	27,895	27,983	30,959	31,525	1.8%
132 RESERVE FUND						
5300 GENERAL EXPENSES	-	-	-	103,000	103,000	0.0%
TOTAL RESERVE FUND	-	-	-	103,000	103,000	0.0%
135 TOWN ACCOUNTANT						
5110 PERSONAL SERVICES	80,242	82,248	83,100	85,178	73,403	-13.8%
5300 GENERAL EXPENSES	5,976	6,198	4,989	6,750	6,850	1.5%
TOTAL TOWN ACCOUNTANT	86,218	88,446	88,089	91,928	80,253	-12.7%
141 ASSESSORS						
5110 PERSONAL SERVICES	184,439	197,815	199,654	228,238	228,913	0.3%
5300 GENERAL EXPENSES	130,454	76,337	146,178	117,700	123,950	5.3%
TOTAL ASSESSORS	314,893	274,152	345,832	345,938	352,863	2.0%
145 TOWN TREASURER						
5110 PERSONAL SERVICES	200,595	198,874	200,714	211,877	215,010	1.5%
5300 GENERAL EXPENSES	9,498	20,612	12,720	13,900	15,250	9.7%
TOTAL TOWN TREASURER	210,093	219,486	213,434	225,777	230,260	2.0%
146 TAX COLLECTOR						
5110 PERSONAL SERVICES	153,989	154,639	152,566	160,156	163,163	1.9%
5300 GENERAL EXPENSES	11,665	11,290	12,143	13,700	14,150	3.3%
TOTAL TAX COLLECTOR	165,654	165,929	164,709	173,856	177,313	2.0%
148 OTHER GENERAL GOVT.						
5110 PERSONAL SERVICES	492,159	492,208	500,228	517,598	549,758	6.2%
5300 GENERAL EXPENSES	176,315	181,488	154,613	206,447	212,097	2.7%
TOTAL OTHER GENERAL GOVT.	668,474	673,696	654,841	724,045	761,855	5.2%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	<u>FY2009 EXPENDED</u>	<u>FY2010 EXPENDED</u>	<u>FY2011 EXPENDED</u>	<u>FY2012 FINAL ARTICLE 4 BUDGET</u>	<u>FY2013 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES	101,732	101,732	102,748	106,372	108,500	2.0%
5300 GENERAL EXPENSES	3,614	3,776	3,890	3,900	4,000	2.6%
TOTAL LAW DEPARTMENT	105,346	105,508	106,638	110,272	112,500	2.0%
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES	4,570	4,570	4,570	4,627	4,720	2.0%
5300 GENERAL EXPENSES	203	259	193	276	282	2.2%
TOTAL PERSONAL BOARD	4,773	4,829	4,763	4,903	5,002	2.0%
158 TAX TITLE/FORECLOSURE						
5300 GENERAL EXPENSES	2,314	272	682	10,000	15,000	50.0%
TOTAL TAX TITLE/FORECLOSURE	2,314	272	682	10,000	15,000	50.0%
161 TOWN CLERK						
5110 PERSONAL SERVICES	160,720	160,230	166,080	182,779	190,959	4.5%
5300 GENERAL EXPENSES	3,252	3,865	3,966	5,395	5,503	2.0%
TOTAL TOWN CLERK	163,972	164,095	170,046	188,174	196,462	4.4%
162 ELECTIONS						
5110 PERSONAL SERVICES	17,879	17,624	5,953	13,191	21,324	61.7%
5300 GENERAL EXPENSES	20,864	16,221	20,313	26,565	35,104	32.1%
TOTAL ELECTIONS	38,743	33,845	26,266	39,756	56,428	41.9%
163 REGISTRATIONS						
5110 PERSONAL SERVICES	8,434	8,434	8,434	8,539	8,710	2.0%
5300 GENERAL EXPENSES	7,647	6,980	7,046	7,725	7,880	2.0%
TOTAL REGISTRATIONS	16,081	15,414	15,480	16,264	16,590	2.0%
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES	3,655	3,655	3,655	3,701	3,775	2.0%
5300 GENERAL EXPENSES	1,969	2,022	2,208	2,461	2,461	0.0%
TOTAL CONSERVATION COMM.	5,624	5,677	5,863	6,162	6,236	1.2%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
174 TOWN PLANNER						
5110 PERSONAL SERVICES	77,070	77,070	77,841	79,787	81,383	2.0%
5300 GENERAL EXPENSES	8,503	8,690	3,158	9,559	12,400	29.7%
TOTAL TOWN PLANNER	85,573	85,760	80,999	89,346	93,783	5.0%
175 PLANNING BOARD						
5110 PERSONAL SERVICES	15,608	15,608	15,439	15,676	15,757	0.5%
5300 GENERAL EXPENSES	663	330	-	1,459	1,700	16.5%
TOTAL PLANNING BOARD	16,271	15,938	15,439	17,135	17,457	1.9%
182 INDUSTRIAL COMMISSION						
5300 GENERAL EXPENSES	2,500	2,690	-	2,690	2,744	2.0%
TOTAL INDUSTRIAL COMMISSION	2,500	2,690	-	2,690	2,744	2.0%
186 FAIR HOUSING						
5110 PERSONAL SERVICES	1,935	1,935	1,935	2,531	2,498	-1.3%
5300 GENERAL EXPENSES	-	-	-	200	200	0.0%
TOTAL FAIR HOUSING	1,935	1,935	1,935	2,731	2,698	-1.2%
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES	1,523	1,827	1,827	1,850	2,831	53.0%
5300 GENERAL EXPENSES	-	-	-	325	325	0.0%
TOTAL CAPITAL PLANNING	1,523	1,827	1,827	2,175	3,156	45.1%
192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES	220,442	219,788	223,118	226,599	230,284	1.6%
5300 GENERAL EXPENSES	299,624	254,864	269,099	338,133	365,500	8.1%
5400 REPAIR/MAINT:BLDG/GRNDS	94,128	109,398	123,159	120,000	129,800	8.2%
5410 REPAIR/MAINT: EQUIPMENT	18,568	13,399	5,911	8,000	8,000	0.0%
TOTAL PUBLIC PROP & BLDGS	632,762	597,449	621,287	692,732	733,584	5.9%
194 OTHER INSURANCE						
5300 GENERAL EXPENSES	82,162	83,394	83,394	83,394	85,061	2.0%
TOTAL OTHER INSURANCE	82,162	83,394	83,394	83,394	85,061	2.0%
195 TOWN REPORT						
5300 GENERAL EXPENSES	4,839	5,110	3,033	6,500	6,500	0.0%
TOTAL TOWN REPORT	4,839	5,110	3,033	6,500	6,500	0.0%
TOTAL GENERAL GOVERNMENT	2,802,896	2,731,843	2,842,858	3,193,677	3,320,245	4.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
210 POLICE DEPARTMENT						
5110 PERSONAL SERVICES	4,098,564	4,080,277	4,207,707	4,333,482	4,448,955	2.7%
5300 GENERAL EXPENSES	272,636	276,548	290,112	328,084	350,137	6.7%
5420 REPAIR/MAINT: VEHICLES	56,446	48,324	59,954	60,000	61,000	1.7%
5410 REPAIR/MAINT: EQUIPMENT	62,605	89,006	59,297	55,000	60,000	9.1%
TOTAL POLICE DEPARTMENT	4,490,251	4,494,155	4,617,070	4,776,566	4,920,092	3.0%
220 FIRE DEPARTMENT						
5110 PERSONAL SERVICES	2,916,768	3,009,747	3,051,655	3,192,844	3,223,756	1.0%
5300 GENERAL EXPENSES	139,691	126,080	107,744	122,614	136,458	11.3%
5400 REPAIR/MAINT: BLDG/GRNDS	8,608	15,643	6,722	9,834	10,031	2.0%
5410 REPAIR/MAINT: EQUIPMENT	60,352	69,719	69,449	61,310	89,000	45.2%
TOTAL FIRE DEPARTMENT	3,125,419	3,221,189	3,235,570	3,386,602	3,459,245	2.1%
240 DEPARTMENT OF INSPECTIONS						
5110 PERSONAL SERVICES	181,079	186,764	191,403	199,741	190,411	-4.7%
5300 GENERAL EXPENSES	8,481	7,109	6,587	6,862	9,771	42.4%
TOTAL DEPT. OF INSPECTIONS	189,560	193,873	197,990	206,603	200,182	-3.1%
244 SEALER OF WGHT/MEAS.						
5110 PERSONAL SERVICES	7,799	7,799	7,799	7,898	8,056	2.0%
5300 GENERAL EXPENSES	-	479	-	450	450	0.0%
TOTAL SEALER OF WGHT/MEAS.	7,799	8,278	7,799	8,348	8,506	1.9%
291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES	-	-	-	-	-	-
5300 GENERAL EXPENSES	3,132	3,231	3,231	3,231	3,296	2.0%
TOTAL EMERGENCY MNGMNT.	3,132	3,231	3,231	3,231	3,296	2.0%
292 ANIMAL CONTROL						
5110 PERSONAL SERVICES	65,895	65,895	66,881	69,189	70,356	1.7%
5300 GENERAL EXPENSES	11,064	9,728	9,590	10,183	10,603	4.1%
TOTAL ANIMAL CONTROL	76,959	75,623	76,471	79,372	80,959	2.0%
296 HYDRANT SERVICE						
5300 GENERAL EXPENSES	396,395	396,890	441,197	565,131	570,000	0.9%
TOTAL HYDRANT SERVICE	396,395	396,890	441,197	565,131	570,000	0.9%
299 INSECT CONTROL						
5110 PERSONAL SERVICES	-	-	-	2,997	3,057	2.0%
TOTAL INSECT CONTROL	-	-	-	2,997	3,057	2.0%
TOTAL PUBLIC SAFETY	8,289,515	8,393,239	8,579,328	9,028,850	9,245,337	2.4%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
300 SCHOOL DEPARTMENT						
5110 PERSONAL SERVICES	34,026,109	36,740,183	36,673,083	37,592,536	38,344,387	2.0%
TOTAL SCHOOL DEPARTMENT	34,026,109	36,740,183	36,673,083	37,592,536	38,344,387	2.0%
350 BLACKSTONE VALLEY REGIONAL						
5300 PURCHASE OF SERVICE	1,628,368	1,523,867	1,547,813	1,506,348	1,442,854	-4.2%
TOTAL BLACKSTONE VALLEY REG.	1,628,368	1,523,867	1,547,813	1,506,348	1,442,854	-4.2%
351 VOCATIONAL TUITION						
5300 PURCHASE OF SERVICE	139,453	197,193	207,834	308,000	285,000	-7.5%
TOTAL VOCATIONAL TUITION	139,453	197,193	207,834	308,000	285,000	-7.5%
352 MEDICAID RECOVERY EXP.						
5300 PURCHASE OF SERVICE	17,456	21,842	12,472	25,000	25,000	0.0%
TOTAL MEDICAID RECOVERY	17,456	21,842	12,472	25,000	25,000	0.0%
TOTAL EDUCATION	35,811,386	38,483,085	38,441,202	39,431,884	40,097,241	1.7%
411 TOWN ENGINEER						
5110 PERSONAL SERVICES	83,237	83,237	84,069	86,171	87,894	2.0%
5300 GENERAL EXPENSES	2,835	3,477	2,820	3,200	3,264	2.0%
TOTAL TOWN ENGINEER	86,072	86,714	86,889	89,371	91,158	2.0%
421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES	790,705	819,488	834,197	859,725	887,831	3.3%
5300 GENERAL EXPENSES	66,259	56,976	58,671	65,658	65,658	0.0%
TOTAL HIGHWAY ADMINISTRATION	856,964	876,464	892,868	925,383	953,489	3.0%
422 HIGHWAY CONSTRUCT. & MAINT.						
5300 GENERAL EXPENSES	406,298	417,842	329,581	342,860	347,023	1.2%
5420 REPAIR/MAINT:VEHIC/EQUIP	103,206	84,100	93,811	80,000	90,000	12.5%
5430 REPAIR/MAINT:MJR ST PRJ	473,249	432,294	488,840	500,000	500,000	0.0%
TOTAL HWY CONSTUCT. & MAINT.	982,753	934,236	912,232	922,860	937,023	1.5%
423 SNOW AND ICE REMOVAL						
5110 PERSONAL SERVICES	159,309	129,133	169,235	90,000	90,000	0.0%
5300 GENERAL EXPENSES	863,779	579,018	823,810	410,000	410,000	0.0%
TOTAL SNOW AND ICE REMOVAL	1,023,088	708,151	993,045	500,000	500,000	0.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
424 STREET LIGHTING						
5300 GENERAL EXPENSES	234,312	229,412	230,430	251,784	256,819	2.0%
TOTAL STREET LIGHTING	234,312	229,412	230,430	251,784	256,819	2.0%
425 ON STREET PARKING						
5110 PERSONAL SERVICES	40,597	41,106	41,185	46,436	47,201	1.6%
5300 GENERAL EXPENSES	4,436	8,485	3,971	12,350	12,350	0.0%
TOTAL ON STREET PARKING	45,033	49,591	45,156	58,786	59,551	1.3%
431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES	40,961	43,536	44,370	58,671	58,671	0.0%
5300 GENERAL EXPENSES -W/R	1,548,941	1,480,772	1,562,470	1,590,225	1,624,328	2.1%
5330 GENERAL EXPENSES - DISP	27,230	27,440	29,319	78,000	73,000	-6.4%
5340 METAL & APPLIANCES	5,489	5,585	7,300	15,000	15,000	0.0%
5350 CONSTRUCTION/DEMO	19,603	18,903	21,192	36,000	35,000	-2.8%
TOTAL WASTE COLLECTIONS	1,642,224	1,576,236	1,664,651	1,777,896	1,805,999	1.6%
440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES	1,044,092	1,073,279	1,108,073	1,195,752	1,230,328	2.9%
5300 GENERAL EXPENSES	1,518,166	1,378,425	1,287,942	1,470,185	1,487,814	1.2%
5310 PLANT REPLACEMENT FUND	153,873	27,098	209,880	233,356	333,356	42.9%
5440 REPAIR.MAINT: SWR STAT	291,981	310,903	319,483	348,642	383,506	10.0%
5900 MATURING DEBT	661,500	525,220	424,660	336,660	334,420	-0.7%
5910 SHORT/LONG TERM INTEREST	200,573	170,998	152,686	147,547	134,956	-8.5%
TOTAL SEWER DEPARTMENT	3,870,185	3,485,923	3,502,724	3,732,142	3,904,380	4.6%
491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES	78,070	70,830	79,014	81,366	82,046	0.8%
5300 GENERAL EXPENSES	22,112	14,163	22,213	19,796	20,800	5.1%
TOTAL CEMETERY DEPARTMENT	100,182	84,993	101,227	101,162	102,846	1.7%
495 TREE WARDEN DEPARTMENT						
5110 PERSONAL SERVICES	6,162	6,162	6,162	6,240	6,365	2.0%
5300 GENERAL EXPENSES	75,685	77,095	77,111	77,166	78,709	2.0%
TOTAL TREE WARDEN DEPT	81,847	83,257	83,273	83,406	85,074	2.0%
TOTAL PUBLIC WORKS/FACILITIES	8,922,660	8,114,977	8,512,495	8,442,790	8,696,339	3.0%
510 HEALTH DEPARTMENT						
5110 PERSONAL SERVICES	216,554	226,466	227,058	240,689	245,990	2.2%
5300 GENERAL EXPENSES	11,549	11,757	9,891	14,284	14,290	0.0%
TOTAL HEALTH DEPARTMENT	228,103	238,223	236,949	254,973	260,280	2.1%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
522 VISITING NURSES ASSOCIATION						
5300 GENERAL EXPENSES	64,803	64,803	64,803	65,775	67,090	2.0%
TOTAL VISITING NURSES ASSOC.	64,803	64,803	64,803	65,775	67,090	2.0%
524 DENTAL CLINIC						
5110 PERSONAL SERVICES	6,422	6,422	7,015	6,582	6,714	2.0%
5300 GENERAL EXPENSES	193	211	198	200	200	0.0%
TOTAL DENTAL CLINIC	6,615	6,633	7,213	6,782	6,914	1.9%
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES	2,253	2,253	2,253	2,281	2,327	2.0%
5300 GENERAL EXPENSES	-	-	-	511	521	2.0%
TOTAL INSPECTOR OF ANIMALS	2,253	2,253	2,253	2,792	2,848	2.0%
541 COUNCIL ON AGING						
5300 GENERAL EXPENSES	55,103	55,928	55,927	55,930	57,048	2.0%
TOTAL COUNCIL ON AGING	55,103	55,928	55,927	55,930	57,048	2.0%
542 YOUTH SERVICES						
5110 PERSONAL SERVICES	49,023	35,699	46,281	50,147	49,798	-0.7%
5300 GENERAL EXPENSES	-	-	-	-	-	-
TOTAL YOUTH SERVICES	49,023	35,699	46,281	50,147	49,798	-0.7%
543 VETERANS SERVICES						
5110 PERSONAL SERVICES	30,950	30,950	30,950	31,338	31,965	2.0%
5300 GENERAL EXPENSES	231,122	230,457	241,856	241,300	246,246	2.0%
TOTAL VETERANS SERVICES	262,072	261,407	272,806	272,638	278,211	2.0%
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	198	1,940	1,088	1,088	1,110	2.0%
TOTAL DISABILITY COMMISSION	198	1,940	1,088	1,088	1,110	2.0%
TOTAL HUMAN SERVICES	668,170	666,886	687,320	710,125	723,299	1.9%
610 LIBRARY						
5110 PERSONAL SERVICES	790,737	783,451	792,343	825,908	845,020	2.3%
5300 GENERAL EXPENSES	203,658	214,596	202,034	206,300	206,450	0.1%
5400 REPAIR/MAINT:BLDG/GRNDS	7,263	4,024	7,388	6,500	8,000	23.1%
TOTAL LIBRARY	1,001,658	1,002,071	1,001,765	1,038,708	1,059,470	2.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES	376,742	388,975	392,767	408,254	416,647	2.1%
5300 GENERAL EXPENSES	137,884	130,768	137,220	152,739	155,794	2.0%
5400 REPAIR/MAINT: EQUIPMENT	28,099	34,877	30,904	31,007	31,627	2.0%
TOTAL PARKS AND RECREATION	542,725	554,620	560,891	592,000	604,068	2.0%
691 HISTORICAL COMMISSION						
5300 GENERAL EXPENSES	1,325	1,472	1,158	1,300	1,326	2.0%
TOTAL HISTORICAL COMMISSION	1,325	1,472	1,158	1,300	1,326	2.0%
693 COMMUNITY USE						
5110 PERSONAL SERVICES	59,000		-	-	-	
TOTAL COMMUNITY USE	59,000	-	-	-	-	
TOTAL CULTURE & RECREATION	1,604,708	1,558,163	1,563,814	1,632,008	1,664,864	2.0%
710 MATURING DEBT						
5900 DEBT SERVICE	2,558,309	2,360,589	2,221,149	2,214,149	2,356,389	6.4%
TOTAL MATURING DEBT	2,558,309	2,360,589	2,221,149	2,214,149	2,356,389	6.4%
751 LONG TERM INTEREST						
5910 DEBT SERVICE	1,499,279	1,474,740	1,387,681	1,339,361	1,284,684	-4.1%
TOTAL LONG TERM INTEREST	1,499,279	1,474,740	1,387,681	1,339,361	1,284,684	-4.1%
752 SHORT TERM INTEREST						
5920 INTEREST	79,986	6,573	6,410	60,000	60,000	0.0%
TOTAL SHORT TERM INTEREST	79,986	6,573	6,410	60,000	60,000	0.0%
TOTAL DEBT SERVICES	4,137,574	3,841,902	3,615,240	3,613,510	3,701,073	2.4%
911 RETIREMENT/PENSIONS CONTRIB.						
5110 PERSONAL SERVICES	2,485,084	2,619,370	2,978,834	3,266,216	3,490,698	6.9%
TOTAL RETIRE/PENSION CONTRIB.	2,485,084	2,619,370	2,978,834	3,266,216	3,490,698	6.9%
912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	167,126	148,323	168,851	215,109	217,000	0.9%
TOTAL WORKERS COMPENSATION	167,126	148,323	168,851	215,109	217,000	0.9%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
913 UNEMPLOYMENT COMPENSATION						
5110 PERSONAL SERVICES	60,145	93,831	196,601	150,000	300,000	100.0%
TOTAL UNEMPLOYMENT COMP.	60,145	93,831	196,601	150,000	300,000	100.0%
914 EMPLOYEE HEALTH INSURANCE						
5110 PERSONAL SERVICES	7,121,392	7,497,028	8,189,610	9,597,600	9,598,000	0.0%
TOTAL EMPLOYEE HEALTH INS.	7,121,392	7,497,028	8,189,610	9,597,600	9,598,000	0.0%
TOTAL EMPLOYEE BENEFITS	<u>9,833,747</u>	<u>10,358,552</u>	<u>11,533,896</u>	<u>13,228,925</u>	<u>13,605,698</u>	2.8%
TOTAL ALL DEPARTMENTS BUDGET	<u>72,070,656</u>	<u>74,148,647</u>	<u>75,776,153</u>	<u>79,281,769</u>	<u>81,054,096</u>	2.2%

TOWN OF MILFORD
ANNUAL TOWN MEETING
UPPER TOWN HALL
May 21, 2012

COMMONWEALTH OF MASSACHUSETTS

Comcast Cable recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

Town Moderator, Michael J. Noferi called the meeting to order at 7:49 pm. The quorum was set at 123 members.

The Precinct Captains took attendance and reported 167 Present and 74 Absent, a quorum was attained.

Precinct Captains were asked to give the results of the Special Elections held

By Voice Vote in Precinct 2: William R. Wing of 12 Oak Tree Dr. (1 year term)

By Voice Vote in Precinct 3: Alfred A. Teixeira of 5 St. John Ln. (1 year term)
Julie C. Gonzalez of 14 Casey Dr. (1 year term)

By Ballot Vote in Precinct 5: Mark Wassarman of 31 Mill Pond Cir. (3 year term)
George N. Marino of 102 Highland St. (2 year term)

By Voice Vote in Precinct 6: Linda A. Vaccari of 3 Godfrey Ln. (3 year term)
Susan J. Antonellis of 7 South Richard St. (1 year term)

By Ballot Vote in Precinct 7
(1 year term): George S. Swymer of 4 Joan Cir.
Renaldo A. DeLuzio of 148 Walden Way
Michele M. Testa of 11 Rupert Rd.
Rosanna Blanchard of 4 Rupert Rd.
Jean G. DeLuzio of 148 Walden Way

There was a three-way tie vote in Pr. 7 between Neil Dalcero, David J. Gamari and James P. Dorval leaving a remaining seat open for the one year term.

All newly elected members were sworn in by Town Clerk, Amy E. Hennessy Neves.

Town Clerk, Amy E. Hennessy Neves read the Warrant and Return of Service.

ARTICLE 1: To hear and act upon reports of all Town Officers and Committees of the Town.

A motion was made to dispense the reading of the warrant...Voice Vote carried.

Town Moderator, Michael Noferi asked if there were any Resolutions to present.

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of John E. DePaolo;

WHEREAS, John E. DePaolo was for many years an elected member of Precinct 4 of the Town Meeting;

WHEREAS, John E. DePaolo served the community as a Firefighter for thirty-five years; and as Chief for sixteen years;

WHEREAS, John E. DePaolo served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Joseph E. Redden, Sr.;

WHEREAS, Joseph E. Redden, Sr. was for many years an elected member of Precinct 6 of the Town Meeting;

WHEREAS, Joseph E. Redden, Sr. served this community faithfully and unselfishly as

a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Sgt. Edward J. Rizoli;

WHEREAS, Sgt. Edward J. Rizoli was for many years an elected member of Precinct 3 of the Town Meeting;

WHEREAS, Sgt. Edward J. Rizoli served the community for forty-two years as a Police Officer, twenty-three years as a Sergeant;

WHEREAS, Sgt. Edward J. Rizoli served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of John A. Beccia Jr.;

WHEREAS, John A. Beccia Jr. was for many years an elected member of Precinct 6 of the Town Meeting;

WHEREAS, John A. Beccia Jr. served the community as a member of the Board of Selectmen for twelve years; as a member of the Finance Committee for many years; and as a member of various other committees throughout his career;

WHEREAS, John A. Beccia Jr. served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Louis J. Arcudi, Jr.;

WHEREAS, Louis J. Arcudi, Jr. was for many years an elected member of Precinct 4 of the Town Meeting;

WHEREAS, Louis J. Arcudi, Jr. served on the War Memorial Committee;

WHEREAS, Louis J. Arcudi, Jr.; served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Arthur P. Consigli.;

WHEREAS, Arthur P. Consigli was for many years an elected member of Precinct 1 and Precinct 6 of the Town Meeting;

WHEREAS, Arthur P. Consigli served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Lt. Americo V. Mancini;

WHEREAS, Lt. Americo V. Mancini was for many years an elected member of Precinct 3 of the Town Meeting;

WHEREAS, Lt. Americo V. Mancini served the community for thirty-six years as a Police Officer and for six years as a Lieutenant;

WHEREAS, Lt. Americo V. Mancini served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Brian W. Murray, Chairman

Dino B. DeBartolomeis

All Members rose for a moment of silence.

Town Moderator asked if there were any Committee Reports to present.

*Finance Committee Chairman March Schaen presented a report on behalf of the Finance Committee.
(Copies can be obtained in the Town Clerk's Office)*

ARTICLE 2. I move that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2012, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

<u>GRADE:</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	94,405	97,660	100,914	104,172	107,424
7	87,894	91,149	94,405	97,660	100,914
6	74,871	78,127	81,383	84,638	87,894
5	68,360	71,618	74,871	78,127	81,383
4	61,850	65,109	68,360	71,618	74,871
3	56,641	59,896	63,153	66,409	69,664
2	48,829	52,084	55,339	58,597	61,850

1	35,807	39,065	42,322	45,576	48,829
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C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector
6	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
5	Program Coordinator/Comm. Devel. Office PT/FT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Confidential Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clerk, Comm. Devel. Office PT/FT
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	22.10	23.41	24.71	26.02	27.31
7	21.48	22.74	24.05	25.35	26.66
6	20.80	22.10	23.41	24.71	26.02
5	19.51	20.80	22.10	23.41	24.71
4	18.85	20.14	21.48	22.74	24.05
3	18.20	19.51	20.81	22.10	23.41
2	16.89	18.20	19.51	20.80	22.10

1	15.61	16.89	18.20	19.51	20.80
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E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HOURLY RATE</u>
Assistant Pool Manager PT	15.70
Call Firefighter PT \$1200 stipend (plus)	13.24
Cemetery Groundskeeper	16.63
Cemetery Working Foreman	22.85
Clerk of Works/Senior Ctr. PT (temp.)	25.02
Clerk, Tobacco Control Program PT	16.63
Clerks/Seasonal – all Departments	16.63
Clerks/Substitute – all Departments	16.63
Dental Health Specialist PT	16.63
Highway Heavy Equipment Operator (temp.)	20.95
Highway Light Equipment Operator (temp.)	18.81
Highway Seasonal Snow Plow Operator	20.95
Laborers/PPT: Park, Cemetery, etc.	16.02
Laborers/Seasonal/PT: Park Cemetery, etc.	10.46
Matron/Police	16.63
Milford Youth Ctr. Activities Supervisor PT	9.41
Milford Youth Ctr. Athletic Facilitator PT	11.78
Milford Youth Ctr. Concession/Equip. Monitor PT	8.53
Milford Youth Ctr. Front Desk Monitor PT	9.41
Milford Youth Ctr. Health Coordinator	19.09
Milford Youth Ctr. Program Coordinator FT	17.67
Milford Youth Ctr. Program Facilitator PT	11.78
Milford Youth Ctr. Summer Camp Counselor	9.41
Mosquito Spray Applicator PT	16.02
Pool Lifeguard PT	14.16
Pool Manager PT	16.93
School Nurse PT	17.85
Seasonal Workers/Tobacco Control Prog. PT	9.83
Soils Testing Assistant PT	14.77
Transfer Station Attendant PT	16.02
Transfer Station Supervisor PT	16.63
Veterans Agent FT	33.29

F MISCELLANEOUS POSITIONS ANNUAL RATE

Assistant Health Agent PT	\$7,259
Board of Health Physician PT	6,350
Board of Registrars/Chairperson PT	2,624
Board of Registrars/Members PT (2)	2,099
Burial Agent PT	991
Fair Housing Director PT	1,998
Foreign Language Translator	541
Inspector of Animals PT	2,327
Municipal Hearings Officer	2,700

Pest Control Officer PT	3,147
Sealer of Weights and Measures PT	8,054

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	158.78
Election Clerks	158.78
Election Deputies	82.56
Election Checkers	69.88
Election Custodian	154.90 per election

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	ANNUAL RATE
8	Clerk, Finance Committee	\$7,551
7	Unclassified	6,607
6	Minutes Recorder/Board of Selectmen	5,664
5	Clerk, Planning Board	4,720
5	Clerk, Personnel Board	4,720
4	Clerk, Conservation Commission	3,775
4	Clerk, School Building Committee (temp.)	3,775
4	Minutes Recorder/Library Bldg. Committee	3,775
3	Clerk, Board of Health	2,831
3	Clerk, Vernon Grove Cemetery Trustees	2,831
3	Clerk, Capital Improvement Committee	2,831
2	Clerk, Park Commission	1,887
2	Clerk, Board of Registrars of Voters	1,887
2	Clerk, Zoning Board of Appeals	1,887
2	Minutes Recorder/Capital Improvement Committee	1,887
2	Minutes Recorder/ Industrial Development Comm.	1,887
1	Minutes Recorder/Library Board of Trustees	944

An employee whose base rate of pay effective as of June 30, 2012, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2013, but increased by a factor of two percent (2.0%).

PT - Part Time

FT - Full Time

PPT - Permanent Part Time

MILFORD PERSONNEL BOARD

A motion was made to waive the reading of the Motion because the detail is the same as in the Warrant...Voice Vote to waive reading...Voice vote carried.

It was moved: that the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2012, as follows:

A. Position Grades – Salaried Positions

GRADE

POSITION TITLE

8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

<u>GRADE:</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	94,405	97,660	100,914	104,172	107,424
7	87,894	91,149	94,405	97,660	100,914
6	74,871	78,127	81,383	84,638	87,894
5	68,360	71,618	74,871	78,127	81,383
4	61,850	65,109	68,360	71,618	74,871
3	56,641	59,896	63,153	66,409	69,664
2	48,829	52,084	55,339	58,597	61,850
1	35,807	39,065	42,322	45,576	48,829

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector
6	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Legal Assistant

5	Financial Analyst PT
5	Program Coordinator/Comm. Devel. Office PT/FT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Confidential Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Svcs. PT
2	Junior Building Custodian
1	Clerk, Comm. Devel. Office PT/FT
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	22.10	23.41	24.71	26.02	27.31
7	21.48	22.74	24.05	25.35	26.66
6	20.80	22.10	23.41	24.71	26.02
5	19.51	20.80	22.10	23.41	24.71
4	18.85	20.14	21.48	22.74	24.05
3	18.20	19.51	20.81	22.10	23.41
2	16.89	18.20	19.51	20.80	22.10
1	15.61	16.89	18.20	19.51	20.80

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HOURLY RATE</u>
Assistant Pool Manager PT	15.70
Call Firefighter PT \$1200 stipend (plus)	13.24
Cemetery Groundskeeper	16.63
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Clerk, Tobacco Control Program PT	16.63
Clerks/Seasonal – all Departments	16.63
Clerks/Substitute – all Departments	16.63
Dental Health Specialist PT	16.63
Highway Heavy Equipment Operator (temp.)	20.95
Highway Light Equipment Operator (temp.)	18.81
Highway Seasonal Snow Plow Operator	20.95
Laborers/PPT: Park, Cemetery, etc.	16.02
Laborers/Seasonal/PT: Park Cemetery, etc.	10.46
Matron/Police	16.63
Milford Youth Ctr. Activities Supervisor PT	9.41

Milford Youth Ctr. Athletic Facilitator PT	11.78
Milford Youth Ctr. Concession/Equip. Monitor PT	8.53
Milford Youth Ctr. Front Desk Monitor PT	9.41
Milford Youth Ctr. Health Coordinator	19.09
Milford Youth Ctr. Program Coordinator FT	17.67
Milford Youth Ctr. Program Facilitator PT	11.78
Milford Youth Ctr. Summer Camp Counselor	9.41
Mosquito Spray Applicator PT	16.02
Pool Lifeguard PT	14.16
Pool Manager PT	16.93
School Nurse PT	17.85
Seasonal Workers/Tobacco Control Prog. PT	9.83
Soils Testing Assistant PT	14.77
Transfer Station Attendant PT	16.02
Transfer Station Supervisor PT	16.63
Veterans Agent FT	33.29

F MISCELLANEOUS POSITIONS ANNUAL RATE

Assistant Health Agent PT	\$7,259
Board of Health Physician PT	6,350
Board of Registrars/Chairperson PT	2,624
Board of Registrars/Members PT (2)	2,099
Burial Agent PT	991
Fair Housing Director PT	1,998
Foreign Language Translator	541
Inspector of Animals PT	2,327
Municipal Hearings Officer	2,700
Pest Control Officer PT	3,147
Sealer of Weights and Measures PT	8,054

ELECTION WORKERS; STIPEND PER ELECTION

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Election Clerks	158.78
Election Deputies	82.56
Election Checkers	69.88
Election Custodian	154.90 per election

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	ANNUAL RATE
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7	Unclassified	6,607
6	Minutes Recorder/Board of Selectmen	5,664
5	Clerk, Planning Board	4,720
5	Clerk, Personnel Board	4,720
4	Clerk, Conservation Commission	3,775
4	Clerk, School Building Committee (temp.)	3,775
4	Minutes Recorder/Library Bldg. Committee	3,775

3	Clerk, Board of Health	2,831
3	Clerk, Vernon Grove Cemetery Trustees	2,831
3	Clerk, Capital Improvement Committee	2,831
2	Clerk, Park Commission	1,887
2	Clerk, Board of Registrars of Voters	1,887
2	Clerk, Zoning Board of Appeals	1,887
2	Minutes Recorder/Capital Improvement Committee	1,887
2	Minutes Recorder/ Industrial Development Comm.	1,887
1	Minutes Recorder/Library Board of Trustees	944

An employee whose base rate of pay effective as of June 30, 2012, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2013, but increased by a factor of two percent (2.0%).

PT - Part Time
 FT - Full Time
 PPT - Permanent Part Time

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 3: I move that the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 74,872
Town Treasurer	81,382
Tax Collector	74,872
Assessor (Chairman)	7,139
Assessor (Members)	6,399
Highway Surveyor	87,893
Tree Warden	6,162
Selectmen (Chairman)	8,299
Selectmen (Members)	7,374
Vernon Grove Trustee (Clerk)	3,461
Board of Health (Chairman)	2,328
Board of Health (Members)	2,034
Sewer Commissioner (Chairman)	2,328
Sewer Commissioner (Members)	2,034
Park Commissioner (Chairman)	2,328
Park Commissioner (Members)	2,034
Planning Board (Chairman)	2,328
Planning Board (Members)	2,034
Moderator	2,238

(Board of Selectmen)

A motion was made to waive the reading of the Motion because the detail is the same as in the Warrant...Voice Vote taken to waive reading...Voice vote carried.

It was moved: That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 74,872
Town Treasurer	81,382
Tax Collector	74,872
Assessor (Chairman)	7,139
Assessor (Members)	6,399
Highway Surveyor	87,893
Tree Warden	6,162
Selectmen (Chairman)	8,299
Selectmen (Members)	7,374
Vernon Grove Trustee (Clerk)	3,461
Board of Health (Chairman)	2,328
Board of Health (Members)	2,034
Sewer Commissioner (Chairman)	2,328
Sewer Commissioner (Members)	2,034
Park Commissioner (Chairman)	2,328
Park Commissioner (Members)	2,034
Planning Board (Chairman)	2,328
Planning Board (Members)	2,034
Moderator	2,238

Voice Vote taken on Motion as presented....Voice Vote Carried.

ARTICLE 4: To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2012, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That Town Meeting receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any item separately; that if any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done, that the Town vote to raise and appropriate and transfer, where indicated in the report, the amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.

(Finance Report for Article 4 is the next 12 pages)

A motion was made by Russell Abisla (Pr. 3) to remove the following items: on Page 6 of Finance Committee Report, 300-School Dept., line item 5110, for \$38,344,387 and on Page 11, 913-Unemployment Compensation,, line item 5110 Personal Services for \$300,000

A voice vote was taken to accept the remainder of the Finance Committee Report as presented...Voice Vote Carried.

After discussion, a voice vote was taken on the line items removed from the Finance report.

A Voice Vote to accept the line item for the School Dept.(300) account 5110-Personal Services in the amount of \$38,344,387...Voice Vote carried.

A voice vote was taken to accept the line item for the Unemployment Compensation Dept.(913) account 5110-Personal Services in the amount of \$300,000...Voice Vote Carried.

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	<u>FY2009 EXPENDED</u>	<u>FY2010 EXPENDED</u>	<u>FY2011 EXPENDED</u>	<u>FY2012 FINAL ARTICLE 4 BUDGET</u>	<u>FY2013 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
GENERAL GOVERNMENT	2,802,896	2,731,843	2,842,858	3,193,677	3,320,245	4.0%
PUBLIC SAFETY	8,289,515	8,393,239	8,579,328	9,028,850	9,245,337	2.4%
EDUCATION	35,811,386	38,483,085	38,441,202	39,431,884	40,097,241	1.7%
PUBLIC WORKS AND FACILITIES	8,922,660	8,114,977	8,512,495	8,442,790	8,696,339	3.0%
HUMAN SERVICES	668,170	666,886	687,320	710,125	723,299	1.9%
CULTURE AND RECREATION	1,604,708	1,558,163	1,563,814	1,632,008	1,664,864	2.0%
DEBT SERVICE	4,137,574	3,841,902	3,615,240	3,613,510	3,701,073	2.4%
EMPLOYEE BENEFITS	9,833,747	10,358,552	11,533,896	13,228,925	13,605,698	2.8%
TOTALS	<u>72,070,656</u>	<u>74,148,647</u>	<u>75,776,153</u>	<u>79,281,769</u>	<u>81,054,096</u>	2.2%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	<u>FY2009 EXPENDED</u>	<u>FY2010 EXPENDED</u>	<u>FY2011 EXPENDED</u>	<u>FY2012 FINAL ARTICLE 4 BUDGET</u>	<u>FY2013 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
114 MODERATOR						
5110 PERSONAL SERVICES	2,238	2,238	2,238	2,266	2,283	0.8%
TOTAL MODERATOR	2,238	2,238	2,238	2,266	2,283	0.8%
122 SELECTMEN						
5110 PERSONAL SERVICES	135,280	134,165	140,290	145,474	150,758	3.6%
5300 GENERAL EXPENSES	28,783	22,093	67,790	78,200	76,934	-1.6%
TOTAL SELECTMEN	164,063	156,258	208,080	223,674	227,692	1.8%
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES	26,251	26,549	27,040	28,509	29,075	2.0%
5300 GENERAL EXPENSES	594	1,346	943	2,450	2,450	0.0%
TOTAL FINANCE COMMITTEE	26,845	27,895	27,983	30,959	31,525	1.8%
132 RESERVE FUND						
5300 GENERAL EXPENSES	-	-	-	103,000	103,000	0.0%
TOTAL RESERVE FUND	-	-	-	103,000	103,000	0.0%
135 TOWN ACCOUNTANT						
5110 PERSONAL SERVICES	80,242	82,248	83,100	85,178	73,403	-13.8%
5300 GENERAL EXPENSES	5,976	6,198	4,989	6,750	6,850	1.5%
TOTAL TOWN ACCOUNTANT	86,218	88,446	88,089	91,928	80,253	-12.7%
141 ASSESSORS						
5110 PERSONAL SERVICES	184,439	197,815	199,654	228,238	228,913	0.3%
5300 GENERAL EXPENSES	130,454	76,337	146,178	117,700	123,950	5.3%
TOTAL ASSESSORS	314,893	274,152	345,832	345,938	352,863	2.0%
145 TOWN TREASURER						
5110 PERSONAL SERVICES	200,595	198,874	200,714	211,877	215,010	1.5%
5300 GENERAL EXPENSES	9,498	20,612	12,720	13,900	15,250	9.7%
TOTAL TOWN TREASURER	210,093	219,486	213,434	225,777	230,260	2.0%
146 TAX COLLECTOR						
5110 PERSONAL SERVICES	153,989	154,639	152,566	160,156	163,163	1.9%
5300 GENERAL EXPENSES	11,665	11,290	12,143	13,700	14,150	3.3%
TOTAL TAX COLLECTOR	165,654	165,929	164,709	173,856	177,313	2.0%
148 OTHER GENERAL GOVT.						
5110 PERSONAL SERVICES	492,159	492,208	500,228	517,598	549,758	6.2%
5300 GENERAL EXPENSES	176,315	181,488	154,613	206,447	212,097	2.7%
TOTAL OTHER GENERAL GOVT.	668,474	673,696	654,841	724,045	761,855	5.2%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES	101,732	101,732	102,748	106,372	108,500	2.0%
5300 GENERAL EXPENSES	3,614	3,776	3,890	3,900	4,000	2.6%
TOTAL LAW DEPARTMENT	105,346	105,508	106,638	110,272	112,500	2.0%
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES	4,570	4,570	4,570	4,627	4,720	2.0%
5300 GENERAL EXPENSES	203	259	193	276	282	2.2%
TOTAL PERSONAL BOARD	4,773	4,829	4,763	4,903	5,002	2.0%
158 TAX TITLE/FORECLOSURE						
5300 GENERAL EXPENSES	2,314	272	682	10,000	15,000	50.0%
TOTAL TAX TITLE/FORECLOSURE	2,314	272	682	10,000	15,000	50.0%
161 TOWN CLERK						
5110 PERSONAL SERVICES	160,720	160,230	166,080	182,779	190,959	4.5%
5300 GENERAL EXPENSES	3,252	3,865	3,966	5,395	5,503	2.0%
TOTAL TOWN CLERK	163,972	164,095	170,046	188,174	196,462	4.4%
162 ELECTIONS						
5110 PERSONAL SERVICES	17,879	17,624	5,953	13,191	21,324	61.7%
5300 GENERAL EXPENSES	20,864	16,221	20,313	26,565	35,104	32.1%
TOTAL ELECTIONS	38,743	33,845	26,266	39,756	56,428	41.9%
163 REGISTRATIONS						
5110 PERSONAL SERVICES	8,434	8,434	8,434	8,539	8,710	2.0%
5300 GENERAL EXPENSES	7,647	6,980	7,046	7,725	7,880	2.0%
TOTAL REGISTRATIONS	16,081	15,414	15,480	16,264	16,590	2.0%
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES	3,655	3,655	3,655	3,701	3,775	2.0%
5300 GENERAL EXPENSES	1,969	2,022	2,208	2,461	2,461	0.0%
TOTAL CONSERVATION COMM.	5,624	5,677	5,863	6,162	6,236	1.2%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
174 TOWN PLANNER						
5110 PERSONAL SERVICES	77,070	77,070	77,841	79,787	81,383	2.0%
5300 GENERAL EXPENSES	8,503	8,690	3,158	9,559	12,400	29.7%
TOTAL TOWN PLANNER	85,573	85,760	80,999	89,346	93,783	5.0%
175 PLANNING BOARD						
5110 PERSONAL SERVICES	15,608	15,608	15,439	15,676	15,757	0.5%
5300 GENERAL EXPENSES	663	330	-	1,459	1,700	16.5%
TOTAL PLANNING BOARD	16,271	15,938	15,439	17,135	17,457	1.9%
182 INDUSTRIAL COMMISSION						
5300 GENERAL EXPENSES	2,500	2,690	-	2,690	2,744	2.0%
TOTAL INDUSTRIAL COMMISSION	2,500	2,690	-	2,690	2,744	2.0%
186 FAIR HOUSING						
5110 PERSONAL SERVICES	1,935	1,935	1,935	2,531	2,498	-1.3%
5300 GENERAL EXPENSES	-	-	-	200	200	0.0%
TOTAL FAIR HOUSING	1,935	1,935	1,935	2,731	2,698	-1.2%
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES	1,523	1,827	1,827	1,850	2,831	53.0%
5300 GENERAL EXPENSES	-	-	-	325	325	0.0%
TOTAL CAPITAL PLANNING	1,523	1,827	1,827	2,175	3,156	45.1%
192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES	220,442	219,788	223,118	226,599	230,284	1.6%
5300 GENERAL EXPENSES	299,624	254,864	269,099	338,133	365,500	8.1%
5400 REPAIR/MAINT:BLDG/GRNDS	94,128	109,398	123,159	120,000	129,800	8.2%
5410 REPAIR/MAINT: EQUIPMENT	18,568	13,399	5,911	8,000	8,000	0.0%
TOTAL PUBLIC PROP & BLDGS	632,762	597,449	621,287	692,732	733,584	5.9%
194 OTHER INSURANCE						
5300 GENERAL EXPENSES	82,162	83,394	83,394	83,394	85,061	2.0%
TOTAL OTHER INSURANCE	82,162	83,394	83,394	83,394	85,061	2.0%
195 TOWN REPORT						
5300 GENERAL EXPENSES	4,839	5,110	3,033	6,500	6,500	0.0%
TOTAL TOWN REPORT	4,839	5,110	3,033	6,500	6,500	0.0%
TOTAL GENERAL GOVERNMENT	2,802,896	2,731,843	2,842,858	3,193,677	3,320,245	4.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
210 POLICE DEPARTMENT						
5110 PERSONAL SERVICES	4,098,564	4,080,277	4,207,707	4,333,482	4,448,955	2.7%
5300 GENERAL EXPENSES	272,636	276,548	290,112	328,084	350,137	6.7%
5420 REPAIR/MAINT: VEHICLES	56,446	48,324	59,954	60,000	61,000	1.7%
5410 REPAIR/MAINT: EQUIPMENT	62,605	89,006	59,297	55,000	60,000	9.1%
TOTAL POLICE DEPARTMENT	4,490,251	4,494,155	4,617,070	4,776,566	4,920,092	3.0%
220 FIRE DEPARTMENT						
5110 PERSONAL SERVICES	2,916,768	3,009,747	3,051,655	3,192,844	3,223,756	1.0%
5300 GENERAL EXPENSES	139,691	126,080	107,744	122,614	136,458	11.3%
5400 REPAIR/MAINT:BLDG/GRNDS	8,608	15,643	6,722	9,834	10,031	2.0%
5410 REPAIR/MAINT: EQUIPMENT	60,352	69,719	69,449	61,310	89,000	45.2%
TOTAL FIRE DEPARTMENT	3,125,419	3,221,189	3,235,570	3,386,602	3,459,245	2.1%
240 DEPARTMENT OF INSPECTIONS						
5110 PERSONAL SERVICES	181,079	186,764	191,403	199,741	190,411	-4.7%
5300 GENERAL EXPENSES	8,481	7,109	6,587	6,862	9,771	42.4%
TOTAL DEPT. OF INSPECTIONS	189,560	193,873	197,990	206,603	200,182	-3.1%
244 SEALER OF WGHT/MEAS.						
5110 PERSONAL SERVICES	7,799	7,799	7,799	7,898	8,056	2.0%
5300 GENERAL EXPENSES	-	479	-	450	450	0.0%
TOTAL SEALER OF WGHT/MEAS.	7,799	8,278	7,799	8,348	8,506	1.9%
291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES	-	-	-	-	-	
5300 GENERAL EXPENSES	3,132	3,231	3,231	3,231	3,296	2.0%
TOTAL EMERGENCY MNGMNT.	3,132	3,231	3,231	3,231	3,296	2.0%
292 ANIMAL CONTROL						
5110 PERSONAL SERVICES	65,895	65,895	66,881	69,189	70,356	1.7%
5300 GENERAL EXPENSES	11,064	9,728	9,590	10,183	10,603	4.1%
TOTAL ANIMAL CONTROL	76,959	75,623	76,471	79,372	80,959	2.0%
296 HYDRANT SERVICE						
5300 GENERAL EXPENSES	396,395	396,890	441,197	565,131	570,000	0.9%
TOTAL HYDRANT SERVICE	396,395	396,890	441,197	565,131	570,000	0.9%
299 INSECT CONTROL						
5110 PERSONAL SERVICES	-	-	-	2,997	3,057	2.0%
TOTAL INSECT CONTROL	-	-	-	2,997	3,057	2.0%
TOTAL PUBLIC SAFETY	8,289,515	8,393,239	8,579,328	9,028,850	9,245,337	2.4%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	<u>FY2009 EXPENDED</u>	<u>FY2010 EXPENDED</u>	<u>FY2011 EXPENDED</u>	<u>FY2012 FINAL ARTICLE 4 BUDGET</u>	<u>FY2013 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
300 SCHOOL DEPARTMENT						
5110 PERSONAL SERVICES	34,026,109	36,740,183	36,673,083	37,592,536	38,344,387	2.0%
TOTAL SCHOOL DEPARTMENT	34,026,109	36,740,183	36,673,083	37,592,536	38,344,387	2.0%
350 BLACKSTONE VALLEY REGIONAL						
5300 PURCHASE OF SERVICE	1,628,368	1,523,867	1,547,813	1,506,348	1,442,854	-4.2%
TOTAL BLACKSTONE VALLEY REG.	1,628,368	1,523,867	1,547,813	1,506,348	1,442,854	-4.2%
351 VOCATIONAL TUITION						
5300 PURCHASE OF SERVICE	139,453	197,193	207,834	308,000	285,000	-7.5%
TOTAL VOCATIONAL TUITION	139,453	197,193	207,834	308,000	285,000	-7.5%
352 MEDICAID RECOVERY EXP.						
5300 PURCHASE OF SERVICE	17,456	21,842	12,472	25,000	25,000	0.0%
TOTAL MEDICAID RECOVERY	17,456	21,842	12,472	25,000	25,000	0.0%
TOTAL EDUCATION	<u>35,811,386</u>	<u>38,483,085</u>	<u>38,441,202</u>	<u>39,431,884</u>	<u>40,097,241</u>	1.7%
411 TOWN ENGINEER						
5110 PERSONAL SERVICES	83,237	83,237	84,069	86,171	87,894	2.0%
5300 GENERAL EXPENSES	2,835	3,477	2,820	3,200	3,264	2.0%
TOTAL TOWN ENGINEER	86,072	86,714	86,889	89,371	91,158	2.0%
421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES	790,705	819,488	834,197	859,725	887,831	3.3%
5300 GENERAL EXPENSES	66,259	56,976	58,671	65,658	65,658	0.0%
TOTAL HIGHWAY ADMINISTRATION	856,964	876,464	892,868	925,383	953,489	3.0%
422 HIGHWAY CONSTRUCT. & MAINT.						
5300 GENERAL EXPENSES	406,298	417,842	329,581	342,860	347,023	1.2%
5420 REPAIR/MAINT:VEHIC/EQUIP	103,206	84,100	93,811	80,000	90,000	12.5%
5430 REPAIR/MAINT:MJR ST PRJ	473,249	432,294	488,840	500,000	500,000	0.0%
TOTAL HWY CONSTUCT. & MAINT.	982,753	934,236	912,232	922,860	937,023	1.5%
423 SNOW AND ICE REMOVAL						
5110 PERSONAL SERVICES	159,309	129,133	169,235	90,000	90,000	0.0%
5300 GENERAL EXPENSES	863,779	579,018	823,810	410,000	410,000	0.0%
TOTAL SNOW AND ICE REMOVAL	1,023,088	708,151	993,045	500,000	500,000	0.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
424 STREET LIGHTING						
5300 GENERAL EXPENSES	234,312	229,412	230,430	251,784	256,819	2.0%
TOTAL STREET LIGHTING	234,312	229,412	230,430	251,784	256,819	2.0%
425 ON STREET PARKING						
5110 PERSONAL SERVICES	40,597	41,106	41,185	46,436	47,201	1.6%
5300 GENERAL EXPENSES	4,436	8,485	3,971	12,350	12,350	0.0%
TOTAL ON STREET PARKING	45,033	49,591	45,156	58,786	59,551	1.3%
431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES	40,961	43,536	44,370	58,671	58,671	0.0%
5300 GENERAL EXPENSES -W/R	1,548,941	1,480,772	1,562,470	1,590,225	1,624,328	2.1%
5330 GENERAL EXPENSES - DISP	27,230	27,440	29,319	78,000	73,000	-6.4%
5340 METAL & APPLIANCES	5,489	5,585	7,300	15,000	15,000	0.0%
5350 CONSTRUCTION/DEMO	19,603	18,903	21,192	36,000	35,000	-2.8%
TOTAL WASTE COLLECTIONS	1,642,224	1,576,236	1,664,651	1,777,896	1,805,999	1.6%
440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES	1,044,092	1,073,279	1,108,073	1,195,752	1,230,328	2.9%
5300 GENERAL EXPENSES	1,518,166	1,378,425	1,287,942	1,470,185	1,487,814	1.2%
5310 PLANT REPLACEMENT FUND	153,873	27,098	209,880	233,356	333,356	42.9%
5440 REPAIR.MAINT: SWR STAT	291,981	310,903	319,483	348,642	383,506	10.0%
5900 MATURING DEBT	661,500	525,220	424,660	336,660	334,420	-0.7%
5910 SHORT/LONG TERM INTEREST	200,573	170,998	152,686	147,547	134,956	-8.5%
TOTAL SEWER DEPARTMENT	3,870,185	3,485,923	3,502,724	3,732,142	3,904,380	4.6%
491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES	78,070	70,830	79,014	81,366	82,046	0.8%
5300 GENERAL EXPENSES	22,112	14,163	22,213	19,796	20,800	5.1%
TOTAL CEMETERY DEPARTMENT	100,182	84,993	101,227	101,162	102,846	1.7%
495 TREE WARDEN DEPARTMENT						
5110 PERSONAL SERVICES	6,162	6,162	6,162	6,240	6,365	2.0%
5300 GENERAL EXPENSES	75,685	77,095	77,111	77,166	78,709	2.0%
TOTAL TREE WARDEN DEPT	81,847	83,257	83,273	83,406	85,074	2.0%
TOTAL PUBLIC WORKS/FACILITIES	8,922,660	8,114,977	8,512,495	8,442,790	8,696,339	3.0%
510 HEALTH DEPARTMENT						
5110 PERSONAL SERVICES	216,554	226,466	227,058	240,689	245,990	2.2%
5300 GENERAL EXPENSES	11,549	11,757	9,891	14,284	14,290	0.0%
TOTAL HEALTH DEPARTMENT	228,103	238,223	236,949	254,973	260,280	2.1%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
522 VISITING NURSES ASSOCIATION						
5300 GENERAL EXPENSES	64,803	64,803	64,803	65,775	67,090	2.0%
TOTAL VISITING NURSES ASSOC.	64,803	64,803	64,803	65,775	67,090	2.0%
524 DENTAL CLINIC						
5110 PERSONAL SERVICES	6,422	6,422	7,015	6,582	6,714	2.0%
5300 GENERAL EXPENSES	193	211	198	200	200	0.0%
TOTAL DENTAL CLINIC	6,615	6,633	7,213	6,782	6,914	1.9%
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES	2,253	2,253	2,253	2,281	2,327	2.0%
5300 GENERAL EXPENSES	-	-	-	511	521	2.0%
TOTAL INSPECTOR OF ANIMALS	2,253	2,253	2,253	2,792	2,848	2.0%
541 COUNCIL ON AGING						
5300 GENERAL EXPENSES	55,103	55,928	55,927	55,930	57,048	2.0%
TOTAL COUNCIL ON AGING	55,103	55,928	55,927	55,930	57,048	2.0%
542 YOUTH SERVICES						
5110 PERSONAL SERVICES	49,023	35,699	46,281	50,147	49,798	-0.7%
5300 GENERAL EXPENSES	-	-	-	-	-	-
TOTAL YOUTH SERVICES	49,023	35,699	46,281	50,147	49,798	-0.7%
543 VETERANS SERVICES						
5110 PERSONAL SERVICES	30,950	30,950	30,950	31,338	31,965	2.0%
5300 GENERAL EXPENSES	231,122	230,457	241,856	241,300	246,246	2.0%
TOTAL VETERANS SERVICES	262,072	261,407	272,806	272,638	278,211	2.0%
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	198	1,940	1,088	1,088	1,110	2.0%
TOTAL DISABILITY COMMISSION	198	1,940	1,088	1,088	1,110	2.0%
TOTAL HUMAN SERVICES	668,170	666,886	687,320	710,125	723,299	1.9%
610 LIBRARY						
5110 PERSONAL SERVICES	790,737	783,451	792,343	825,908	845,020	2.3%
5300 GENERAL EXPENSES	203,658	214,596	202,034	206,300	206,450	0.1%
5400 REPAIR/MAINT:BLDG/GRNDS	7,263	4,024	7,388	6,500	8,000	23.1%
TOTAL LIBRARY	1,001,658	1,002,071	1,001,765	1,038,708	1,059,470	2.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	FY2009 EXPENDED	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 FINAL ARTICLE 4 BUDGET	FY2013 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES	376,742	388,975	392,767	408,254	416,647	2.1%
5300 GENERAL EXPENSES	137,884	130,768	137,220	152,739	155,794	2.0%
5400 REPAIR/MAINT: EQUIPMENT	28,099	34,877	30,904	31,007	31,627	2.0%
TOTAL PARKS AND RECREATION	542,725	554,620	560,891	592,000	604,068	2.0%
691 HISTORICAL COMMISSION						
5300 GENERAL EXPENSES	1,325	1,472	1,158	1,300	1,326	2.0%
TOTAL HISTORICAL COMMISSION	1,325	1,472	1,158	1,300	1,326	2.0%
693 COMMUNITY USE						
5110 PERSONAL SERVICES	59,000	-	-	-	-	
TOTAL COMMUNITY USE	59,000	-	-	-	-	
TOTAL CULTURE & RECREATION	1,604,708	1,558,163	1,563,814	1,632,008	1,664,864	2.0%
710 MATURING DEBT						
5900 DEBT SERVICE	2,558,309	2,360,589	2,221,149	2,214,149	2,356,389	6.4%
TOTAL MATURING DEBT	2,558,309	2,360,589	2,221,149	2,214,149	2,356,389	6.4%
751 LONG TERM INTEREST						
5910 DEBT SERVICE	1,499,279	1,474,740	1,387,681	1,339,361	1,284,684	-4.1%
TOTAL LONG TERM INTEREST	1,499,279	1,474,740	1,387,681	1,339,361	1,284,684	-4.1%
752 SHORT TERM INTEREST						
5920 INTEREST	79,986	6,573	6,410	60,000	60,000	0.0%
TOTAL SHORT TERM INTEREST	79,986	6,573	6,410	60,000	60,000	0.0%
TOTAL DEBT SERVICES	4,137,574	3,841,902	3,615,240	3,613,510	3,701,073	2.4%
911 RETIREMENT/PENSIONS CONTRIB.						
5110 PERSONAL SERVICES	2,485,084	2,619,370	2,978,834	3,266,216	3,490,698	6.9%
TOTAL RETIRE/PENSION CONTRIB.	2,485,084	2,619,370	2,978,834	3,266,216	3,490,698	6.9%
912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	167,126	148,323	168,851	215,109	217,000	0.9%
TOTAL WORKERS COMPENSATION	167,126	148,323	168,851	215,109	217,000	0.9%

**TOWN OF MILFORD
ARTICLE 4**

MAY 21, 2012

	<u>FY2009 EXPENDED</u>	<u>FY2010 EXPENDED</u>	<u>FY2011 EXPENDED</u>	<u>FY2012 FINAL ARTICLE 4 BUDGET</u>	<u>FY2013 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
913 UNEMPLOYMENT COMPENSATION						
5110 PERSONAL SERVICES	60,145	93,831	196,601	150,000	300,000	100.0%
TOTAL UNEMPLOYMENT COMP.	60,145	93,831	196,601	150,000	300,000	100.0%
914 EMPLOYEE HEALTH INSURANCE						
5110 PERSONAL SERVICES	7,121,392	7,497,028	8,189,610	9,597,600	9,598,000	0.0%
TOTAL EMPLOYEE HEALTH INS.	7,121,392	7,497,028	8,189,610	9,597,600	9,598,000	0.0%
TOTAL EMPLOYEE BENEFITS	<u>9,833,747</u>	<u>10,358,552</u>	<u>11,533,896</u>	<u>13,228,925</u>	<u>13,605,698</u>	2.8%
TOTAL ALL DEPARTMENTS BUDGET	<u>72,070,656</u>	<u>74,148,647</u>	<u>75,776,153</u>	<u>79,281,769</u>	<u>81,054,096</u>	2.2%

And further of the total of \$81,054,096 as above, \$3,904,380 shall be raised from the Sewer Enterprise Fund; and further the following amounts be transferred from certain line items above to the accounts listed as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Other Insurance 194-5740	Liability Claims 8501-4971	\$ 85,061
Sewer Liability Insurance 440-5740	Liability Claims 8501-4971	\$ 49,901
On-Street Parking 425-5740	Municipal Building Fund 8500-4971	\$ 400
Employee Health Liability 914-5176	OPEB Liability Fund 8475-4971	\$300,000

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2012 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

It was moved: That the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2012 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Moderator Noferi announced the Motion requires a 2/3rd Vote, and he will take a Voice Vote unless not unanimous, then a Standing Vote will be taken.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 7: To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2013, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2013, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 8: To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2013 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2013 pursuant to Chapter 44, Section 53F of the General Laws.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 9: To see if the Town will vote for Fiscal Year 2013, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town vote for Fiscal Year 2013, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 10: To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2013 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2013 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 11: To see if the Town will vote for Fiscal Year 2013, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote for Fiscal Year 2013, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 12: To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 13: To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to transfer a sum of money in the amount of \$19,301.23 from the Excess and Deficiency Account, said sum of money having been raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously

ARTICLE 14: To see if the Town will vote to authorize revolving funds for certain town departments which departments have previously been authorized, under M.G.L. c. 44, Section E ½, for the fiscal year beginning July 1, 2012, or take any other action in relation thereto.

(Various Departments)

A motion was made to dispense of the reading of the Motion because the wording is the same as it appears in the handout given to all Town Meeting Members...Voice Vote to waive reading carried.

It was Moved: that the Town vote to establish revolving funds for certain Town Departments under M.G.L. c.44, Section 53E ½ for the fiscal year beginning July 1, 2012 with the specific receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Fund Use FY13	Spending Limit
Council on Aging Van	Council on Aging	Receipts Derived from Use on Council on Aging Van	Defray Cost of Providing Transportation for the elderly and Disabled	\$16,000
Lost or Damaged Property	Library Trustee	Restitution for Damages to and loss of Library property	Replacement of lost or damaged Property	\$5,000
Zoning Board of Appeals Receipts	Zoning Board of Appeals	Receipts from the Filing of applications with the ZBA	Funds to be expended processing of applications before the ZBA	\$40,000
Youth Commission Operations	Youth Commission	Receipts, grants and gifts derived from the Operations of the Youth Commission	For the Activities of and to defray the cost of providing youth activities and Service	\$110,000
North Purchase Cemetery	Park Commission	Receipts from the Operation of the North Purchase Cemetery	To be spent as necessary for the operations of the Cemetery	\$10,000
Commission on Disability Activities	Commission on Disabilities	All receipts, grants and gifts from the operation of the Commission on Disabilities	To fund the activities and to defray the costs of providing services	\$5,000

Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 15: To see if the Town will vote to amend Section 5.08B of the Personnel By-Laws (Vacation Leave) by deleting the phrase "Upon completion of twelve (12) years – 20 days" and replacing with the phrase "Upon completion of eleven (11) years – 20 days", or take any other action in relation thereto.

(Personnel Board)

It was moved: That the Town vote to amend Section 5.08B of the Personnel By-Laws (Vacation Leave) by deleting the phrase "Upon completion of twelve (12) years – 20 days" and replacing with the phrase "Upon completion of eleven (11) years – 20 days".

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 16: To see if the Town will vote to accept the provisions of subsection (j) of Section 103 of Chapter 32 of the Massachusetts General Laws as inserted by Section 19 of Chapter 188 of the Acts of 2010 to increase

the maximum base on which the COLA is calculated by \$1,000 to \$13,000, or take any other action in relation thereto.

(Milford Retirement Board)

It was Moved: That the Town vote to accept the provisions of subsection (j) of Section 103 of Chapter 32 of the Massachusetts General Laws as inserted by Section 19 of Chapter 188 of the Acts of 2010 to increase the maximum base on which the COLA is calculated by \$1,000 to \$13,000.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 17: To see if the Town will vote to appoint a School Building Committee authorized to undertake the necessary feasibility study, to provide preliminary plans for the construction, renovation and improvement of the Woodland Elementary School, and to undertake such construction, renovation, and improvements, to include a new building and/or additions to the existing building, if necessary, in the Town of Milford; such Committee to be composed consistent with the provisions of 963 CMR 2.10: (3) and to consist of fifteen members to include three members of the Milford School Committee, a member of the Planning Board, the Superintendent of Schools, a member of the Board of Selectmen, the Town Administrator, a member of the Finance Committee, the Woodland School Principal, a member of the faculty of the Woodland School, the Milford Schools' Facilities Manager and four other members, two to be appointed by the Moderator and two to be appointed by the Board of Selectmen, at least one of whom shall have experience in architecture, engineering and/or construction; the Moderator and Selectmen shall be authorized to fill vacancies as they occur among the members appointed by them and the Moderator shall be authorized and directed to call the first meeting of this Committee for the purposes of organization; the Committee shall report at either a Special or Annual Town Meeting, or take any other action in relation thereto

(School Committee)

A Motion was made by Lena McCarthy (Pr.4) to amend the article as follows: To reduce the number of School Committee members to serve upon the School Building Committee from three members to one member, and further increase the number of members appointed by the Moderator and the Board of Selectmen by one each, the total members to remain at fifteen.

A Voice Vote was taken to accept the motion to amend the article...Voice Vote Carried Unanimous.

It was Moved: That the Town vote to appoint a School Building Committee authorized to undertake the necessary feasibility study, to provide preliminary plans for the construction, renovation and improvement of the Woodland Elementary School, and to undertake such construction, renovation, and improvements, to include a new building and/or additions to the existing building, if necessary, in the Town of Milford; such Committee to be composed consistent with the provisions of 963 CMR 2.10: (3) and to consist of fifteen members to include one member of the Milford School Committee, a member of the Planning Board, the Superintendent of Schools, a member of the Board of Selectmen, the Town Administrator, a member of the Finance Committee, the Woodland School Principal, a member of the faculty of the Woodland School, the Milford Schools' Facilities Manager and six other members, three to be appointed by the Moderator and three to be appointed by the Board of Selectmen, at least one of whom shall have experience in architecture, engineering and/or construction; the Moderator and Selectmen shall be authorized to fill vacancies as they occur among the members appointed by them and the Moderator shall be authorized and directed to call the first meeting of this Committee for the purposes of organization; the Committee shall report at either a Special or Annual Town Meeting.

A Voice vote was taken on the motion (above) as amended...Voice Vote Carried Unanimous.

ARTICLE 18: To see if the Town will vote to appropriate, borrow or transfer from available funds, an amount of money to be expended under the jurisdiction of the Woodland Elementary School Building Committee to be utilized for a feasibility study at the Woodland Elementary School at 10 North Vine Street in Milford, including all costs incidental or related thereto, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority which grant program is a non-entitlement, discretionary program based on need, as determined by the Massachusetts School Building Authority, and any costs the Town should incur in connection with the feasibility study in excess of any grant approved by and received from the Massachusetts School Building Authority shall be the sole responsibility of the Town of Milford, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to raise and appropriate sum of money in the amount of \$1,000,000, said sum to be expended under the jurisdiction of the Woodland Elementary School Building Committee to be utilized for a feasibility study at the Woodland Elementary School at 10 North Vine Street in Milford, including all costs incidental or related thereto, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority which grant program is a non-entitlement, discretionary program based on need, as determined by the Massachusetts School Building Authority, and any costs the Town should incur in connection with the feasibility study in excess of any grant approved by and received from the Massachusetts School Building Authority shall be the sole responsibility of the Town of Milford.

A video presentation was then given on behalf of the School Committee...and after lengthy debate...

A Motion was Made to Move the Question....Requiring a 2/3rd Standing Vote...The Precincts were polled... 138 in Favor....18 Against....Necessary 2/3rd vote was acquired...Motion to Move Question Carried.

A Voice Vote was taken on Motion as Presented...Voice Vote Carried.

Michael Visconti rose to Doubt the Vote (followed by P. Fields, M. Myatt, B. Cormier, D. Niro, C. Crean, J. Graziano)...Precincts were asked to rise for a Standing Vote on the Motion as Presented...110 For...51 Against...Motion Carried.

ARTICLE 19: To see if the Town will vote to transfer the sum of \$2,000 from available funds, said sum to be spent under the jurisdiction of the Historical Commission for expenses in relation to the celebration of the 100th Anniversary of the General Draper statue in Draper Park, or take any other action in relation thereto.

(Historical Commission)

It was Moved: That the Town vote to transfer the sum of \$2,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Historical Commission for expenses in relation to the celebration of the 100th Anniversary of the General Draper statue in Draper Park.

A Voice Vote was taken on Motion as Presented...Voice Vote Carried.

ARTICLE 20: To see if the Town will vote to approve a Project Certification Application for a Tax Increment Financing Plan, in accordance with M.G.L. c. 40, Section 59, as amended, submitted by BioMeasure, Inc. for facilities located on Maple Street as described in the Project Certification Application, and further, to approve the term of the agreement between the Town and BioMeasure, Inc., which shall be for a twelve (12) year duration and will be exempt from taxation for said twelve (12) year period in accordance with M.G.L. c. 40, Section 59

and clause 51 of Section 5 of Chapter 69 that portion of the value of the project to be so exempt, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to approve a Project Certification Application for a Tax Increment Financing Plan, in accordance with M.G.L. c. 40, Section 59, as amended, submitted by BioMeasure, Inc. for facilities located on Maple Street as described in the Project Certification Application, and further, to approve the term of the agreement between the Town and BioMeasure, Inc., which shall be for a ten (10) year duration and which will exempt from taxation for said ten (10) year period, in accordance with M.G.L. c. 40, Section 59 and clause 51 of Section 5 of Chapter 59 that portion of the value of the project to be so exempt, in the following percentages in each year: first year 70%; second and third years 60%; fourth, fifth and sixth years 50%; seventh year through tenth year 10% each year.

A Voice Vote was taken on Motion as Presented...Voice Vote Carried.

ARTICLE 21: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$30,000 to be spent under the jurisdiction of the Milford Town Library Board of Trustees for the purpose of continuance of the 3rd year of a 3 year lease for forty (4) computers and one (1) server, including their setup, installation, servicing and maintenance for patrons and staff, or take any other action in relation thereto.

(Board of Library Trustees)

It was Moved: That the Town vote to transfer the sum of \$30,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Milford Town Library Board of Trustees for the purpose of continuance of the 3rd year of a 3 year lease for forty (40) computers and one (1) server, including their setup, installation, servicing and maintenance for patrons and staff.

A Voice Vote was taken on Motion as Presented...Voice Vote Carried.

ARTICLE 22: To see if the Town will vote to amend Article 1 of the By-Laws of the Town by striking the text of said article in its entirety and replacing it with the following:

“The Annual Town Meeting for the election of Town Officials, and other matters to be determined by ballot, shall be held on the first Monday of April, and replace that phrase with the following sentence: “The election of the Town Officers and Town Meeting Members, and other matters to be determined by ballot, shall be held on the first Tuesday of April, and the Annual Town Meeting for the transaction of business shall be held at such time and place as shall be set forth by the Selectmen in the warrant for the meeting.”, or take any other action in relation thereto.

(Town Clerk, Selectmen, Board of Registrars)

It was Moved: That the Town vote to amend Article 1 of the By-Laws of the Town by striking the text of said article in its entirety and replacing it with the following:

"The election of the Town Officers and Town Meeting Members, and other matters to be determined by ballot, shall be held on the first Tuesday of April, and the Annual Town Meeting for the transaction of business shall be held at such time and place as shall be set forth by the Selectmen in the warrant for the meeting."

A Voice Vote was taken on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$25,000.00 to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans, and specifications associated with FY2013 CDBG Grant Applications, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$25,000.00 said sum to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans, and specifications associated with FY2013 CDBG Grant Applications.

A Voice Vote was taken on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 24: To see if the Town will vote to amend the General By-Laws of the Town by adding thereto a new Article 14A to be entitled "Unlawful Noise" and which new Article 14A will provide in full as follows:

Unlawful Noise

Section 1. Unlawful Noise Prohibited. It shall be unlawful for any person or persons to create, assist in creating, continue, or allow to continue any excessive, unnecessary, or unusually loud noise which either annoys, disturbs, injures, or endangers the reasonable quiet, comfort, repose, or the health or safety of others within the Town of Milford. The following acts are declared to be loud, disturbing, injurious, unnecessary and unlawful noises in violation of this section, but this enumeration shall not be exclusive, namely:

- a) Radio, Phonograph, Musical Instruments and Television. The playing of any radio, phonograph, television set, amplified or musical instruments, loudspeakers, tape recorder, or other electronic sound producing devices, in such a manner or with volume at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.
- b) Shouting and Whistling. Yelling, shouting, hooting, whistling, singing, or the making of any other loud noises on the public streets, in a public place, or in any place to which the public has a right of access, between the hours of 11:00 p.m. and 7:00 a.m. or the making of any such noise at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in or on a public way, a public place, a way to which the public has a right of access or any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.
- c) Animal Noises. The keeping of any animal or bird which, by causing frequent or long continued noise, shall disturb the reasonable comfort or repose of any indetified person.

d) Devices to Attract Attention. The use of any drum, horn or other instrument or device of any kind for the purpose of attracting attention by the creation of noise and such noise annoys or disturbs the reasonable quiet, comfort or repose of identified persons. This section shall not apply to any person while participating in a school band or duly licensed parade or who has been otherwise authorized to engage in such activity.

Section 2. Commercial Activity Generating Noise. The following commercial uses and activities are determined to generate or involve excessive and/or unreasonable noise and are prohibited:

- a) Operation of earthmoving or other heavy vehicles or equipment, jack hammering, use of power tools between the hours of 9:00 p.m. and 7:00 a.m.
- b) Idling of any diesel-engine-equipped vehicle having a gross vehicle weight in excess of 15,000 pounds, or equipment between the hours of 9:00 p.m. and 7:00 a.m.
- c) Construction, demolition or alteration of any building or structure, including excavation and other site work, between the hours of 9:00 p.m. and 7:00 a.m.
- d) Operation of any wood/brush chipper, pneumatic-powered equipment or tool, hammer, chainsaw, commercial power mower, trimmer, blower or other construction, forestry or landscape equipment between the hours of 9:00 p.m. and 7:00 a.m.
- e) Hours referred to in a) through d) above may be extended upon application for, and issuance of a permit therefore by the Chief of Police upon a showing of facts sufficient to establish a necessity for such an extension.

Section 3. Exemptions. None of the terms or prohibitions of the previous sections shall apply or be enforced against:

- a) Emergency Vehicles And Equipment. Any police, fire, ambulance or other emergency vehicle, or emergency generator or equipment, engaged in emergency related response and/or activity and any vehicles or equipment actively engaged in snow or ice removal upon any public or private property.
- b) Highway and Utility Maintenance and Construction. Necessary excavation in or repairs of bridges, streets, or highways, or any public utility installation by or on behalf of the Town, or any public utility or any agency of the Commonwealth of Massachusetts.
- c) Public Address. The reasonable use of amplifiers or loud speakers for public addresses which are non-commercial in nature, and otherwise operating under a permit or license issued pursuant to applicable law, or activity otherwise constitutionally protected.
- d) Noise caused by agricultural, farm-related, or forestry-related activities as defined by M.G.L. Chapter 128, Section 1A, as amended from time to time, including but not limited to the operation of farm equipment, sawmills, harvesting equipment, noises from farm animals, and the like.
- e) Parades, public gatherings, or events, for which appropriate permits or licenses have been issued or which are constitutionally protected.

Section 4. Noise From Motor Vehicles. It shall be unlawful for any person while in control of any motor vehicle in the Town of Milford to cause any unnecessary, loud, excessive, or unusual noise in the operation of or from a motor vehicle. The fact that the noise is plainly audible at a distance of 100 feet

from the motor vehicle from which it originates shall constitute prima facie evidence of a violation of this chapter. As used herein, the term "motor vehicle" shall include "motorcycle".

Section 5. Penalties. Any person who violates this by-law shall be punished by a fine not to exceed \$300 for each violation. Each such act which either continues or is repeated more than one-half (1/2) hour after notice of violation of this by-law shall be a separate offense and shall be prosecuted as a separate offense.

Section 6. Other Remedies.

a) If the person or persons responsible for an activity which violates Sections 1, 2 and 4 cannot be determined, the person in lawful custody and/or control of the premises, including but not limited to the owner, lessee, occupant of the property or persons present therein from which the activity is occurring or emanating, shall be deemed responsible for the violation.

b) If the person or persons responsible for an activity which violates Sections 1 or 2 can be determined, any person or persons who violate Sections 1 or 2 of this by-law may be arrested without a warrant, provided that the violation occurs in the presence or view of any officer authorized to serve criminal process.

Section 7. Severability. If any provision of this by-law is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, the remaining provisions of the by-law shall not be invalidated, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made to waiving the reading of the motion because it is the same as in the Warrant, Voice Vote taken to waive the reading....Voice Vote Carried.

It was Moved: That the Town vote to amend the General By-Laws of the Town by adding thereto a new Article 14A to be entitled "Unlawful Noise" and which new Article 14A will provide in full as follows:

Unlawful Noise

Section 1. Unlawful Noise Prohibited. It shall be unlawful for any person or persons to create, assist in creating, continue, or allow to continue any excessive, unnecessary, or unusually loud noise which either annoys, disturbs, injures, or endangers the reasonable quiet, comfort, repose, or the health or safety of others within the Town of Milford. The following acts are declared to be loud, disturbing, injurious, unnecessary and unlawful noises in violation of this section, but this enumeration shall not be exclusive, namely:

a) Radio, Phonograph, Musical Instruments and Television. The playing of any radio, phonograph, television set, amplified or musical instruments, loudspeakers, tape recorder, or other electronic sound producing devises, in such a manner or with volume at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.

b) Shouting and Whistling. Yelling, shouting, hooting, whistling, singing, or the making of any other loud noises on the public streets, in a public place, or in any place to which the public has a right of access, between the hours of 11:00 p.m. and 7:00 a.m. or the making of any such noise at any time or place so as to annoy or disturb the reasonable quiet, comfort or repose of identified persons in or on a

public way, a public place, a way to which the public has a right of access or any dwelling, hotel, hospital, or other type of residence, or in any office or building or of any persons in the vicinity.

c) **Animal Noises.** The keeping of any animal or bird which, by causing frequent or long continued noise, shall disturb the reasonable comfort or repose of any indented person.

d) **Devices to Attract Attention.** The use of any drum, horn or other instrument or device of any kind for the purpose of attracting attention by the creation of noise and such noise annoys or disturbs the reasonable quiet, comfort or repose of identified persons, This section shall not apply to any person while participating in a school band or duly licensed parade or who has been otherwise authorized to engage in such activity.

Section 2. Commercial Activity Generating Noise. The following commercial uses and activities are determined to generate or involve excessive and/or unreasonable noise and are prohibited:

a) Operation of earthmoving or other heavy vehicles or equipment, jack hammering, use of power tools between the hours of 9:00 p.m. and 7:00 a.m.

b) Idling of any diesel-engine-equipped vehicle having a gross vehicle weight in excess of 15,000 pounds, or equipment between the hours of 9:00 p.m. and 7:00 a.m.

c) Construction, demolition or alteration of any building or structure, including excavation and other site work, between the hours of 9:00 p.m. and 7:00 a.m.

d) Operation of any wood/brush chipper, pneumatic-powered equipment or tool, hammer, chainsaw, commercial power mower, trimmer, blower or other construction, forestry or landscape equipment between the hours of 9:00 p.m. and 7:00 a.m.

e) Hours referred to in a) through d) above may be extended upon application for, and issuance of a permit therefore by the Chief of Police upon a showing of facts sufficient to establish a necessity for such an extension.

Section 3. Exemptions. None of the terms or prohibitions of the previous sections shall apply or be enforced against:

a) **Emergency Vehicles And Equipment.** Any police, fire, ambulance or other emergency vehicle, or emergency generator or equipment, engaged in emergency related response and/or activity and any vehicles or equipment actively engaged in snow or ice removal upon any public or private property.

b) **Highway and Utility Maintenance and Construction.** Necessary excavation in or repairs of bridges, streets, or highways, or any public utility installation by or on behalf of the Town, or any public utility or any agency of the Commonwealth of Massachusetts.

c) **Public Address.** The reasonable use of amplifiers or loud speakers for public addresses which are non-commercial in nature, and otherwise operating under a permit or license issued pursuant to applicable law, or activity otherwise constitutionally protected.

d) **Noise caused by agricultural, farm-related, or forestry-related activities as defined by M.G.L. Chapter 128, Section 1A,** as amended from time to time, including but not limited to the operation of farm equipment, sawmills, harvesting equipment, noises from farm animals, and the like.

e) Parades, public gatherings, or events, for which appropriate permits or licenses have been issued or which are constitutionally protected.

Section 4. Noise From Motor Vehicles. It shall be unlawful for any person while in control of any motor vehicle in the Town of Milford to cause any unnecessary, loud, excessive, or unusual noise in the operation of or from a motor vehicle. The fact that the noise is plainly audible at a distance of 100 feet from the motor vehicle from which it originates shall constitute prima facie evidence of a violation of this chapter. As used herein, the term "motor vehicle" shall include "motorcycle".

Section 5. Penalties. Any person who violates this by-law shall be punished by a fine not to exceed \$300 for each violation. Each such act which either continues or is repeated more than one-half (1/2) hour after notice of violation of this by-law shall be a separate offense and shall be prosecuted as a separate offense.

Section 6. Other Remedies.

a) If the person or persons responsible for an activity which violates Sections 1, 2 and 4 cannot be determined, the person in lawful custody and/or control of the premises, including but not limited to the owner, lessee, occupant of the property or persons present therein from which the activity is occurring or emanating, shall be deemed responsible for the violation.

b) If the person or persons responsible for an activity which violates Sections 1 or 2 can be determined, any person or persons who violate Sections 1 or 2 of this by-law may be arrested without a warrant, provided that the violation occurs in the presence or view of any officer authorized to serve criminal process.

Section 7. Severability. If any provision of this by-law is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, the remaining provisions of the by-law shall not be invalidated.

A Voice Vote was taken on the Motion as Presented....vote could not be determined; so then the Precincts were polled and a Standing Vote was taken on the Motion as presented....123 in Favor...26 Against...Standing Vote Carried.

ARTICLE 25: To see if the Town will vote to transfer a sum of money to the Veterans Department Fiscal Year 2012 budget for purposes of payment of veterans benefits, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town vote to transfer the sum of \$20,000 from the Excess and Deficiency Account said sum to be added to the Veterans Department Fiscal Year 2012 budget voted as Line Item Number 543-5770 under Article 4 of the May 23, 2011 Annual Town Meeting for the purposes of payment of veterans benefits.

A Voice Vote was taken on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 26: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized with funds previously appropriated, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses in relation to the cleanup of environmental hazard on town property off of the Charles River Trail behind property of Benjamin Moore Company and Sumner Realty Trust.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$50,000 said sum to be utilized with funds previously appropriated, to be spent under the jurisdiction of the Board of Selectmen for engineering, consulting and legal expenses in relation to the cleanup of environmental hazard on town property off of the Charles River Trail behind property of Benjamin Moore Company and Sumner Realty Trust.

A Voice Vote was taken on Motion as Presented...Voice Vote Carried.

ARTICLE 27: To see if the Town will vote to authorize the Board of Selectmen to acquire the parcels and/or rights in land for the purpose of obtaining a secure and public right of way so as to allow for the construction of traffic signal, intersection, roadway and sidewalk improvements to the Water Street/Prospect Street (Route 140) intersection and these acquisitions will include one (1) permanent highway easement and three (3) temporary construction easements and further that the Selectmen be authorized to acquire said parcels and/or rights in land by any legal means including the acceptance of gift, purchase, or taking by eminent domain; these parcels are currently identified on plans drafted by the Massachusetts Department of Transportation and dated March 20, 2012 and entitled MILFORD – ROUTE 140 (PROSPECT STREET) AND WATER STREET – PROPOSED TRAFFIC SIGNAL; and further, to raise and appropriate a sum of money in the amount of \$6,500.00 to pay the costs of damages thereof and other associated legal, appraisal and recording fees, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to acquire the parcels and/or rights in land for the purpose of obtaining a secure and public right of way so as to allow for the construction of traffic signal, intersection, roadway and sidewalk improvements to the Water Street/Prospect Street (Route 140) intersection and these acquisitions will include one (1) permanent highway easement and three (3) temporary construction easements and further that the Selectmen be authorized to acquire said parcels and/or rights in land by any legal means including the acceptance of gift, purchase, or taking by eminent domain; these parcels are currently identified on plans drafted by the Massachusetts Department of Transportation and dated March 20, 2012 and entitled MILFORD – ROUTE 140 (PROSPECT STREET) AND WATER STREET – PROPOSED TRAFFIC SIGNAL; and further, to transfer the sum of \$6,500.00 from the Excess and Deficiency Account, said sum to be utilized to pay the damages thereof and other associated legal, appraisal and recording fees.

Moderator Noferi announced the Motion requires a 2/3rd Vote, and he will take a Voice Vote unless not unanimous, then a Standing Vote will be taken.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 28: To see if the Town will vote to transfer the sum of \$500,000 from available funds, said sum to be spent under the jurisdiction of the Highway Surveyor to supplement the Highway Department's funds for major street repairs, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to raise and appropriate the sum of \$500,000, said sum to be spent under the jurisdiction of the Highway Surveyor to supplement the Highway Department's funds for major street repairs.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 29: To see if the Town will vote to transfer the sum of \$100,000 from the Sewer Enterprise Unreserved Fund Balance, said sum to be added to the Sewer Department Repair/Maintenance Account line item # 6000.5440.5249.91, or take any other action in relation thereto.

(Board of Sewer Commissioners)

It was Moved: That the Town vote to transfer the sum of \$100,000 from the Sewer Enterprise Unreserved Fund Balance, said sum to be added to the Sewer Department Repair/Maintenance Account line item # 6000.5440.5249.91.

Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 30: To see if the Town will vote to transfer the sum of \$20,000 from available funds, said sum to be spent under the jurisdiction of the Highway Surveyor for purposes of stormwater management compliance, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to transfer the sum of \$20,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for purposes of stormwater management compliance.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 31: To see if the Town will vote to transfer the sum of \$250 from the Perpetual Care Account #8246, said sum to be added to the Revolving Account # 2463, North Purchase Cemetery to correct a deficit in said Revolving Account incurred in previous fiscal years, or take any other action in relation thereto.

(Marilyn Lovell)

It was Moved: That the Town vote to transfer the sum of \$250 from the Perpetual Care Account #8246, said sum to be added to the Revolving Account # 2463, North Purchase Cemetery to correct a deficit in said Revolving Account incurred in previous fiscal years.

Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 32: To see if the Town will vote to transfer a sum of money from available funds, said sum to be added to the funds appropriated at the October 24, 2011 Special Town Meeting, to be spent under the jurisdiction of the Fire Chief to install new fuel pumps, monitoring system and fuel management system at the Birch Street Fire Station, or take any other action in relation thereto.

(Fire Chief)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$35,000, said sum to be added to the funds appropriated at the October 24, 2011 Special Town Meeting, to be spent under the jurisdiction of the Fire Chief to install new fuel pumps, monitoring system and fuel management system at the Birch Street Fire Station.

Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 33: To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the May 23, 2011 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2012, or take any other action in relation thereto.

(Town Accountant)

A motion was made to waive the reading of the motion because the wording is the same as it appears in the Finance Committee report...Voice Vote on motion to waive reading...Carried.

It was Moved: That the Town vote to transfer funds between certain line items voted under Article 4 of the May 23, 2011 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2012.

<u>Department</u>	<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>
122:Selectmen	General Expenses-Select 122-5300	5.00	Personal Services-Select 122-5110
146: Collector	S & W - Collector 146-5110	1,600.00	General Expenses-Collector 146-5300
151: Legal	Personal Services-Legal 151-5110	1,000.00	General Expenses-Legal 151-5300
162: Elections	General Expenses - Elections 162-5300	220.00	S & W - Elections 162-5110
421: Highway	General Expenses-Highway 421-5300	3,000.00	S & W - Highway 421-5110

421: Highway	General Expenses-HWY Const 422-5300	6,000.00	S & W - Highway 421-5110
610: Library	General Expenses-Library 610-5300	2,200.00	R&M - Building & Ground 610-5400
610: Library	S & W - Library 610-5110	4,500.00	General Expense - Library 610-5300

Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 34: To see if the Town will vote to close out certain Special Article Accounts to the General Fund of the Town, or take any other action in relation thereto

(Town Accountant)

A motion was made to waive the reading of the motion because the wording is the same as it appears in the Finance Committee report...Voice Vote on motion to waive reading...Carried.

It was Moved: That the Town vote to transfer any remaining balances in the following accounts to the General Funds of the Town:

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Transferred</u>
Article 27 05/2011 ATM	Consulting-CDBG	\$ 1,674.25
Article 19 05/2011 ATM	Acquire Property/Dilla St	11,164.11
Article 11 10/2011 STM	Senior Center 2nd floor	300.00
Article 19 10/2011 STM	Demolish 8 Blanchard Rd	27,025.00
Article 26 10/2011 STM	Permit Tracking System	739.91
Article 8 10/2011 STM	Audit Youth Center	699.33

Article 15 10/2009 STM	Traffic Trailer	224.38
Article 8 10/2009 STM	Community Notify System	735.78
Article 5 10/2011 STM	Sidewalk Plow	269.00
Article 33 06/06 ATM	Armory Feasibility Study	\$4,834.40

Voice Vote on Motion as Presented...Carried Unanimously.

*Motion made by Joseph DiAntonio to dissolve the warrant...Voice Vote Carried.
Warrant dissolved at 10:58 pm.*

*A True Copy of the Record.
Attest: Amy E. Hennessy Neves
Town Clerk*

A TRUE COPY OF THE RECORD
ATTEST: *Amy E. Hennessy Neves*
MILFORD TOWN CLERK

PRECINCT 1 - May 21, 2012 Town Meeting Attendance

Precinct Captain-Fran Small

26 Members

*4 openings Remain (1 yr term)

25 Reg. TMMs

1 At Large Member

P _{resent} /A _{bsent}	For Three Years expiring 2015	
Present	FRANCIS X. SMALL	11 Purchase Street
Present	DAVID M. RUSCITTI	51 Grant Street
Present	LEONARD A. IZZO, SR.	37 Congress Street
Present	SCOTT A VECCHIOLLA	53 School Street #1
Present	PAULA J. CONSIGLI	99 Purchase Street
Absent	LYNDA R. HELLER	103 Congress Street
Present	CHRISTOPHER L. CELOZZI	7 Granite Street
Absent	RICHARD A. HELLER	103 Congress Street
At Large Member**	JAMIE C. LUCHINI	6 Park Lane Avenue
Present	AMY M. DONAHUE	22 Grant Street
	For Two Years expiring 2014	
Present	MICHAEL A. ABBIUSO	36 Sumner Street #4
Present	BRIAN J. CORMIER	3 Sumner Street
Present	HENRY M. SHAHNAMIAN	54 Pine Street
Present	JOHN P. BYRNES	49 Dilla Street
Present	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
Present	CHARLES M. CLARK, SR.	1 State Street
Absent	DAVID L. PERDONI	19 Glines Avenue
Present	RICHARD A. MORRISON	47 South Bow Street #1
Present	DEBORAH C. SMALL	11 Purchase Street
Absent* called in adv.	CLAUDIA A. MISSERT	19 Grant Street
	For One Year expiring 2013	
Absent	AMI CLIFFORD	36 1/2 Pearl Street
Present	JAMES V. STALLONE	81 Purchase Street
Absent	PETER J. PEDINI	39 Congress Sreet
Absent	DEANNA RUNEMAN	26 Fountain Street
Present	PAUL NEVINS	102 Main Street, 2R
Present	DAVID LEVINE	8 Rosenfeld Avenue
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**At Large Members Need to Sit In At Large Section & Be Counted there

PRECINCT 2 - May 21, 2012 Town Meeting Attendance

Precinct Captain - 27 Members
Joseph DiAntonio 3 Openings Remain (1 yr term)

P resent/ A bsent	For Three Years expiring 2015	
Absent	JOHN D. MORTE	63 Hayward St #2
Present	JOSEPH C. DIANTONIO	14 Fairview Road
Present	ALLEN BERTULLI	11 South Terrace
Present	EDWARD L. BERTORELLI	15 East Walnut Street
Present	JOSEPH P. ZACCHILLI	3 Cabot Road
Absent	WILLIAM T. CAVAZZA, III	18 Fairview Road
Present	LAWRENCE F. BONETTI, JR.	11 Rogers Street
Present	JOSE M. COSTA	7 Virginia Drive
Present	ROBERT J. JOHNSON	14 East Walnut Street
Present	JOHN W. DAGNESE	25 Hamilton Avenue
	For Two Years expiring 2014	
Present	PATRICIA LARKIN	97 Mount Pleasant Street
Absent	VINCENZO VALASTRO	33 Beach Street Ext.
Absent	ORLA M. BERRY	13 Virginia Drive
Present	MICHAEL A. NICHOLSON	24 Carp Road
Present	CATHERINE H. MITCHELL	4 Kraft Road
Present	PAMELA A. FIELDS	3 Carroll Street
Present	ADINA M. PARABICOLI	9 Prairie Street
Present	CAROL A. HILLER	6 Prairie Street
Present	JANA M. MARSHALL	2 Gillon Street
Absent	CHARLES A. BOULOS	6 South Terrace #1
	For One Year expiring 2013	
Absent	PHILIP M. JOHNSON	51 Beach Street
Absent	CHARLES J. KOCH, JR	35 Carroll Street
Present	ROBERT MITCHELL	4 Kraft Road
Present	DOREEN F. FURPHY	1 East Walnut Street
Absent	MENACHEM KIVMAN	34 Cedar Street
Absent	ROCHEL KIVMAN	34 Cedar Street
Absent*-called	WILLIAM R. WING	12 Oak Tree Dr.
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PRECINCT 3 - May 21, 2012 Town Meeting Attendance

Precinct Captain -
Paul Braza

30 Members
No Openings

P resent/ A bsent	For Three Years expiring 2015	
Present	PAUL J. BRAZA	4 Acorn Circle
Present	FATIMA AFONSO	5 Jencks Road
Absent	JOHN P. DASILVA	6 Silva Street
Absent	JOSEPH A. BATISTA	389 1/2 Central Street
Absent	MICHAEL A. MANCINI	55 Maple Street
Absent	THOMAS C. MAININI	104 Beaver Street
Absent	CAMILLE R. MAININI	104 Beaver Street
Present	KEVIN R. PRATT	57 Beaver Street
Present	GERALDINE NOFERI	18 1/2 Whitney Street
Present	JOSEPH MORAIS	21 Roland Way
	For Two Years expiring 2014	
Absent	JOSEPH R. MANELLA	299 Central Street
Present	DAVID J. FERREIRA, JR.	12 Silva Street
Present	JANE T. CASEY	10 Meadow View Lane
Present	MARCIA R. HIATT	375 Central Street
Present	ANNETTE PACKARD	67 East Street Ext.
Present	BARBARA A. MITIDES	34 Stall Brook Road
Absent	MARY L. BOUCHER	17 Chestnut Street #2
Present	LEE E. PACKARD	67 East Street Ext.
Present	JERRY D. HIATT	375 Central Street
Present	BARRY J. MARCUS	52 Grove Street #3
	For One Year expiring 2013	
Present	JOSEPH P. SHEA	9 Turin Street
Present	B. GREGORY JOHNSON	20 Howard Street
Present	RUSSELL E. ABISLA	377 Central Street
Present	STEPHANIE P. ABISLA	377 Central Street
Present	JOHN A. TADDEI	295 1/2 Central Street
Present	MICHAEL STEWART	388 Central Street
Absent	ROSEMARY D. TRETTEL	9 Ferguson Street
Absent	STEVEN J. TRETTEL	9 Ferguson Street
Present	ALFRED A. TEIXEIRA	5 St. John Lane
Present	JULIE C. GONZALEZ	14 Casey Dr.

PRECINCT 4 - May 21, 2012 Town Meeting Attendance

Precinct Captain -
Lena McCarthy

23 Members
7 Openings (1 yr term)

23 Reg TMMs
No At Large members

P resent/ A bsent	For Three Years expiring 2015	
Present	WARREN S. HELLER	21 High Street #1
Present	MARCO BON TEMPO	76 Congress Street
Present	GIANCARLO BON TEMPO	3 West Walnut Street
Present	MICHELANGELO BON TEMPO	3 West Walnut Street
Present	LENA M. MCCARTHY	54 Fruit Street
Absent	MICHAEL A. GIAMPIETRO	12 Lawrence Street
Absent	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
Present	CAROL A. MATTSHECK	9 Fruit Street
Present	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
Present	HELEN WRIGHT	134 West Street #1
	For Two Years expiring 2014	
Absent	DARLENE M. JONES	25 Westbrook Street
Present	JOANNE A. HASKELL	11 Chapin Street
Absent	JUNE D. LAVALLIE	14 West Walnut Street #1
Absent	WILLIAM E. HASKELL	11 Chapin Street
Present	BRAD A. MATTSHECK	9 Fruit Street
Present	LISA G. CORA	11 Chapin Street, 2R
Absent	THOMAS M. PARENTE	23 Pleasant Street
Present	NICOLE E. ROMIGLIO	22 Church Street
Present	JOHN F. SPERA	19 High Street, #1
Present	WILLIAM J. HENNESSEY	35 Fruit Street
	For One Year expiring 2013	
Present	CHRISTIAN LAVALLIE	14 West Walnut Street #1
Absent	LAURIE L.A. SULLIVAN	11 South Main Street
Present	EDWARD P. ROSS	89 Prospect Heights
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PRECINCT 5 - May 21, 2012 Town Meeting Attendance

Precinct Captain - Salvatore Deluca 30 Members 28 Reg TMMs
 Anthony Deluca 2 Openings, (1) 2 yr term & (1) 1 yr term 2 At Large members

Present/Absent	For Three Years expiring 2015	
At Large Member***	ARTHUR E. MORIN JR.	20 Radcliffe Drive
Present-FinCom	ALDO L. CECCHI	5 Harding Street
Present	SALVATORE P. CIMINO	86 Highland Street
Present	SANDRA A. TOSCHES	49 Asylum Street
Present	PACIFICO M. DECAPUA, JR.	11 North Vine Street
Present	JOHN H. COOK	18 Taft Street
Present	LEONARD C. OLIVERI	34 Hancock Street
Present	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
Present	LAURA J. CRISAFULLI	52 Harding Street
Present	MARK WASSARMAN	31 Mill Pond Circle
	For Two Years expiring 2014	
Present-FinCom	ALBERTO A. CORREIA	3 Leah Lane
Present	ANTHONY F. DELUCA, JR.	16 Winterberry Lane
Present	PAUL PELLEGRINI	45 Woodridge Road
Absent	HARRY L. POND, JR.	65 Bowdoin Drive
Absent	RONALD M. CREASIA	36 Hancock Street
Present	DONATO F. NIRO, JR.	7 North Vine Street
Present	CHRISTOPHER J. MORIN	51 Woodridge Road
Present	IRWIN B. MACKLOW	45 Taft Street
Present		
Present	GEORGE N. MARINO	102 Highland St.
	For One Year expiring 2013	
Present		
Present	JOSEPH E. REDDEN, JR.	8 Reagan Road
Present	JOANNE M. DILLON	155 Highland Street
Present	CHERYL A. SHEA	20 Hancock Street
Absent	JOHN KELLEY	32 Woodridge Road
At Large Member***	MARC SCHAEN	48 Woodridge Road
Present	THOMAS P. KEENAN, JR.	5 Ramble Road
Present	JOHN F. TEHAN	16 Harding Street
Present	JOHN D. EDMONDSON	11 A Country Club Lane
Present	JOHN A. TENNARO	54 Harding Street

***At Large members need to sit in At Large section and be counted there

PRECINCT 6 - May 21, 2012 Town Meeting Attendance

Precinct Captain -
Rudolph Lioce

30 members
No Openings

30 Reg. TMMs
0 At Large

P resent/ A bsent	For Three Years expiring 2015	
Absent	JOSEPH F. ARCUDI	8 Memory Lane
Absent	PETER R. FILOSA	8 Agnes Road
Present	JOSHUA M. LIOCE	97 Highland Street
Present	PHYLLIS A. AHEARN	39 Godfrey Lane
Present	RUDOLPH V. LIOCE, III	63 Highland Street
Present	SUSAN C. LIOCE	95 Highland Street
Present	JOHN P. TOUHEY	39 Princeton Drive
Present	WILLIAM F. DEVITA	6 Rose Lane
Present	ROBERT P. DEVITA	3 Wilson Road
Present	LINDA A. VACCARI	3 Godfrey Lane
	For Two Years expiring 2014	
Present	THOMAS J. MORELLI	65 Highland Street
Absent	KENNETH J. ROSA	33 Congress Terrace
Present	ROSEMARY CERQUEIRA	55 Madden Avenue
Present	DAVID M. LUCHINI	52 Madden Avenue
Absent	PAUL J. MALNATI	26 West Fountain Street
Absent	WILLIAM D. DILLON, JR.	9 Highland Street
Absent	JAMES E. BEYER	25 Congress Terrace
Present	ALBERT M. RECCHIA	37 Iadarola Avenue
Present	EMILY G. MURRAY	23 Congress Terrace
Absent	DENNIS B. CARROLL	111 West Street
	For One Year expiring 2013	
Absent	JAY E. GILCHRIST	6 Dewey Circle
Present	DANIEL J. CLOUTIER	13 Paula Road
Absent	KIM M. LEIGHTON	74 Luby Avenue
Absent	CONSTANCE PAIGE	8 Fern Street
Present	JANICE A. ACQUAFRESCA	42 Godfrey Lane
Present	CHRISTINE CREAN	22 Godfrey Lane
Present	GEORGE ARCHER	49 Godfrey Lane
Present	MARIA V. ROMAGNOLI	57 Godfrey Lane
Present	MARGARET M. HANNIGAN	25 Godfrey Lane
Present	SUSAN J. ANTONELLIS	7 South Richard St.

PRECINCT 7 - May 21, 2012 Town Meeting Attendance

Precinct Captain -
Leonardo Morcone

29 members
One Opening remains 1 yr term

29 Reg TMMs
0 At Large

P resent/ A bsent	For Three Years expiring 2015	
Present	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
Absent	DAVID L. BERTONAZZI	11 Fox Lane
Present	NOEL G. BON TEMPO	2 Quinshipaug Road
Present	JOSEPH A. STRAZZULLA	9 Walden Way
Absent	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
Present	JOSEPH A. CALAGIONE	11 Joan Circle
Present	ALAN L. BOVARNICK	16 Walden Way
Present	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
Absent	LORIANN M. BRAZA-BUTTS	2 Kalen Circle
Present	JANET B. CARLIN	12 Bradford Road
	For Two Years expiring 2014	
Present	ANNE E. BARNES	25 Pine Island Road
Absent* -called	RICHARD J. PERSON	17 Shadowbrook Lane #9
Present	JOHN W. ERICKSON	4 Rupert Road
Present	MICHAEL A. SCHIAVI	7 Geneseo Circle
Present	MARY E. CARLSON	20 Village Circle
Present	DAVID E. DENLINGER	20 Wales Street
Present	JAMES W. LEE	14 Esther Drive
Present	MARYELLEN YAROSHEFSKI	131 Cedar Street
Present	ANDREW J. YAROSHEFSKI	131 Cedar Street
Absent	BRETT D. STAUPE	9 Wood Hill Street
	For One Year expiring 2013	
Absent* -called	NANCY N. WOJICK	9 Emerson Lane
Present	MARK A. NELSON	10 Quinshipaug Road
Present	JOSEPH F. GRAZIANO	3 Tyler Street
Absent	PAUL TAMAGNI	2 SanClemente Circle
Present	GEORGE S. SWYMER JR.	4 Joan Circle
Present	RENALDO A. DELUZIO	148 Walden Way
Present	JEAN G. DELUZIO	148 Walden Way
Present	MICHELE M. TESTA	11 Rupert Road
Present	ROSANNA BLANCHARD	4 Rupert Road
	**	

PRECINCT 8 - May 21, 2012 Town Meeting Attendance

Precinct Captain -
Donald Carroll

29 members
1 opening remains 1 yr term

29 Reg TMMs
0 At Large

P resent/ A bsent	For Three Years expiring 2015	
Present-Fin Com	DAVID C. MORGANELLI	20 Jillson Circle
Absent	JOSEPH P. ARCUDI	14 Willow Road
Present	LOUIS J. CELOZZI	13 Larson Road
Absent	JAMES T. SANCHIONI	11 Sunnyside Lane
Absent	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
Absent	ROBERT M. DERDERIAN	9 Coolidge Road
Present	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
Present	ELAINE M. CELOZZI	13 Larson Road
Present	ROSS S. MAZZARELLI	6 Eames Street
Present	LINDA J. VISCONTI	7 Muriel Lane
	For Two Years expiring 2014	
Present	MARILYN M. LOVELL	198 Purchase Street
Present	JOHN E. DEPAOLO, JR.	1 Willow Road
Absent	GLORIA SOUSA-COSQUETE	1 Clearview Drive
Present	KATHERINE E. CONSIGLI	6 Dilla Street
Absent	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
Present	FRANCIS M. RUMMO	16 Nancy Road
Present	MARY FRANCES BEST	11 Robin Road
Present	DONALD P. CARROLL	1 Temple Street
Absent	CAROL E. GLENNON	41 Fountain Street
Absent	THOMAS C. HEGARTY	9 Lucia Drive
	For One Year expiring 2013	
Absent	DANIEL P. GLENNON	41 Fountain Street
Absent	MICHAEL M. BRUCE	30 Jillson Circle
Present	JAMES D. GRIFFITH	141 Congress Street
Present	BARTHOLOMEW R. LAWLESS	12 Robin Road
Present	ROSE MARY NATELSON	5 Fairbanks Street
Absent	DIANE G. KARAGIANIS	53 Sunset Drive
Present	JOHN F. WRIGHT	12 Ivy Lane
Present	STEPHEN T. COSTELLO	14 Lantern Lane
Present	SEAN P. RILEY	137 Purchase Street
	**	

AT LARGE MEMBERS - May 21, 2012 Town Meeting Attendance

24 members		Department Head or Committee/Board Chairperson	Address	Member in Prec. #
Precinct Captain- Gerry Moody	21 At Large Members 3 Precinct Members			
Present/Absent	Name			
Present	BARBARA A. AUGER	Town Treasurer	Tn Hall	
Absent	SAMUEL J. BONASORO	Bd. of Assessors	5 Simon Dr	
Present	WILLIAM D. BUCKLEY	Selectman	Tn Hall	
Absent	RICHARD J. CENEDELLA	Bd. of Sewer Comm.	43 East Walnut St.	
Absent	DAVID R. CONSIGLI	ZBA	4 Quirk Cir.	
Present	SCOTT J. CRISAFULLI	Highway Surveyor	Tn Hall	
Present	DINO B. DEBARTOLOMEIS	Selectman	Tn Hall	
Absent	JOHN V. FERNANDES	State Representative	320 Purchase St	
Absent	PAULA L. FORTIN	Tax Collector	Tn Hall	
Present	PATRICIA A. BARSANTI	Bd. of Registrars	18 Harding St	
Present	GERALD F. HENNESSY	Bd. of Health	Tn Hall	
Present	AMY E. HENNESSY NEVES	Town Clerk	Tn Hall	
Present	PATRICK G. HOLLAND	School Committee	1 Caroline Dr.	
Present	PATRICK J. KENNELLY	Planning Board	52 Woodridge Rd.	
Present	DENNIS B CARROLL	Personnel Board	111 West St	6
Present	JAMIE C. LUCHINI	Vernon Grove Trustee	6 Park Ln. Ave	1
Present	GERALD M. MOODY	Town Counsel	Tn Hall	
Absent	RICHARD T. MOORE	State Senator	235 Williams St. Uxbridge	
Absent	ARTHUR E. MORIN JR.	Park Commissioner	20 Radcliffe Dr.	5
Present	BRIAN W. MURRAY, ESQ.	Selectman	Tn Hall	
Present	MICHAEL J. NOFERI	Town Moderator	18 1/2 Whitney St.	
Present	MARC SCHAEN	Finance Committee	48 Woodridge Rd.	5
Present	ZACHARY A. TAYLOR	Town Accountant	Tn Hall	
Absent	VICTOR R. VALENTI	Bd of Library Trustees	30 Whip o Will Ln	

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN

SECRETARY OF THE COMMONWEALTH

WARRANT FOR 2012 STATE PRIMARY

Worcester SS.

To the Constables of the Town of Milford

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at

on THURSDAY, THE SIXTH DAY OF SEPTEMBER, 2012, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

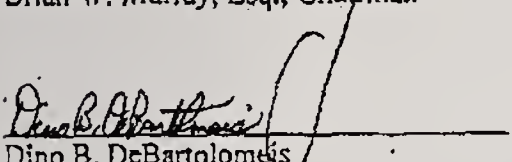
SENATOR IN CONGRESS.	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS.	FOURTH WORCESTER DISTRICT
COUNCILLOR.	SEVENTH WORCESTER DISTRICT
SENATOR IN GENERAL COURT.	WORCESTER/NORFOLK DISTRICT
REPRESENTATIVE IN GENERAL COURT.	TENTH WORCESTER DISTRICT
REGISTER OF DEEDS.	WORCESTER DISTRICT
CLERK OF COURTS.	WORCESTER COUNTY

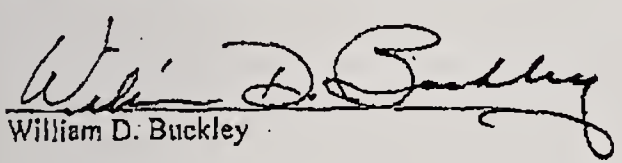
Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 25th day of July, 2012.

Town of Milford Board of Selectmen:


Brian W. Murray, Esq., Chairman



Dino B. DeBartolomeis


William D. Buckley

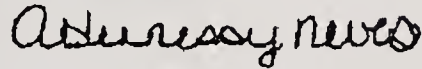
COMMONWEALTH OF MASSACHUSETTS

WORCESTER, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford


Thomas J. O'Loughlin, Police Chief

July 25, 2012.

A TRUE COPY OF THE RECORD
ATTEST: 
MILFORD TOWN CLERK

The Commonwealth of Massachusetts

State Primary - Democratic Party

Thursday, September 6, 2012

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL VOTES CAST	114	125	87	102	180	182	100	163	1053

SENATOR IN CONGRESS

Vote for ONE

Blanks	12	13	12	13	28	29	10	24	141
ELIZABETH A. WARREN 24 Linnaean St., Cambridge	100	110	73	87	147	153	88	136	894
Write-In	2	2	2	2	5	0	2	3	18
TOTAL	114	125	87	102	180	182	100	163	1053

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

Vote for ONE

Blanks	7	1	2	1	5	10	1	2	29
RACHEL E. BROWN 131 Fayette St., Quincy	6	10	5	5	18	8	7	15	74
JOSEPH P. KENNEDY, III 60 Greenough St., Brookline	99	111	77	85	146	159	89	137	903
HERB ROBINSON 116 Carver Rd., Newton	2	3	3	11	10	5	3	9	46
Write-In	0	0	0	0	1	0	0	0	1
TOTAL	114	125	87	102	180	182	100	163	1053

COUNCILLOR

SEVENTH DISTRICT

Vote for ONE

Blanks	95	95	80	92	148	152	85	129	876
Write-In	19	30	7	10	32	30	15	34	177
TOTAL	114	125	87	102	180	182	100	163	1053

SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

Vote for ONE

Blanks	12	11	13	18	18	16	13	21	122
RICHARD T. MOORE 235 Williams St., Uxbridge <small>Present State Senator, Former Selectman, State Representative</small>	102	114	73	84	161	166	86	141	927
Write-In	0	0	1	0	1	0	1	1	4
TOTAL	114	125	87	102	180	182	100	163	1053

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

Vote for ONE

Blanks	10	13	7	17	12	19	9	11	98
JOHN V. FERNANDES 320 Purchase St., Milford <small>Candidate for Re-nomination</small>	103	111	79	84	168	160	90	151	946
Write-In	1	1	1	1	0	3	1	1	9
TOTAL	114	125	87	102	180	182	100	163	1053

CLERK OF COURTS

WORCESTER COUNTY

Vote for ONE

Blanks	29	26	30	28	42	37	19	39	250
DENNIS P. McMANUS 5 Olde Century Farm Rd., West Boylston <small>Present Clerk of Courts</small>	85	99	57	74	137	145	80	122	799
Write-In	0	0	0	0	1	0	1	2	4
TOTAL	114	125	87	102	180	182	100	163	1053

REGISTER OF DEEDS

WORCESTER DISTRICT

Vote for ONE

Blanks	25	26	23	25	36	31	19	31	216
ANTHONY J. VIGLIOTTI 12 Davis Way, Worcester <small>Present Register of Deeds</small>	88	99	64	75	143	149	79	130	827
Write-In	1	0	0	2	1	2	2	2	10
TOTAL	114	125	87	102	180	182	100	163	1053

The Commonwealth of Massachusetts
State Primary - Republican Party
Thursday, September 6, 2012

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL VOTES CAST	49	54	57	45	108	66	82	107	568

SENATOR IN CONGRESS

Vote for ONE

Blanks	1	0	7	2	6	0	1	4	21
SCOTT P. BROWN 70 Hayden Woods, Wrentham <small>Current U.S. Senator, Candidate for Re-nomination</small>	47	54	49	42	102	66	80	102	542
Write-In	1	0	1	1	0	0	1	1	5
TOTAL	49	54	57	45	108	66	82	107	568
	-	-	-	-	-	-	-	-	568

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

Vote for ONE

Blanks	2	1	3	2	2	5	2	9	28
SEAN BIELAT 86 Fruit St., Norfolk <small>Veteran</small>	31	47	36	34	93	47	70	80	438
ELIZABETH CHILDS 157 Walnut St., Brookline <small>Former School Committee Member Town Meeting Member</small>	9	3	9	4	11	6	4	10	56
DAVID L. STEINHOF 784 High St., Fall River	7	3	9	5	2	8	5	8	47
Write-In	0	0	0	0	0	0	1	0	1
TOTAL	49	54	57	45	108	66	82	107	568
	-	-	-	-	-	-	-	-	568

COUNCILLOR

SEVENTH DISTRICT

Vote for ONE

Blanks	13	15	17	11	38	21	25	41	181
JENNIE L. CAISSIE 53 Fort Hill Rd., Oxford	36	39	40	33	70	45	56	66	385
Write-In	0	0	0	1	0	0	1	0	2
TOTAL	49	54	57	45	108	66	82	107	568
	-	-	-	-	-	-	-	-	568

SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

Vote for ONE

Blanks	42	49	53	35	98	57	72	90	496
Write-In	7	5	4	10	10	9	10	17	72
TOTAL	49	54	57	45	108	66	82	107	568
	-	-	-	-	-	-	-	-	568

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

Vote for ONE

Blanks	45	51	55	35	101	61	74	94	516
Write-In	4	3	2	10	7	5	8	13	52
TOTAL	49	54	57	45	108	66	82	107	568
	-	-	-	-	-	-	-	-	568

CLERK OF COURTS

WORCESTER COUNTY

Vote for ONE

Blanks	45	51	54	37	101	63	73	96	520
Write-In	4	3	3	8	7	3	9	11	48
TOTAL	49	54	57	45	108	66	82	107	568
	-	-	-	-	-	-	-	-	568

REGISTER OF DEEDS

WORCESTER DISTRICT

Vote for ONE

Blanks	45	51	55	37	101	63	74	95	521
Write-In	4	3	2	8	7	3	8	12	47
TOTAL	49	54	57	45	108	66	82	107	568
	-	-	-	-	-	-	-	-	568

The Commonwealth of Massachusetts

State Primary - Green-Rainbow Party

Thursday, September 6, 2012

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL VOTES CAST	0	0	1	0	1	0	0	0	2

SENATOR IN CONGRESS

	Vote for ONE								
Blanks	0	0	1	0	0	0	0	0	1
Write-In	0	0	0	0	1	0	0	0	1
TOTAL	0	0	1	0	1	0	0	0	2
	-	-	-	-	-	-	-	-	2

REPRESENTATIVE IN CONGRESS

FOURTH DISTRICT

	Vote for ONE								
Blanks	0	0	1	0	0	0	0	0	1
Write-In	0	0	0	0	1	0	0	0	1
TOTAL	0	0	1	0	1	0	0	0	2
	-	-	-	-	-	-	-	-	2

COUNCILLOR

SEVENTH DISTRICT

	Vote for ONE								
Blanks	0	0	1	0	1	0	0	0	2
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1	0	1	0	0	0	2
	-	-	-	-	-	-	-	-	2

SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

	Vote for ONE								
Blanks	0	0	1	0	1	0	0	0	2
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1	0	1	0	0	0	2
	-	-	-	-	-	-	-	-	2

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

	Vote for ONE								
Blanks	0	0	1	0	1	0	0	0	2
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1	0	1	0	0	0	2
	-	-	-	-	-	-	-	-	2

CLERK OF COURTS

WORCESTER COUNTY

	Vote for ONE								
Blanks	0	0	1	0	1	0	0	0	2
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1	0	1	0	0	0	2
	-	-	-	-	-	-	-	-	2

REGISTER OF DEEDS

WORCESTER DISTRICT

	Vote for ONE								
Blanks	0	0	1	0	1	0	0	0	2
Write-In	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1	0	1	0	0	0	2
	-	-	-	-	-	-	-	-	2

The Commonwealth of Massachusetts

State Primary - Milford Totals

Thursday, September 6, 2012

SENATOR IN CONGRESS

Republican Ballot	1	2	3	4	5	6	7	8	TOTAL
SCOTT P. BROWN	47	54	49	42	102	66	80	102	542
Democratic Ballot	1	2	3	4	5	6	7	8	TOTAL
ELIZABETH A. WARREN	100	110	73	87	147	153	88	136	894
Green-Rainbow Ballot	1	2	3	4	5	6	7	8	TOTAL
-	0	0	0	0	1	0	0	0	1

REPRESENTATIVE IN CONGRESS

Republican Ballot	1	2	3	4	5	6	7	8	TOTAL
SEAN BIELAT	31	47	36	34	93	47	70	80	438
ELIZABETH CHILDS	9	3	9	4	11	6	4	10	46
DAVID L. STEINHOF	7	3	9	5	2	8	5	8	39
Democratic Ballot	1	2	3	4	5	6	7	8	TOTAL
RACHEL E. BROWN	6	10	5	5	18	8	7	15	59
JOSEPH P. KENNEDY, III	99	111	77	85	146	159	89	137	766
HERB ROBINSON	2	3	3	11	10	5	3	9	37
Green-Rainbow Ballot	1	2	3	4	5	6	7	8	TOTAL
-	0	0	0	0	1	0	0	0	1

COUNCILLOR

SEVENTH DISTRICT

Republican Ballot	1	2	3	4	5	6	7	8	TOTAL
JENNIE L. CAISSIE	36	39	40	33	70	45	56	66	385
Democratic Ballot	1	2	3	4	5	6	7	8	TOTAL
-	19	30	7	10	32	30	15	34	177
Green-Rainbow Ballot	1	2	3	4	5	6	7	8	TOTAL
-	0	0	0	0	0	0	0	0	0

SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

Republican Ballot	1	2	3	4	5	6	7	8	TOTAL
-	7	5	4	10	10	9	10	17	72
Democratic Ballot	1	2	3	4	5	6	7	8	TOTAL
RICHARD T. MOORE	102	114	73	84	161	166	86	141	927
Green-Rainbow Ballot	1	2	3	4	5	6	7	8	TOTAL
-	0	0	0	0	0	0	0	0	0

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

Republican Ballot	1	2	3	4	5	6	7	8	TOTAL
-	4	3	2	10	7	5	8	13	52
Democratic Ballot	1	2	3	4	5	6	7	8	TOTAL
JOHN V. FERNANDES	103	111	79	84	168	160	90	151	946
Green-Rainbow Ballot	1	2	3	4	5	6	7	8	TOTAL
-	0	0	0	0	0	0	0	0	0

CLERK OF COURTS

WORCESTER COUNTY

Republican Ballot	1	2	3	4	5	6	7	8	TOTAL
-	4	3	3	8	7	3	9	11	48
Democratic Ballot	1	2	3	4	5	6	7	8	TOTAL
DENNIS P. McMANUS	85	99	57	74	137	145	80	122	799
Green-Rainbow Ballot	1	2	3	4	5	6	7	8	TOTAL
-	0	0	0	0	0	0	0	0	0

REGISTER OF DEEDS

WORCESTER DISTRICT

Republican Ballot	1	2	3	4	5	6	7	8	TOTAL
-	4	3	2	8	7	3	8	12	47
Democratic Ballot	1	2	3	4	5	6	7	8	TOTAL
ANTHONY J. VIGLIOTTI	88	99	64	75	143	149	79	130	827
Green-Rainbow Ballot	1	2	3	4	5	6	7	8	TOTAL
-	0	0	0	0	0	0	0	0	0

	Registered Voters	Percent Voted	Registered Voters/Total Ballots cast/Percent Voters per precinct							
			P1	P2	P3	P4	P5	P6	P7	P8
Total Registered Voters	17,199		1667	2025	1918	1909	2731	2213	2276	2460
Total Republican ballots cast:	568	35.0%	163	179	145	147	289	248	182	270
Total Democratic ballots cast:	1,053	64.9%	9.8%	8.8%	7.6%	7.7%	10.6%	11.2%	8.0%	11.0%
Total Green-Rainbow ballots cast:	2	0.1%								
Total ballots cast:	1,623									
Percentage of ballots cast:	9.4%									

SPECIAL TOWN MEETING

October 22, 2012

Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, SS:

To either Constable of the Town of Milford in said County,

GREETINGS:

In the name of the Commonwealth aforesaid, you are hereby required to notify and warn the Inhabitants of the Town of Milford, qualified by law to vote in Town Affairs, to meet in the Upper Hall of the Milford Town Hall, 52 Main Street, on the 22nd day of October, 2012 A.D. at 7:30 P.M. and then and there to act upon the following articles:

ARTICLE 1: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized for the July 4, 2013 celebration, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 2: To see if the Town will vote to accept as and for a public way a private way known as Dynasty Drive, with appurtenant easements, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 3: To see if the Town will vote to accept as and for a public way a private way known as Celestial Circle, with appurtenant easements, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 4: To see if the Town will vote to amend the Zoning Bylaw relating to sheds as follows:

BY DELETING in Section 4.1 Definitions the definition of "Shed".

AND BY DELETING Section 3.2.4 Sheds in its entirety and adopting in lieu thereof the following new Section 3.2.4:

"3.2.4 Setback Reduction – Notwithstanding the above, the required side and rear yard setbacks may be reduced by not more than 50% for an accessory building or structure not exceeding 120 square feet in gross floor area and 10 feet in height."

or take any other action in relation thereto.

(Planning Board)

ARTICLE 5: To see if the Town will vote to delete the provisions of Article 18 of the General By-Laws entitled "Capital Improvement Committee" and at the same time amend Article 2 of said by-laws entitled "Finance Committee" by inserting a new paragraph within Section 4 thereof which paragraph shall state as follows:

The Finance Committee shall have a permanent sub-committee on Capital Improvements which sub-committee shall evaluate the capital needs of Town and its various departments and shall report and recommend thereon to the full Finance Committee.

or take any other action in relation thereto.

(Finance Committee/
Board of Selectmen)

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized by the Park Commission to purchase a new lawn tractor/mower, or take any other action in relation thereto.

(Park Commission)

ARTICLE 7: To see if the Town will vote to raise and appropriate a sum of money in the amount of \$44,000 to be utilized to increase the fiscal year 2013 appropriation for the Retirement Board to supplement the acceptance of the provisions of Subsection (j) of Section 103 of Chapter 32 of the General Laws as inserted by Section 19 of Chapter 188 of the Acts of 2010, or take any other action in relation thereto.

(Retirement Board)

ARTICLE 8: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, said sum to be added to the Legal Department Expense Account for purpose of replacement of items of electronic equipment, or take any other action in relation thereto.

(Legal Department)

ARTICLE 9: To see if the Town will vote to amend the Personnel Bylaws of the Town by adding a new Section 5.13 as follows:

SECTION 5:13 LONGEVITY PAY:

Longevity Pay shall be granted to eligible personnel in the following positions:

Administrative Assistant to the Town Administrator
Confidential/Parking Clerk
Assistant Town Treasurer
Assistant to Police Chief
Assistant to Fire Chief
Legal Assistant
Legal Secretary
Community Development Office Program Coordinator
Milford Youth Center Assistant Director

in accordance with the following schedule:

\$350 per annum, effective years ten through fourteen
\$450 per annum, effective years fifteen through nineteen
\$650 per annum, effective years twenty and beyond.

said benefit to be effective as of the employee's 10th, 15th and 20th anniversary dates, and applicable retroactively to July 1, 2012, or take any other action in relation thereto.

(Personnel Board)

ARTICLE 10: To see if the Town will vote to amend the Zoning Bylaw relating to Unregistered Vehicles as follows:

BY DELETING Section 3.10 Junk Cars in its entirety and adopting in lieu thereof the following new Section 3.10:

“3.10 Unregistered Vehicles - No person shall permit unregistered motor vehicles or parts thereof to remain on their premises except as provided for herein:

3.10.1 In Residential, Office Residential, Business Park, and Central Commercial Districts: The outdoor placement and/or storage of unregistered motor vehicles or parts thereof is prohibited.

3.10.2 In Neighborhood Commercial, Highway Commercial, and Industrial Districts: Outdoor placement and/or storage of unregistered motor vehicles is prohibited unless a Special Permit for such use is granted by the Zoning Board of Appeals.

3.10.3 Junk Cars: In all Districts the outdoor placement and/or storage of junk motor vehicles or parts thereof is prohibited.

3.10.4 The foregoing shall not apply to motor vehicles or parts thereof stored or garaged entirely inside of a building.”

or take any other action in relation thereto.

(Planning Board)

ARTICLE 11: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$190,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of the purchase of a front end loader with a snow plow and patrol wing, or take any other action in relation thereto.

(Highway Surveyor)

ARTICLE 12: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$100,000 to fund the Health Insurance Mitigation Plan adopted under G.L. c. 32B §§ 21-23, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 13: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to fund the cost items in the Collective Bargaining Agreement between the Town of Milford and the Milford Firefighters' Association, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 14: To see if the Town will vote to appropriate a sum of money, to be utilized to dredge a portion of Milford Pond to re-establish deep water habitat for aquatic species and provide recreational fishing and boating benefits, such dredging to consist of an area of approximately 20 acres in the southern portion of the pond to a depth of approximately 12 feet using hydraulic dredging systems; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Milford Pond
Restoration Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$35,000 to be spent under the jurisdiction of the Park Commission for the purpose of purchase of a new truck, or take any other action in relation thereto.

(Park Commission)

ARTICLE 16: To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new fire engine to replace Engine 5; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Fire Chief)

ARTICLE 17: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized for the installation of new windows in Milford Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 18: To see if the Town will vote to amend Section 4.1 Definitions of the Zoning Bylaw as follows:

BY DELETING the definition of the following words/phrases: “Building”; “Structure”; “Yard, Front”; “Yard, Rear” and, “Yard, Side”

AND ADOPTING in lieu thereof the following new definitions:

Building – Any structure used or intended for supporting or sheltering any use or occupancy.

Structure – That which is built or constructed, except a border wall or fence or a retaining wall.

Yard, Front - The required yard extending between side property lines across the front of a lot adjoining a street. In the case of corner lots and through lots, front yards shall be required at all frontages of the lot. The depth of a required front yard shall be measured at right angles to the front property line. The required front yard line shall be parallel to the front property line.

Yard, Rear - The required yard extending across the rear of the lot between inner side yard lines. In the case of through lots and corner lots, there will be no rear yards, but only front and side yards. The depth of a required rear yard shall be measured at right angles to the rear property line. The required rear yard line shall be parallel to the rear property line.

Yard, Side - The required yard extending from the rear line of the required front yard to the rear property line. In the case of through lots, side yard shall extend from the rear lines of front yards required. In the case of corner lots, yards remaining after front yards have been established shall be considered side yards. The depth of a required side yard shall be measured at right angles to the side property line. The required side yard line shall be parallel to the side property line.

or take any other action in relation thereto.

(Planning Board)

ARTICLE 19: To see if the Town will vote to transfer the sum of \$78,709 from the Tree Warden Expense Budget Line Item No. 5300 and add said sum to the Highway Department Expense Budget Line Item No. 5300, both as voted under Article 4 of the May 21, 2012 Annual Town Meeting, or take any other action in relation thereto.

(Finance Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized by the Board of Selectmen and the Legal Department for review and expert witness services in relation to any Milford Water Company applications to the Department of Public Utilities to increase rates for water in Milford, or take any other action in relation thereto.

(Board of Selectmen/
Legal Department)

ARTICLE 21: To see if the Town will vote to transfer the sum of \$32,000 to the School Department fiscal year 2013 budget which sum represents the town general government share of the IT Director's salary, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 22: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to purchase a new van for the Milford Animal Control Department, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Board of Health to purchase a pickup truck to be used at the transfer facility and for other purposes deemed necessary by the Board of Health, or take any other action in relation thereto.

(Board of Health)

ARTICLE 24: To see if the Town will vote to appropriate a sum of money to be utilized to repair/replace the roof of the Milford Police Station; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 25: To see if the Town will vote to amend the Zoning Bylaw to provide for solar energy systems as follows:

BY ADDING the following to Section 2.3 Use Regulation Schedule:

<u>DISTRICT</u>		RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>ACTIVITY OR USE</u>													
OTHER PRINCIPAL USES													
Large Scale Solar Energy System ^{1,22}		O	O	O	O	O	O	O	O	O	P	P	P
ACCESSORY USES													
Small Scale Solar Energy System ^{1,22}		P	P	P	P	P	P	P	P	P	P	P	P
Large Scale Solar Energy System ^{1,22}		O	O	O	O	O	P	O	O	O	P	P	P

²² Solar Energy System subject to the requirements of Section 3.15 herein. ”

AND BY ADDING the following new Section 3.15 Solar Energy Systems:

3.15 Solar Energy Systems – It is the purpose and intent of this Section 3.15 to provide for Solar Energy Systems by establishing standards for the placement, design, construction, operation,

monitoring, modification and removal of such systems to address public safety, minimize impacts on scenic, natural and historic resources and to provide adequate financial assurance for the eventual decommissioning of certain such systems.

3.15.1 Small-Scale Solar Energy Systems as provided for in Section 2.3 Use Regulation Schedule of this By-Law may be installed as roof/building-mounted or as ground-mounted systems subject to the following development standards:

3.15.1.1 Capacity - Small-Scale Solar Energy Systems shall have a maximum rated nameplate capacity of less than 25 kW DC. For the purposes of this Section 3.15 the rated nameplate capacity shall mean the maximum rated output of electric power production of the solar energy system in Direct Current (DC).

3.15.1.2 Permit/Site Plan Requirements – A building permit shall be required for the installation of all small-scale roof/building-mounted and ground mounted systems. In addition to a building permit, Site Plan approval must also be received from the Planning Board for small-scale ground-mounted systems, however Site Plan approval is not required for small-scale roof/building-mounted systems.

3.15.1.3 Dimensional Requirements - Small-Scale Solar Energy Systems shall comply with all requirements of Section 2.5 Intensity of Use Standards of this bylaw except that there shall be no reduction in yard requirements as applies to certain accessory structures; except that the maximum height for a ground-mounted system shall be six (6') feet; and further, that such ground-mounted systems shall be included in the calculation of required Minimum Open Space.

3.15.1.4 Installation – Small-Scale Solar Energy Systems shall be permanently structurally mounted on either the ground or on a building.

3.15.2 Large-Scale Solar Energy Systems as provided for in Section 2.3 Use Regulation Schedule of this By-Law may be installed as roof/building-mounted or as ground-mounted systems subject to the following development standards:

3.15.2.1 Capacity - Large-Scale Solar Energy Systems are those systems that have a minimum rated nameplate capacity of at least 25 kW DC. For the purposes of this Section 3.15 the rated nameplate capacity shall mean the maximum rated output of electric power production of the solar energy system in Direct Current (DC).

3.15.2.2 Permit/Site Plan Requirements - A building permit shall be required for the installation of all large-scale roof/building-mounted and ground mounted systems. In addition to a building permit, Site Plan approval must also be received from the Planning Board for all large-scale roof/building-mounted and ground mounted systems.

3.15.2.3 Dimensional Requirements - Large-Scale Solar Energy Systems shall comply with all requirements of Section 2.5 Intensity of Use Standards of this bylaw, except that there shall be no reduction in yard requirements for a ground-mounted system as applies to certain accessory structures. Further, such ground-mounted systems shall be included in the calculation of required Minimum Open Space unless installed above paved off-street parking spaces sufficiently elevated so-as not to obstruct the use of and access to such parking spaces. The maximum height for a ground-mounted system shall be ten (10') feet, except that

elevated installations over parking spaces shall have a maximum height of eighteen and one half (18.5') feet.

3.15.2.4 Installation - The system shall be permanently structurally mounted on the ground or on a building.

3.15.2.5 Operation & Maintenance Plan - The project proponent shall submit a plan for the operation and maintenance of the large-scale solar energy system, which shall include measures for maintaining safe access to the installation, stormwater controls, as well as general procedures for operational maintenance of the installation.

3.15.2.6 Utility Notification - No large-scale solar energy system shall be constructed until evidence has been given to the Planning Board that the utility company that operates the electrical grid where the system is to be located has been informed of the system owner's or operator's intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this utility notification requirement.

3.15.2.7 Abandonment - Any large-scale solar energy system which has reached the end of its useful life or has been abandoned consistent with this Section 3.15.2.6 shall be removed. The owner or operator shall physically remove the system no more than 150 days after the date of discontinued operations. The owner or operator shall notify the Planning Board by certified mail of the proposed date of discontinued operations and plans for removal. For purposes of this Section 3.15.2.6 a large-scale solar energy system shall be considered abandoned when, absent notice to the Planning Board of a proposed date of decommissioning or written notice of extenuating circumstances, it fails to operate for more than one year without the written consent of the Planning Board.

3.15.2.8 Decommissioning - The decommissioning of a large-scale solar energy system shall include the physical removal of all structures, photovoltaic panels, equipment, security barriers and transmission lines from the site; the disposal of all solid and hazardous waste in accordance with local, state, and federal waste disposal regulations; and, the stabilization or re-vegetation of the site as necessary to minimize erosion. The Planning Board may allow the owner or operator to leave landscaping or designated below-grade foundations in order to minimize erosion and disruption to vegetation.

3.15.2.9 Right of Entry - If the owner or operator of a large-scale solar energy system fails to remove the installation in accordance with the requirements of Sections 3.15.2.6 or 3.15.2.7 herein, the Town may enter the property and physically remove the system.

3.15.2.10 Financial Surety - Proponents of large-scale solar energy systems shall provide a form of surety, either through escrow account, bond or otherwise, to cover the cost of removal in the event the town must remove the system and remediate the landscape, in an amount and form determined to be reasonable by the Planning Board. The project proponent shall submit a fully inclusive estimate of the costs associated with removal, prepared by a qualified engineer. The amount shall include a mechanism for calculating increased removal costs due to inflation. Such surety will not be required for town-owned or state-owned facilities.

or take any other action in relation thereto.

(Planning Board)

ARTICLE 26: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$20,000 to be utilized for maintenance of the Upper Charles Trail by the Park and Highway Departments, or take any other action in relation thereto.

(Park Department/
Highway Department)

ARTICLE 27: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$3400 to be utilized to replace fencing at the Milford Senior Center adjacent to the rail trail area, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 28: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of money in the amount of \$196,000 said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing a sidewalk tractor equipped with snow blower, snowplow, boom flail mower and a 13 foot mowing deck, or take any other action in relation thereto.

(Highway Surveyor)

ARTICLE 29: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$9500 said sum to be utilized to repair the Town Park basketball court, or take any other action in relation thereto.

(Park Commission)

ARTICLE 30: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized for purposes of work at Plains Park to include correcting differential settlement issues; funding application to reduce environmental monitoring; and funding replacement and repair to monitoring stations, or take any other action in relation thereto.

(Park Commission)

ARTICLE 31: To see if the Town will vote to amend Article 18, "Capital Improvement Committee" of the General Bylaws of the Town by replacing the entire article with the following revised language:

ARTICLE 18
CAPITAL IMPROVEMENT COMMITTEE

Section One: Establishment of Committee

- (a) There shall be established a Capital Improvement Committee (hereinafter "Committee") which shall perform the duties set forth in the following sections of this By-Law and shall be governed by the provisions hereof.
- (b) The Committee shall consist of five (5) registered voters of the Town of Milford (hereinafter "Town"), none of whom is a Town employee or Town official (either elected or appointed), and shall be appointed as provided in Section Two. For purposes of this By-Law, no person shall be considered a Town official for serving as a Town Meeting Member or as a Constable or for performing any specific service authorized by Town Meeting.

Section Two: Term of Service; Selection of Members; Vacancies

- (a) Of the five (5) members of the Committee, two (2) shall be appointed by the Town Moderator and three (3) by the Board of Selectmen. Subject to the provisions below, members shall be appointed to terms of five (5) years.
- (b) Upon approval of the provisions of this By-Law, the two (2) most senior incumbent members of the Capital Planning Committee as previously in place, not otherwise in conflict with Section One (b) above, shall continue to serve. Such incumbents shall serve as appointees of the Moderator, one to have a term expiring on June 30, 1997 and the other on June 30, 1999, as the Moderator shall designate. If there are no such incumbents, the Moderator shall otherwise appoint or reappoint such eligible individuals to terms expiring as aforesaid.
- (c) The Board of Selectmen shall appoint three (3) members whose terms shall expire on June 30 of 1996, 1998, and 2000, and shall thereafter upon expiration of each term appoint or reappoint eligible individuals to five (5) year terms.
- (d) Whenever a vacancy occurs on the Committee, it shall be filled by the appointing authority that appointed the member whose position has become vacant. Any person appointed to fill a vacancy shall hold office for the unexpired term of the person succeeded.

Section Three: Committee Resources; Officers & Governance; Compensation

- (a) The Committee shall be allowed support staff and a budget suitable for staff compensation and general expenses, consistent with established Town policies for personnel and budgeting, subject to Town Meeting approval.
- (b) The Committee shall annually elect from among its members a Chairperson, and such other officers as it shall deem appropriate, and shall adopt such rules and regulations affecting its governance as may be deemed necessary.
- (c) Committee members shall serve without compensation.

Section Four: Definitions

- (a) For the purpose of this By-Law, a “Capital Improvement” is defined as:
- (1) any acquisition, disposition, lease, or transfer of and; or
 - (2) any acquisition, disposition, lease, or transfer of a motor vehicle; or
 - (3) any acquisition or lease of any single item of equipment, or group of similar or related items of equipment to be used for a common purpose, with a total cost of twenty thousand dollars (\$20,000) or more, and a substantial useful life as determined by the Committee; or
 - (4) any construction, reconstruction, replacement, extension, or other improvement of public buildings, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks, or substantially similar public works, or for a facility, structure, or a utility appurtenant to any of the same, with a total costs of twenty thousand (\$20,000) dollars or more.
- (b) For the purpose of this By-Law, a “Capital Expenditure” is defined as any expenditure, financed in whole or in part by Town funds, for a Capital Improvement. However, this does not include Capital Improvements to be paid entirely with funds from departmental budgets.

Section Five: Duties of Committee; Submittals & Deliverables; Town Meetings

- (a) In making its determinations, the Committee shall consult with such officers of the Commonwealth of Massachusetts or of the Town and its various Boards, Commissions, or Committees, as in its discretion it shall deem appropriate and beneficial. The Committee may also consult with any other person, subject to the available funds in its budget, where it comes to hiring experts and expenses related to transportation or other logistics that may be associated with consulting persons outside of the government.
- (b) The Committee shall ascertain annually what Capital Expenditures will be required by the Town during the current fiscal year, plus the subsequent five (5) fiscal years. In addition, the Committee shall ascertain any potentially significant capital expenditures outside the scope of the aforementioned six (6) fiscal years. Department heads and chairpersons of all boards, commissions, and committees of the Town, whether elected or appointed, shall submit to the Committee, not later than February 15th of each year, recommendations and statements of needs and/or proposed plans involving capital expenditure requirements for the subsequent five (5) fiscal years and a Capital Improvement Worksheet for each capital project to be presented to Town Meeting within that current calendar year. The Town Administrator may act on behalf of any department head or chairperson.
- (c) In conjunction with the Finance Committee of the Town, the Committee, shall publish a report and shall include in such report its recommendations for the scheduling of capital expenditures including any advice for the scheduling or financing of such expenditures as in its judgment cannot or should not be paid for entirely from current revenues. The Committee shall assist the Town Meeting with regard to priorities of projects, financing

costs, impact of recommended projects to the operating budget, and other related matters, with any assistance from the Finance Committee of the Town that may be required.

- (d) No capital improvement shall be voted upon at any Town Meeting until it has been presented in written form to the Capital Improvement Committee for recommendation. As such, the Committee shall report to the Town Moderator at least two (2) weeks prior to any Town Meeting as to the overall status of all capital improvement articles requiring action by that Town Meeting. If, subsequent to said recommendation, a significant change is made to the scope of any capital improvement, as determined by the Committee, it shall be resubmitted to the Committee for reconsideration prior to Town Meeting action. Any capital request that has not been approved by Town Meeting within two (2) years of its original presentation to the Committee shall be presented to the Committee for reconsideration prior to re-submittal to any future Town Meeting.
- (e) The Committee shall compare all capital improvement proposals to the goals and policies of the most recent Comprehensive Plan for the Town as adopted by the Planning Board. The Committee shall report as to whether each proposed capital improvement is actionable, consistent, inconsistent, or not inconsistent, with said Comprehensive Plan as part of the Committee's evaluation process of Capital Improvement Worksheets and subsequent recommendations to Town Meeting.

or take any other action in relation thereto.

(Capital Improvement
Committee)

ARTICLE 32: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$400,000 to be added to the Other Post Employment Benefit Liability Trust Fund, or take any other action in relation thereto.

(Treasurer)

ARTICLE 33: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Police Association, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 34: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$3,000 to be added to the Treasurer's Professional Services Line Item as voted under Article 4 of the May 21, 2012 Annual Town Meeting as Line Item No. 145-5300, or take any other action in relation thereto.

(Treasurer)

ARTICLE 35: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$17,500, said sum to be expended under the jurisdiction of the Board of Selectmen to be utilized for the design/permitting of a handicapped accessible fishing platform at Louisa Lake, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 36: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$45,000 to be utilized for the replacement of worn out furniture and fixtures at the Milford Town Library, or take any other action in relation thereto.

(Board of Library Trustees)

ARTICLE 37: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Board of Selectmen to supplement funds previously appropriated for purposes of rebuilding the steps to both entrances to the Town Hall and/or construction of a handicapped accessible ramp at Draper Park, or take any other action in relation thereto.

(Board of Selectmen)

ARTICLE 38: To see if the Town will vote to transfer a sum of money from available funds to be added to the Town Stabilization Fund, or take any other action in relation thereto.

(Finance Committee)

ARTICLE 39: To see if the Town will vote to appropriate a sum of money from available funds to be utilized to off-set operating, capital and debt expenses to fix the tax rate for fiscal year 2013, or take any other action in relation thereto.

(Finance Committee)

And you are hereby directed to serve this warrant by posting at least fourteen days before said meeting attested copies of this warrant in ten or more public places located in said Milford.

HEREOF, FAIL NOT, and make due return of this warrant with your doings thereon to the Clerk of said Town at the time of said meeting.

Given under our hands at Milford this day of , 2012

MILFORD BOARD OF SELECTMEN

Atty. Brian W. Murray, Chairman

Dino B. DeBartolomeis

William D. Buckley

A true copy attest:

Thomas J. O'Loughlin, Chief of Police

SPECIAL TOWN MEETING

October 22, 2012

Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

Town Moderator, Michael J. Noferi called the meeting to order at 7:30 pm. The quorum was set at 121 members.

The Precinct Captain of Prec. 2 was asked to give the results of the Special Elections held.

Margaret S. Myatt and Thomas C. Myatt of 31 Cedarview Circle were both elected.

The quorum was now set at 122 members.

The Precinct Captains took attendance and reported 150 members were present, 91 members were absent. A quorum was attained.

All newly elected members were sworn in by Town Clerk, Amy E. Hennessy Neves.

Town Clerk, Amy E. Hennessy Neves read the Warrant and Return of Service.

A motion was made to dispense the reading of the warrant...Voice Vote carried.

Town Moderator, Michael Noferi asked if there were any Resolutions to present, none were presented.

Town Moderator asked if there were any Committee Reports to present.

Finance Committee Chairman March Schaen presented a report on behalf of the Finance Committee.
(Copies can be obtained in the Town Clerk's Office)

Capital Improvement Chairman B. Gregory Johnson presented a report of behalf of the CIC. (Copies can be obtained in the Town Clerk's Office).

ARTICLE 1: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized for the July 4, 2013 celebration, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$18,000 to be utilized for the July 4, 2013 celebration.

Voice Vote on Motion as Presented...Carried.

ARTICLE 2: To see if the Town will vote to accept as and for a public way a private way known as Dynasty Drive, with appurtenant easements, or take any other action in relation thereto.

(Board of Selectmen)

A motion was made to waive the reading of the motion because it is the same as it appears in the report of the Board of Selectmen. Voice vote taken...Carried.

It was Moved: That the Town vote to accept as and for a public was a private way known as Dynasty Drive, with appurtenant easements, as described in the report of the Selectmen dated May 1, 2012 as follows:

Legal Description of Dynasty Drive from Station 0+17.49 to Station 12+41.48, length to be accepted 1,223.99 feet.

Beginning at a concrete bound, said bound being the point where the westerly sideline of Purchase Street intersects the northerly sideline of Dynasty Drive at land of Michael and David Myles Eldridge:

- Thence N 61° 02' 41" E a distance of 129.99 feet along said land of Michael and David Myles Eldridge, to a concrete bound at a point of curvature at Lot 16;
- Thence Northeasterly, and curving to the right along the arc of a curve having a radius of 275.00 feet, a length of 86.78 feet along said Lot 16, to a concrete bound at a point of tangency;
- Thence N 79° 07' 2-9" E a distance of 94.09 feet along said Lot 16 a concrete bound at a point of curvature;
- Thence Northeasterly and southeasterly and curving to the right along the arc of a curve having a radius of 275.00 feet, a length of 407.87 feet along said Lot 16, Lot 15, the southwesterly sideline of Celestial Circle, Lot 11, and Lot 10 to a concrete bound at a point of tangency;
- Thence S 15° 53' 47" E a distance of 13.02 feet along said Lot 10 to a concrete bound at a point of curvature at said Lot 10;
- Thence Southeasterly and southwesterly and curving to the right along the arc of a curve having a radius of 150.00 feet a length of 155.01 feet along said Lot 10 and Lot 9 to a concrete bound at a point of tangency;
- Thence S 43° 18' 42" W a distance of 17.06 feet along said Lot 9 to a concrete bound at a point of curvature;
- Thence Southwesterly and southeasterly and curving to the left along the arc of a curve having a radius of 10.00 feet, a length of 15.71 feet along said Lot 9 to a concrete bound at the northeasterly sideline of Governors Way, a private road;
- Thence S 43° 18' 42" W a distance of 43.14 feet along said Governors Way to a point of curvature;
- Thence Southwesterly and curving to the right along the arc of a curve having a radius of 280.00 feet, a length of 124.50 feet by said Governors Way and Lot 8B to a concrete bound;
- Thence S 13° 51' 14" E a distance of 13.91 feet along said Lot SB to a concrete bound at land of Robert H. and Cheryl A. Knowlton;
- Thence S 76° 08' 38" W a distance of 231.16 feet along said land of Robert H. and Cheryl A. Knowlton, to a concrete bound on the easterly sideline of said Purchase Street;
- Thence N 18° 15' 41" W a distance of 78,13 feet along the easterly sideline of said Purchase Street and the westerly sideline of Dynasty Drive to a concrete bound at a point of curvature at Lot 7;
- Thence Southeasterly and curving to the left along the arc of a curve having a radius of 15.79 feet a length of 24.27 feet by said Lot 7 to a concrete bound at a point of tangency;
- Thence N 73° 38' 58" E a distance of 194.65 feet along said Lot 7 and Lot 6 to a concrete bound at Lot 5 and a point of curvature;
- Thence Northeasterly and curving to the left along the arc of a curve having a radius of 220.00 feet a length of 116.49 feet by said Lot 5 to a concrete bound at a point of tangency;
- Thence N 43° 18' 42" E a distance of 70.20 feet along said Lot 5 and Lot 4 to a concrete bound at a point of curvature;

Thence	Northeasterly and northwesterly and curving to the left along the arc of a curve having a radius of 100.00 feet a length of 103.34 feet by said Lot 4 to a concrete bound at a point of tangency;
Thence	N 15° 53' 47" W a distance of 13.02 feet along said Lot 4 to a concrete bound at a point of tangency;
Thence	Northwesterly and southwesterly and curving to the left along the arc of a curve having a radius of 225.00 feet a length of 331.71 feet by said Lot 4, Lot 3, Lot 2, and Lot 1 to a concrete bound at a point of tangency;
Thence	S 79° 07' 29" W a distance of 94.09 feet along said Lot 1 to land of James H. and Donna J. Lambert to a concrete bound at a point of curvature;
Thence	Southwesterly and curving to the left along the arc of a curve having a radius of 225.00 feet a length of 71.00 feet along said land of James H. and Donna J. Lambert to a concrete bound at a point of tangency;
Thence.	S 61° 02' 41" W a distance of 102.09 feet along said land of James H. and Donna J. Lambert to a concrete bound at a point of curvature;
Thence	Southwesterly and curving to the left along the arc of a curve having a radius of 25.00 feet a length of 40.23 feet along land of said James H. and Donna J. Lambert to a railroad spike on the easterly sideline of said Purchase Street;
Thence	N 31° 09' 21" W a distance of 76.02 feet along said easterly sideline of Purchase Street and the westerly sideline of Dynasty Drive to the point of beginning.

Said layout of Dynasty Drive to be Variable width and containing an area of 67,212 square feet, more or less, and is more particularly shown on a plan entitled: "Layout Plan of Dynasty Drive in Milford, Mass., By: Board of Selectmen, Owner: Dynasty Residential Realty, LLC, Scale: 30 Feet to an Inch, Date: March 27, 2012, Guerriere & Halnon, Inc. Engineering and Land Surveying 333 West Street, Milford, Mass. 01757."

LEGAL DESCRIPTION OF SEWER EASEMENT , MILFORD, MA.

Legal Description of Sewer Easement Lots 8C, 22A and 22B.

Beginning at a concrete-bound on the southerly sideline of Dynasty Drive, Lot 8C and land of Robert H. Knowlton and Cheryl A. Knowlton;

Thence	N 13° 51' 14" W a distance of 13.91 feet along said southerly sideline of Dynasty Drive to a concrete bound at a point on a curve;
Thence	Northeasterly and curving to the left along the arc of a curve having a radius of 280.00 feet a length of 90.00 feet along said Dynasty Drive to a point of reverse curvature at Governors Way, a private way ;
Thence	Southeasterly and curving to the right along the arc of a curve having a radius of 20.00 feet a length of 28,95 feet along said Governors Way to a point;
Thence	S 46° 41' 17" E a distance of 13.43 feet along said Governors Way to a point;
Thence	S 68° 19' 25" W a distance of 68.52 feet through said Lot 8C to a point;
Thence	S 21° 27' 53" E a distance of 22.71 feet through said Lot 8C to a point;
Thence	S 14° 29' 08" E a distance of 98.97 feet through said Lot 8C to a point in Lot 22B;

Thence S 18° 51' 44" E a distance of 69.08 feet through said Lot 22B to a point in Lot 22A;
 Thence S 18° 54' 56" E a distance of 198.50 feet through said Lot 22A to a point on the northerly sideline of Pinewood Road;

Thence N 84° 48' 07" W a distance of 32.87 feet along said Pinewood Road to a point at land of Maureen A. Tomaso and Sheila Swanwick;

Thence N 18° 54' 56" W a distance of 185.09 feet along land of said Tomaso and Swanwick to a axel at land of Leah Mercaldo, and others;

Thence N 18° 51' 44" W a distance of 70.24 feet along land of said Mercaldo and others, to a iron pipe at land of said Robert H. Knowlton and Cheryl A. Knowlton;

Thence N 14° 29' 08" W a distance of 98.29 feet along land of said Robert H. Knowlton and - Cheryl A. Knowlton to a point;

Thence N 21° 27' 53" W a distance of 13.11 feet along land of said Robert H. Knowlton and Cheryl A. Knowlton to a point;

Thence S 76° 08' 38" W a distance of 22.09 feet along land of said Robert H. Knowlton and Cheryl A. Knowlton to the point of beginning.

Said easement containing an area of 13,339 square feet, more or less, and is more particularly shown on a plan entitled: "Layout Plan of Dynasty Drive in Milford, Mass., By: Board of Selectmen, Owner: Dynasty Residential Realty, LLC, Scale: 30 Feet to an Inch, Date: March 27, 2012, Guerriere & Halnon, Inc. Engineering and Land Surveying, 333 West Street, Milford, Mass. 01757."

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 3: To see if the Town will vote to accept as and for a public way a private way known as Celestial Circle, with appurtenant easements, or take any other action in relation thereto.

(Board of Selectmen)

A motion was made to waive the reading of the motion because it is the same as it appears in the report of the Board of Selectmen. Voice vote taken...Carried.

It was Moved: That the Town vote to accept as and for a public way a private way known as Celestial Circle, with appurtenant easements, as described in the report of the Selectmen dated May 1, 2012 as follows:

Legal Description of Celestial Circle from Station 0+25.00 to Station 3+65.66, length to be accepted 340.66 feet.

Beginning at a concrete bound, said bound being the point where the easterly sideline of Dynasty Drive intersects the westerly sideline of Celestial Circle at Lot 15 and at a point of curvature:

Thence Southeasterly and curving to the left along the arc of a curve having a radius of 20.00 feet a length of 27.98 feet by said Lot 15 to a concrete bound at a point of tangency;

Thence N 46° 13' 33" E a distance of 223.78 feet along said Lot 15, Lot 14B, and Lot 13B to a concrete bound at a point of curvature;

Thence Northeasterly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 19.47 feet along said Lot 13B to a point of reverse curvature;

Thence Northeasterly, southeasterly and southwesterly curving to the right along the arc of a curve having a radius of 60.00 feet a length of 305.30 feet along said Lot 13B, Lot 20A, Lot 19 A, and Lot 18 A to a concrete bound at a point of reverse curvature at Lot 17 A;

Thence Northwesterly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 19.47 feet along said Lot 17A to a concrete bound at a point of tangency;

Thence S 46° 13' 33" W a distance of 222.14 feet along said Lot 17A, Lot 12B, and Lot 11 to a

concrete bound at a point of curvature;
 Thence Southwesterly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 28.72 feet by said Lot 11 to a concrete bound at a point on a curve on the easterly sideline of said Dynasty Drive;
 Thence Northwesterly and curving to the left along the arc of a curve having a radius of 275.00 feet a length of 84.24 feet by said easterly sideline of said Dynasty Drive and the westerly sideline of said Celestial Circle to the point of beginning.

Said layout of Celestial Circle to be 50.00 feet wide and containing an area of 23,866 square feet, more or less, and is more particularly shown on a plan entitled: "Layout Plan of Celestial Circle in Milford, Mass., By: Board of Selectmen, Owner: Dynasty Residential Realty, LLC, Scale: 30 Feet to an Inch, Date: March 27, 2012, Guerriere & Halnon, Inc. Engineering and Land Surveying, 333 West Street Milford, Mass. 01757."

LEGAL DESCRIPTION OF DRAINAGE EASEMENT , MILFORD, MA

Legal Description of Drainage Easement Lots 9, 10, 11, 12B and 17A

Beginning at a point on the southerly sideline of Celestial Circle at Lot 17A, said point being S 46° 13' 33" W a distance of 30.87 from a concrete bound;

Thence S 42° 29' 40" E a distance of 93.81 feet through Lot 17A and along Lot 12B to a point;
 Thence N30°32' 15" E a distance of 20.82 feet through said Lot 17A a point;
 Thence S 59° 27' 45" E a distance of 117.50 feet through said Lot 17A to a point at Parcel A;
 Thence S 58° 35' 14" W a distance of 145.57 feet along said Lot 17A, said Parcel A, and said Lot 12B to a point at Lot 11 and Lot 10;
 Thence S 08° 41' 32" E a distance of 208.15 feet along said Lot 10, said parcel A, and Lot 9 to a point;
 Thence N 85° 10' 50" W a distance of 110.13 feet through said Lot 9 to a point;
 Thence N 04° 43'22" E a distance of 184; 84 feet through said Lot 9 and said Lot 10 to a point at said Lot 11 ;
 Thence S 78° 58' 30" W a distance of 97.33 feet along said Lot 10 and said Lot 11 to a point on a curve on the easterly sideline of Dynasty Drive;
 Thence Northwesterly and curving to the left along the arc of a curve having a radius of 275.00 feet a length of 20.53 feet along said Dynasty Drive and said Lot 11 to a point;
 Thence N 78° 58' 30" E a distance of 118.38 feet through said Lot 11 to a point;
 Thence N 30° 32' 15" E a distance of 103.51 feet through said Lot 11 and said Lot 12B to a point;
 Thence N 42° 29' 40" W a distance of 99.46 feet through said Lot 12B and said Lot 17A to a point on the southerly sideline of said Celestial Circle;
 Thence N 46° 13' 33" E a distance of 20.00 feet along said Celestial Circle and said Lot 17A to the point of beginning.

Said easement containing an area of 32,699 square feet, more or less, and is more particularly shown on a plan entitled: "Layout Plan of Celestial Circle in Milford, Mass., By: Board of Selectmen, Owner: Dynasty Residential Realty, LLC, Scale: 30 Feet to an Inch, Date: March 27,2012, Guerriere & Halnon, Inc. Engineering and Land Surveying, 333 West Street, Milford, Mass. 01757."

LEGAL DESCRIPTION OF SEWER EASEMENT, MILFORD, MA

Legal Description of 30' Wide Sewer Easement Lots 14B, Lot 13B and 20A

Beginning at a point on the northerly sideline of Celestial Circle at Lot 13B, said point being S 46° 13' 33" W a distance of 14.17 from a concrete bound;

Thence S 46° 13' 33" W a distance of 30.00 feet along said northerly sideline of Celestial Circle and said Lot 13B to a point;

Thence N 43° 36' 39" W a distance of 125.30 feet through said Lot 13B and Lot 14B to a point;

Thence N 06° 00' 05" E a distance of 49.93 feet through said Lot 13B to a point at land of Raymond S. Norris and Ellen Woolf;

Thence N 60° 14' 10" E a distance of 198.82 feet along said Lot 13B, said land of Raymond S. Norris and Ellen Woolf, Lot 20A and land of Bias A. Cerda and Xochiti Tejeda deCerde to a point;

Thence S 29° 45' 50" E a distance of 30.00 feet through said Lot 20A to a point;

Thence S 60° 14' 10" W a distance of 183.46 feet through said Lot 20 A and Lot 13B to a point;

Thence S 06° 00' 05" W a distance of 20.70 feet through said Lot 13B to a point;

Thence S 43° 36' 39" E a distance of 111.35 feet through said Lot 13B to the point of beginning.

Said easement to be 30.00 feet wide and containing an area of 10,343 square feet, more or less, and is more particularly shown on a plan entitled: "Layout Plan of Celestial Circle in Milford, Mass., By: Board of Selectmen, Owner: Dynasty Residential Realty LLC, Scale: 3 0 Feet to an Inch, Date: March 27, 2012, Guerriere & Halnon, Inc. Engineering and Land Surveying, 333 West Street, Milford, Mass. 01757."

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 4: To see if the Town will vote to amend the Zoning Bylaw relating to sheds as follows:

BY DELETING in Section 4.1 Definitions the definition of "Shed".

AND BY DELETING Section 3.2.4 Sheds in its entirety and adopting in lieu thereof the following new Section 3.2.4:

"3.2.4 Setback Reduction – Notwithstanding the above, the required side and rear yard setbacks may be reduced by not more than 50% for an accessory building or structure not exceeding 120 square feet in gross floor area and 10 feet in height."

or take any other action in relation thereto.

(Planning Board)

It was Moved: That the Town vote to amend the Zoning Bylaw relating to sheds as follows:

BY DELETING in Section 4.1 Definitions the definition of "Shed".

AND BY DELETING Section 3.2.4 Sheds in its entirety and adopting in lieu thereof the following new Section 3.2.4:

“3.2.4 Setback Reduction – Notwithstanding the above, the required side and rear yard setbacks may be reduced by not more than 50% for an accessory building or structure not exceeding 120 square feet in gross floor area and 10 feet in height.”

Moderator Noferi announced he will take a voice vote unless it is not unanimous, in which he would take a standing vote.

After discussion, Moderator Noferi announced he will take a Voice Vote unless the voice vote is not unanimous, and in that case a standing 2/3rd vote will be taken. A Voice Vote was taken on the Motion as Presented...Voice Vote Unanimous.

ARTICLE 5: To see if the Town will vote to delete the provisions of Article 18 of the General By-Laws entitled “Capital Improvement Committee” and at the same time amend Article 2 of said by-laws entitled “Finance Committee” by inserting a new paragraph within Section 4 thereof which paragraph shall state as follows:

The Finance Committee shall have a permanent sub-committee on Capital Improvements which sub-committee shall evaluate the capital needs of Town and its various departments and shall report and recommend thereon to the full Finance Committee.

or take any other action in relation thereto.

(Finance Committee/Board of Selectmen)

It was Moved: That the Town vote to delete the provisions of Article 18 of the General By-Laws entitled “Capital Improvement Committee” and at the same time amend Article 2 of said by-laws entitled “Finance Committee” by inserting a new paragraph within Section 4 thereof which paragraph shall state as follows:

The Finance Committee shall have a permanent sub-committee on Capital Improvements which sub-committee shall evaluate the capital needs of Town and its various departments and shall report and recommend thereon to the full Finance Committee.

After discussion, a motion was made by precinct member Edward Bertorelli to Move the Question...a standing vote was taken...97 in favor...47 opposed ...Motion to Move the Question Carried.

Voice Vote on Motion as Presented...Defeated.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized by the Park Commission to purchase a new lawn tractor/mower, or take any other action in relation thereto.

(Park Commission)

It was Moved: That the Town vote to raise and appropriate the sum of \$25,000 to be utilized by the Park Commission to purchase a new lawn tractor/mower.

Voice Vote on Motion as Presented...Carried.

ARTICLE 7: To see if the Town will vote to raise and appropriate a sum of money in the amount of \$44,000 to be utilized to increase the fiscal year 2013 appropriation for the Retirement Board to supplement the acceptance of the provisions of Subsection (j) of Section 103 of Chapter 32 of the General Laws as inserted by Section 19 of Chapter 188 of the Acts of 2010, or take any other action in relation thereto.

(Retirement Board)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$44,000 said sum to be added to the Retirement Board Personnel Services Line Item No. 911-5110 as voted under Article 4 of the May 21, 2012 Annual Town Meeting, said sum to be utilized to supplement the acceptance of the provisions of

Subsection (j) of Section 103 of Chapter 32 of the General Laws as inserted by Section 19 of Chapter 188 of the Acts of 2010.

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 8: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, said sum to be added to the Legal Department Expense Account for purpose of replacement of items of electronic equipment, or take any other action in relation thereto.

(Legal Department)

It was Moved: That the Town vote to raise and appropriate the sum of \$2,700, said sum to be added to the Legal Department Expense Account Line Item Number 151-5300 as voted under Article 4 of the May 21, 2012 Annual Town Meeting for purposes of replacement of items of electronic equipment.

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 9: To see if the Town will vote to amend the Personnel Bylaws of the Town by adding a new Section 5.13 as follows:

SECTION 5:13 LONGEVITY PAY:

Longevity Pay shall be granted to eligible personnel in the following positions:

Administrative Assistant to the Town Administrator
Confidential/Parking Clerk
Assistant Town Treasurer
Assistant to Police Chief
Assistant to Fire Chief
Legal Assistant
Legal Secretary
Community Development Office Program Coordinator
Milford Youth Center Assistant Director

in accordance with the following schedule:

\$350 per annum, effective years ten through fourteen
\$450 per annum, effective years fifteen through nineteen
\$650 per annum, effective years twenty and beyond.

said benefit to be effective as of the employee's 10th, 15th and 20th anniversary dates, and applicable retroactively to July 1, 2012, or take any other action in relation thereto.

(Personnel Board)

It was Moved: That the Town vote to amend the Personnel Bylaws of the Town by adding a new Section 5.13 as follows:

SECTION 5:13 LONGEVITY PAY:

Longevity Pay shall be granted to eligible personnel in the following positions:

Administrative Assistant to the Town Administrator
Confidential/Parking Clerk
Assistant Town Treasurer
Assistant to Police Chief
Assistant to Fire Chief
Legal Assistant

Legal Secretary
Community Development Office Program Coordinator
Milford Youth Center Assistant Director

in accordance with the following schedule:

\$350 per annum, effective years ten through fourteen
\$450 per annum, effective years fifteen through nineteen
\$650 per annum, effective years twenty and beyond

said benefit to be effective as of the employee's 10th, 15th and 20th anniversary dates, and applicable retroactively to July 1, 2012.

Voice Vote on Motion as Presented...Carried.

ARTICLE 10: To see if the Town will vote to amend the Zoning Bylaw relating to Unregistered Vehicles as follows:

BY DELETING Section 3.10 Junk Cars in its entirety and adopting in lieu thereof the following new Section 3.10:

"3.10 Unregistered Vehicles - No person shall permit unregistered motor vehicles or parts thereof to remain on their premises except as provided for herein:

3.10.1 In Residential, Office Residential, Business Park, and Central Commercial Districts: The outdoor placement and/or storage of unregistered motor vehicles or parts thereof is prohibited.

3.10.2 In Neighborhood Commercial, Highway Commercial, and Industrial Districts: Outdoor placement and/or storage of unregistered motor vehicles is prohibited unless a Special Permit for such use is granted by the Zoning Board of Appeals.

3.10.3 Junk Cars: In all Districts the outdoor placement and/or storage of junk motor vehicles or parts thereof is prohibited.

3.10.4 The foregoing shall not apply to motor vehicles or parts thereof stored or garaged entirely inside of a building."

or take any other action in relation thereto.

(Planning Board)

It was Moved: That the Town vote to amend the Zoning Bylaw relating to Unregistered Vehicles as follows:

BY DELETING Section 3.10 Junk Cars in its entirety and adopting in lieu thereof the following new Section 3.10:

"3.10 Unregistered Vehicles - No person shall permit unregistered motor vehicles or parts thereof to remain on their premises except as provided for herein:

3.10.1 In Residential, Office Residential, Business Park, and Central Commercial Districts: The outdoor placement and/or storage of unregistered motor vehicles or parts thereof is prohibited.

3.10.2 In Neighborhood Commercial, Highway Commercial, and Industrial Districts: Outdoor placement and/or storage of unregistered motor vehicles is prohibited unless a Special Permit for such use is granted by the Zoning Board of Appeals.

3.10.3 Junk Cars: In all Districts the outdoor placement and/or storage of junk motor vehicles or parts thereof is prohibited.

3.10.4 The foregoing shall not apply to motor vehicles or parts thereof stored or garaged entirely inside of a building.”

A standing 2/3rd vote was taken...119 For...22 Against...Motion Carried.

ARTICLE 11: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$190,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of the purchase of a front end loader with a snow plow and patrol wing, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$190,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of the purchase of a front end loader with a snow plow and patrol wing.

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 12: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$100,000 to fund the Health Insurance Mitigation Plan adopted under G.L. c. 32B §§ 21-23, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$100,000 to fund the Health Insurance Mitigation Plan adopted under G.L. c. 32B §§ 21-23.

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 13: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to fund the cost items in the Collective Bargaining Agreement between the Town of Milford and the Milford Firefighters’ Association, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$77,093, said sum to be added to the Fire Department Personal Services Account no. 220-5110 as voted under Article 4 of the May 21,2012 Annual Town Meeting, said sum to be utilized to fund the cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Firefighters’ Association.

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 14: To see if the Town will vote to appropriate a sum of money, to be utilized to dredge a portion of Milford Pond to re-establish deep water habitat for aquatic species and provide recreational fishing and boating benefits, such dredging to consist of an area of approximately 20 acres in the southern portion of the pond to a depth of approximately 12 feet using hydraulic dredging systems; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Milford Pond Restoration Committee)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$1,800,000, said sum to be utilized to dredge a portion of Milford Pond to re-establish deep water habitat for aquatic species and provide recreational fishing and boating benefits, such dredging to consist of an area of approximately 20 acres in the southern portion of the pond to a depth of approximately 12 feet using hydraulic dredging systems.

After discussion, a motion was made by precinct member Michael Visconti to amend the motion to delete the words "of \$1,800,000" and replace them with "of \$500,000".

After further discussion a motion was made to Move the Question, requiring a 2/3rd vote. The precincts were polled, 138 in favor...7 opposed to moving the question. Motion to Move the Question...carried.

A motion was then made to vote to accept the amendment to the original motion...Voice Vote taken...Amendment to Motion Defeated.

After further discussion on the original motion continued, precinct member Joseph DiAntonio motioned to Move the Question, requiring a 2/3rd vote. The precincts were polled, 147 in favor...3 opposed to moving the question.

Voice Vote taken on original motion as presented...Carried.

ARTICLE 15: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$35,000 to be spent under the jurisdiction of the Park Commission for the purpose of purchase of a new truck, or take any other action in relation thereto.

(Park Commission)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$35,000 to be spent under the jurisdiction of the Park Commission for the purpose of purchase of a new truck.

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 16: To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new fire engine to replace Engine 5; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Fire Chief)

It was Moved: That the Town vote to transfer the sum of \$450,000 from the Excess and Deficiency Account said sum to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new fire engine to replace Engine 5.

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 17: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized for the installation of new windows in Milford Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$480,000 from the Excess and Deficiency Account said sum to be utilized for the installation of new windows in Milford Town Hall.

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 18: To see if the Town will vote to amend Section 4.1 Definitions of the Zoning Bylaw as follows:

BY DELETING the definition of the following words/phrases: "Building"; "Structure"; "Yard, Front"; "Yard, Rear" and, "Yard, Side"

AND ADOPTING in lieu thereof the following new definitions:

Building – Any structure used or intended for supporting or sheltering any use or occupancy.

Structure – That which is built or constructed, except a border wall or fence or a retaining wall.

Yard, Front - The required yard extending between side property lines across the front of a lot adjoining a street. In the case of corner lots and through lots, front yards shall be required at all frontages of the lot. The depth of a required front yard shall be measured at right angles to the front property line. The required front yard line shall be parallel to the front property line.

Yard, Rear - The required yard extending across the rear of the lot between inner side yard lines. In the case of through lots and corner lots, there will be no rear yards, but only front and side yards. The depth of a required rear yard shall be measured at right angles to the rear property line. The required rear yard line shall be parallel to the rear property line.

Yard, Side - The required yard extending from the rear line of the required front yard to the rear property line. In the case of through lots, side yard shall extend from the rear lines of front yards required. In the case of corner lots, yards remaining after front yards have been established shall be considered side yards. The depth of a required side yard shall be measured at right angles to the side property line. The required side yard line shall be parallel to the side property line.

or take any other action in relation thereto.

(Planning Board)

A motion was made to waive the reading of the motion because it is the same as it appears in the warrant. Voice vote taken...Carried.

It was Moved: That the Town vote to amend Section 4.1 Definitions of the Zoning Bylaw as follows:

BY DELETING the definition of the following words/phrases: “Building”; “Structure”; “Yard, Front”; “Yard, Rear” and, “Yard, Side”

AND ADOPTING in lieu thereof the following new definitions:

Building – Any structure used or intended for supporting or sheltering any use or occupancy.

Structure – That which is built or constructed, except a border wall or fence or a retaining wall.

Yard, Front - The required yard extending between side property lines across the front of a lot adjoining a street. In the case of corner lots and through lots, front yards shall be required at all frontages of the lot. The depth of a required front yard shall be measured at right angles to the front property line. The required front yard line shall be parallel to the front property line.

Yard, Rear - The required yard extending across the rear of the lot between inner side yard lines. In the case of through lots and corner lots, there will be no rear yards, but only front and side yards. The depth of a required rear yard shall be measured at right angles to the rear property line. The required rear yard line shall be parallel to the rear property line.

Yard, Side - The required yard extending from the rear line of the required front yard to the rear property line. In the case of through lots, side yard shall extend from the rear lines of front yards required. In the case of corner lots, yards remaining after front yards have been established shall be considered side yards. The depth of a required side yard shall be measured at right angles to the side property line. The required side yard line shall be parallel to the side property line.

A motion was made by precinct member Michael Visconti to amend the motion to read after the word “Building” the phrase “any permanently attached structure to a concrete foundation”.

Voice vote taken on accepting the amendment to the original motion...Voice Vote Defeated.

A standing vote 2/3rd was taken on the original motion as presented...123 for....4 opposed to the original motion. Motion Carried.

ARTICLE 19: To see if the Town will vote to transfer the sum of \$78,709 from the Tree Warden Expense Budget Line Item No. 5300 and add said sum to the Highway Department Expense Budget Line Item No. 5300, both as voted under Article 4 of the May 21, 2012 Annual Town Meeting, or take any other action in relation thereto.

(Finance Committee)

A motion was made by precinct member and Finance Committee chairman Marc Schaen to pass over the article.

Voice Vote Taken on Motion to Pass Over....Carried Unanimous....Article 19 Passed Over.

ARTICLE 20: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized by the Board of Selectmen and the Legal Department for review and expert witness services in relation to any Milford Water Company applications to the Department of Public Utilities to increase rates for water in Milford, or take any other action in relation thereto.

(Board of Selectmen/Legal Department)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$35,000, said sum to be utilized by the Board of Selectmen and the Legal Department for review and expert witness services in relation to any Milford Water Company applications to the Department of Public Utilities seeking to increase rates for water in Milford.

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 21: To see if the Town will vote to transfer the sum of \$32,000 to the School Department fiscal year 2013 budget which sum represents the town general government share of the IT Director's salary, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$32,000 from the Selectmen's General Expense Account No. 148-5300 to the School Department Personal Services Account No. 300-5110, both as voted under Art. 4 of the May 21, 2012 Annual Town Meeting which sum represents the general government share of the IT Director's salary.

Voice Vote on Motion as Presented...Carried .

ARTICLE 22: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to purchase a new van for the Milford Animal Control Department, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$25,000 to be utilized to purchase a new van for the Milford Animal Control Department.

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Board of Health to purchase a pickup truck to be used at the transfer facility and for other purposes deemed necessary by the Board of Health, or take any other action in relation thereto.

(Board of Health)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$25,000 to be spent under the jurisdiction of the Board of Health to purchase a pickup truck to be used at the transfer facility and for other purposes deemed necessary by the Board of Health.

Voice Vote on Motion as Presented...Carried Unanimous.

ARTICLE 24: To see if the Town will vote to appropriate a sum of money to be utilized to repair/replace the roof of the Milford Police Station; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$385,000 from the Excess and Deficiency Account , said sum to be utilized to repair/replace the roof of the Milford Police Station.

A motion was made by precinct member and Finance Committee Chairman Marc Schaen to amend the motion to read as “raise and appropriate the sum of \$385,000” instead of “transfer the sum of \$385,000 from the Excess and Deficiency Account”.

A voice vote was taken to accept the motion as amended...carried.

Voice Vote on Motion as Amended...Carried Unanimous.

ARTICLE 25: To see if the Town will vote to amend the Zoning Bylaw to provide for solar energy systems as follows:

BY ADDING the following to Section 2.3 Use Regulation Schedule:

<u>DISTRICT</u>												
<u>ACTIVITY OR USE</u>	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
OTHER PRINCIPAL USES												
Large Scale Solar Energy System ^{1,22}	O	O	O	O	O	O	O	O	O	P	P	P
ACCESSORY USES												
Small Scale Solar Energy System ^{1,22}	P	P	P	P	P	P	P	P	P	P	P	P
Large Scale Solar Energy System ^{1,22}	O	O	O	O	O	P	O	O	O	P	P	P

²² Solar Energy System subject to the requirements of Section 3.15 herein. ”

AND BY ADDING the following new Section 3.15 Solar Energy Systems:

3.15 Solar Energy Systems – It is the purpose and intent of this Section 3.15 to provide for Solar Energy Systems by establishing standards for the placement, design, construction, operation, monitoring, modification and removal of such systems to address public safety, minimize impacts on scenic, natural and historic resources and to provide adequate financial assurance for the eventual decommissioning of certain such systems.

3.15.1 Small-Scale Solar Energy Systems as provided for in Section 2.3 Use Regulation Schedule of this By-Law may be installed as roof/building-mounted or as ground-mounted systems subject to the following development standards:

3.15.1.1 Capacity - Small-Scale Solar Energy Systems shall have a maximum rated nameplate capacity of less than 25 kW DC. For the purposes of this Section 3.15 the rated nameplate capacity shall mean the maximum rated output of electric power production of the solar energy system in Direct Current (DC).

3.15.1.2 Permit/Site Plan Requirements – A building permit shall be required for the installation of all small-scale roof/building-mounted and ground mounted systems. In addition to a building permit, Site Plan approval must also be received from the Planning Board for small-scale ground-mounted systems, however Site Plan approval is not required for small-scale roof/building-mounted systems.

3.15.1.3 Dimensional Requirements - Small-Scale Solar Energy Systems shall comply with all requirements of Section 2.5 Intensity of Use Standards of this bylaw except that there shall be no reduction in yard requirements as applies to certain accessory structures; except that the maximum height for a ground-mounted system shall be six (6') feet; and further, that such ground-mounted systems shall be included in the calculation of required Minimum Open Space.

3.15.1.4 Installation – Small-Scale Solar Energy Systems shall be permanently structurally mounted on either the ground or on a building.

3.15.2 Large-Scale Solar Energy Systems as provided for in Section 2.3 Use Regulation Schedule of this By-Law may be installed as roof/building-mounted or as ground-mounted systems subject to the following development standards:

3.15.2.1 Capacity - Large-Scale Solar Energy Systems are those systems that have a minimum rated nameplate capacity of at least 25 kW DC. For the purposes of this Section 3.15 the rated nameplate capacity shall mean the maximum rated output of electric power production of the solar energy system in Direct Current (DC).

3.15.2.2 Permit/Site Plan Requirements - A building permit shall be required for the installation of all large-scale roof/building-mounted and ground mounted systems. In addition to a building permit, Site Plan approval must also be received from the Planning Board for all large-scale roof/building-mounted and ground mounted systems.

3.15.2.3 Dimensional Requirements - Large-Scale Solar Energy Systems shall comply with all requirements of Section 2.5 Intensity of Use Standards of this bylaw, except that there shall be no reduction in yard requirements for a ground-mounted system as applies to certain accessory structures. Further, such ground-mounted systems shall be included in the calculation of required Minimum Open Space unless installed above paved off-street parking spaces sufficiently elevated so-as not to obstruct the use of and access to such parking spaces. The maximum height for a ground-mounted system shall be ten (10') feet, except that elevated installations over parking spaces shall have a maximum height of eighteen and one half (18.5') feet.

3.15.2.4 Installation - The system shall be permanently structurally mounted on the ground or on a building.

3.15.2.5 Operation & Maintenance Plan - The project proponent shall submit a plan for the operation and maintenance of the large-scale solar energy system, which shall include measures for maintaining safe access to the installation, stormwater controls, as well as general procedures for operational maintenance of the installation.

3.15.2.6 Utility Notification - No large-scale solar energy system shall be constructed until evidence has been given to the Planning Board that the utility company that operates the electrical grid where the system is to be located has been informed of the system owner's or operator's intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this utility notification requirement.

3.15.2.7 Abandonment - Any large-scale solar energy system which has reached the end of its useful life or has been abandoned consistent with this Section 3.15.2.6 shall be removed. The owner or operator shall physically remove the system no more than 150 days after the date of discontinued operations. The owner or operator shall notify the Planning Board by certified mail of the proposed date of discontinued operations and plans for removal. For purposes of this Section 3.15.2.6 a large-scale solar energy system shall be considered abandoned

when, absent notice to the Planning Board of a proposed date of decommissioning or written notice of extenuating circumstances, it fails to operate for more than one year without the written consent of the Planning Board.

3.15.2.8 Decommissioning - The decommissioning of a large-scale solar energy system shall include the physical removal of all structures, photovoltaic panels, equipment, security barriers and transmission lines from the site; the disposal of all solid and hazardous waste in accordance with local, state, and federal waste disposal regulations; and, the stabilization or re-vegetation of the site as necessary to minimize erosion. The Planning Board may allow the owner or operator to leave landscaping or designated below-grade foundations in order to minimize erosion and disruption to vegetation.

3.15.2.9 Right of Entry - If the owner or operator of a large-scale solar energy system fails to remove the installation in accordance with the requirements of Sections 3.15.2.6 or 3.15.2.7 herein, the Town may enter the property and physically remove the system.

3.15.2.10 Financial Surety - Proponents of large-scale solar energy systems shall provide a form of surety, either through escrow account, bond or otherwise, to cover the cost of removal in the event the town must remove the system and remediate the landscape, in an amount and form determined to be reasonable by the Planning Board. The project proponent shall submit a fully inclusive estimate of the costs associated with removal, prepared by a qualified engineer. The amount shall include a mechanism for calculating increased removal costs due to inflation. Such surety will not be required for town-owned or state-owned facilities.

or take any other action in relation thereto.

(Planning Board)

A motion was made to waive the reading of the motion because it is the same as it is presented in the warrant. Voice vote to waive reading...Carried.

It was Moved: That the Town vote to amend the Zoning Bylaw to provide for solar energy systems as follows:

BY ADDING the following to Section 2.3 Use Regulation Schedule:

DISTRICT

<u>ACTIVITY OR USE</u>	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
OTHER PRINCIPAL USES												
Large Scale Solar Energy System ^{1,22}	O	O	O	O	O	O	O	O	O	P	P	P
ACCESSORY USES												
Small Scale Solar Energy System ^{1,22}	P	P	P	P	P	P	P	P	P	P	P	P
Large Scale Solar Energy System ^{1,22}	O	O	O	O	O	P	O	O	O	P	P	P

²² Solar Energy System subject to the requirements of Section 3.15 herein. ”

AND BY ADDING the following new Section 3.15 Solar Energy Systems:

3.15 Solar Energy Systems – It is the purpose and intent of this Section 3.15 to provide for Solar Energy Systems by establishing standards for the placement, design, construction, operation, monitoring, modification and removal of such systems to address public safety, minimize impacts on scenic, natural and historic resources and to provide adequate financial assurance for the eventual decommissioning of certain such systems.

3.15.1 Small-Scale Solar Energy Systems as provided for in Section 2.3 Use Regulation Schedule of this By-Law may be installed as roof/building-mounted or as ground-mounted systems subject to the following development standards:

3.15.1.1 Capacity - Small-Scale Solar Energy Systems shall have a maximum rated nameplate capacity of less than 25 kW DC. For the purposes of this Section 3.15 the rated nameplate capacity shall mean the maximum rated output of electric power production of the solar energy system in Direct Current (DC).

3.15.1.2 Permit/Site Plan Requirements – A building permit shall be required for the installation of all small-scale roof/building-mounted and ground mounted systems. In addition to a building permit, Site Plan approval must also be received from the Planning Board for small-scale ground-mounted systems, however Site Plan approval is not required for small-scale roof/building-mounted systems.

3.15.1.3 Dimensional Requirements - Small-Scale Solar Energy Systems shall comply with all requirements of Section 2.5 Intensity of Use Standards of this bylaw except that there shall be no reduction in yard requirements as applies to certain accessory structures; except that the maximum height for a ground-mounted system shall be six (6') feet; and further, that such ground-mounted systems shall be included in the calculation of required Minimum Open Space.

3.15.1.4 Installation – Small-Scale Solar Energy Systems shall be permanently structurally mounted on either the ground or on a building.

3.15.2 Large-Scale Solar Energy Systems as provided for in Section 2.3 Use Regulation Schedule of this By-Law may be installed as roof/building-mounted or as ground-mounted systems subject to the following development standards:

3.15.2.1 Capacity - Large-Scale Solar Energy Systems are those systems that have a minimum rated nameplate capacity of at least 25 kW DC. For the purposes of this Section 3.15 the rated nameplate capacity shall mean the maximum rated output of electric power production of the solar energy system in Direct Current (DC).

3.15.2.2 Permit/Site Plan Requirements - A building permit shall be required for the installation of all large-scale roof/building-mounted and ground mounted systems. In addition to a building permit, Site Plan approval must also be received from the Planning Board for all large-scale roof/building-mounted and ground mounted systems.

3.15.2.3 Dimensional Requirements - Large-Scale Solar Energy Systems shall comply with all requirements of Section 2.5 Intensity of Use Standards of this bylaw, except that there shall be no reduction in yard requirements for a ground-mounted system as applies to certain accessory structures. Further, such ground-mounted systems shall be included in the calculation of required Minimum Open Space unless installed above paved off-street parking spaces sufficiently elevated so-as not to obstruct the use of and access to such parking spaces. The maximum height for a ground-mounted system shall be ten (10') feet, except that elevated installations over parking spaces shall have a maximum height of eighteen and one half (18.5') feet.

3.15.2.4 Installation - The system shall be permanently structurally mounted on the ground or on a building.

3.15.2.5 Operation & Maintenance Plan - The project proponent shall submit a plan for the operation and maintenance of the large-scale solar energy system, which shall include measures for maintaining safe access to the installation, stormwater controls, as well as general procedures for operational maintenance of the installation.

3.15.2.6 Utility Notification - No large-scale solar energy system shall be constructed until evidence has been given to the Planning Board that the utility company that operates the electrical grid where the system is to be located has been informed of the system owner's or operator's intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this utility notification requirement.

3.15.2.7 Abandonment - Any large-scale solar energy system which has reached the end of its useful life or has been abandoned consistent with this Section 3.15.2.6 shall be removed. The owner or operator shall physically remove the system no more than 150 days after the date of discontinued operations. The owner or operator shall notify the Planning Board by certified mail of the proposed date of discontinued operations and plans for removal. For purposes of this Section 3.15.2.6 a large-scale solar energy system shall be considered abandoned when, absent notice to the Planning Board of a proposed date of decommissioning or written notice of extenuating circumstances, it fails to operate for more than one year without the written consent of the Planning Board.

3.15.2.8 Decommissioning - The decommissioning of a large-scale solar energy system shall include the physical removal of all structures, photovoltaic panels, equipment, security barriers and transmission lines from the site; the disposal of all solid and hazardous waste in accordance with local, state, and federal waste disposal

regulations; and, the stabilization or re-vegetation of the site as necessary to minimize erosion. The Planning Board may allow the owner or operator to leave landscaping or designated below-grade foundations in order to minimize erosion and disruption to vegetation.

3.15.2.9 Right of Entry - If the owner or operator of a large-scale solar energy system fails to remove the installation in accordance with the requirements of Sections 3.15.2.6 or 3.15.2.7 herein, the Town may enter the property and physically remove the system.

3.15.2.10 Financial Surety - Proponents of large-scale solar energy systems shall provide a form of surety, either through escrow account, bond or otherwise, to cover the cost of removal in the event the town must remove the system and remediate the landscape, in an amount and form determined to be reasonable by the Planning Board. The project proponent shall submit a fully inclusive estimate of the costs associated with removal, prepared by a qualified engineer. The amount shall include a mechanism for calculating increased removal costs due to inflation. Such surety will not be required for town-owned or state-owned facilities.

After discussion, a motion was made by a precinct member to pass over the article, resulting in a standing vote...56 For...66 Opposed to passing over ...Motion to pass over was defeated.

After further discussion a Standing 2/3rd Vote was taken on the Motion as Presented...92 For...32 Opposed...Motion Carried.

ARTICLE 26: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$20,000 to be utilized for maintenance of the Upper Charles Trail by the Park and Highway Departments, or take any other action in relation thereto.

(Park Department/Highway Department)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$20,000 to be utilized for maintenance of the Upper Charles Trail by the Park and Highway Departments, \$12,900 of said sum to be added to the Park Department Salaries and Wages Account Line item No. 650-5110 and \$7,100 of said sum to be added to the Park Department General Expenses Account No: 650-5300 both as voted under Article 4 of the May 21, 2012 Annual Town Meeting.,

Voice Vote on Motion as Amended...Carried Unanimous.

ARTICLE 27: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$3400 to be utilized to replace fencing at the Milford Senior Center adjacent to the rail trail area, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$3400 to be utilized to replace fencing at the Milford Senior Center adjacent to the rail trail area.

Voice Vote on Motion as Amended...Carried Unanimous.

ARTICLE 28: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of money in the amount of \$196,000 said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing a sidewalk tractor equipped with snow blower, snowplow, boom flail mower and a 13 foot mowing deck, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote raise and appropriate a sum of money in the amount of \$171,000 said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing a sidewalk tractor equipped with snow blower, snowplow, and boom flail mower.

Voice Vote on Motion as Amended...Carried Unanimous.

ARTICLE 29: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$9500 said sum to be utilized to repair the Town Park basketball court, or take any other action in relation thereto.

(Park Commission)

It was Moved: That the Town vote raise and appropriate a sum of money in the amount of \$9,500 said sum to be utilized to repair the Town Park basketball court.

Voice Vote on Motion as Amended...Carried Unanimous.

ARTICLE 30: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized for purposes of work at Plains Park to include correcting differential settlement issues; funding application to reduce environmental monitoring; and funding replacement and repair to monitoring stations, or take any other action in relation thereto.

(Park Commission)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$125,000 to be utilized for purposes of work at Plains Park to include correcting differential settlement issues; funding application to reduce environmental monitoring; and funding replacement and repair to monitoring stations.

Voice Vote on Motion as Amended...Carried Unanimous.

ARTICLE 31: To see if the Town will vote to amend Article 18, "Capital Improvement Committee" of the General Bylaws of the Town by replacing the entire article with the following revised language:

ARTICLE 18 CAPITAL IMPROVEMENT COMMITTEE

Section One: Establishment of Committee

- (a) There shall be established a Capital Improvement Committee (hereinafter "Committee") which shall perform the duties set forth in the following sections of this By-Law and shall be governed by the provisions hereof.
- (b) The Committee shall consist of five (5) registered voters of the Town of Milford (hereinafter "Town"), none of whom is a Town employee or Town official (either elected or appointed), and shall be appointed as provided in Section Two. For purposes of this By-Law, no person shall be considered a Town official for serving as a Town Meeting Member or as a Constable or for performing any specific service authorized by Town Meeting.

Section Two: Term of Service; Selection of Members; Vacancies

- (a) Of the five (5) members of the Committee, two (2) shall be appointed by the Town Moderator and three (3) by the Board of Selectmen. Subject to the provisions below, members shall be appointed to terms of five (5) years.

- (b) Upon approval of the provisions of this By-Law, the two (2) most senior incumbent members of the Capital Planning Committee as previously in place, not otherwise in conflict with Section One (b) above, shall continue to serve. Such incumbents shall serve as appointees of the Moderator, one to have a term expiring on June 30, 1997 and the other on June 30, 1999, as the Moderator shall designate. If there are no such incumbents, the Moderator shall otherwise appoint or reappoint such eligible individuals to terms expiring as aforesaid.
- (c) The Board of Selectmen shall appoint three (3) members whose terms shall expire on June 30 of 1996, 1998, and 2000, and shall thereafter upon expiration of each term appoint or reappoint eligible individuals to five (5) year terms.
- (d) Whenever a vacancy occurs on the Committee, it shall be filled by the appointing authority that appointed the member whose position has become vacant. Any person appointed to fill a vacancy shall hold office for the unexpired term of the person succeeded.

Section Three: Committee Resources; Officers & Governance; Compensation

- (a) The Committee shall be allowed support staff and a budget suitable for staff compensation and general expenses, consistent with established Town policies for personnel and budgeting, subject to Town Meeting approval.
- (b) The Committee shall annually elect from among its members a Chairperson, and such other officers as it shall deem appropriate, and shall adopt such rules and regulations affecting its governance as may be deemed necessary.
- (c) Committee members shall serve without compensation.

Section Four: Definitions

- (a) For the purpose of this By-Law, a "Capital Improvement" is defined as:
 - (1) any acquisition, disposition, lease, or transfer of and; or
 - (2) any acquisition, disposition, lease, or transfer of a motor vehicle; or
 - (3) any acquisition or lease of any single item of equipment, or group of similar or related items of equipment to be used for a common purpose, with a total cost of twenty thousand dollars (\$20,000) or more, and a substantial useful life as determined by the Committee; or
 - (4) any construction, reconstruction, replacement, extension, or other improvement of public buildings, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks, or substantially similar public works, or for a facility, structure, or a utility appurtenant to any of the same, with a total costs of twenty thousand (\$20,000) dollars or more.
- (b) For the purpose of this By-Law, a "Capital Expenditure" is defined as any expenditure, financed in whole or in part by Town funds, for a Capital Improvement. However, this does not include Capital Improvements to be paid entirely with funds from departmental budgets.

Section Five: Duties of Committee; Submittals & Deliverables; Town Meetings

- (a) In making its determinations, the Committee shall consult with such officers of the Commonwealth of Massachusetts or of the Town and its various Boards, Commissions, or Committees, as in its discretion it shall deem appropriate and beneficial. The Committee may also consult with any other person, subject to the available funds in its budget, where it comes to hiring experts and expenses related to transportation or other logistics that may be associated with consulting persons outside of the government.
- (b) The Committee shall ascertain annually what Capital Expenditures will be required by the Town during the current fiscal year, plus the subsequent five (5) fiscal years. In addition, the Committee shall ascertain any potentially significant capital expenditures outside the scope of the aforementioned six (6) fiscal years.

Department heads and chairpersons of all boards, commissions, and committees of the Town, whether elected or appointed, shall submit to the Committee, not later than February 15th of each year, recommendations and statements of needs and/or proposed plans involving capital expenditure requirements for the subsequent five (5) fiscal years and a Capital Improvement Worksheet for each capital project to be presented to Town Meeting within that current calendar year. The Town Administrator may act on behalf of any department head or chairperson.

- (c) In conjunction with the Finance Committee of the Town, the Committee, shall publish a report and shall include in such report its recommendations for the scheduling of capital expenditures including any advice for the scheduling or financing of such expenditures as in its judgment cannot or should not be \paid for entirely from current revenues. The Committee shall assists the Town Meeting with regard to priorities of projects, financing costs, impact of recommended projects to the operating budget, and other related matters, with any assistance from the Finance Committee of the Town that may be required.
- (d) No capital improvement shall be voted upon at any Town Meeting until it has been presented in written form to the Capital Improvement Committee for recommendation. As such, the Committee shall report to the Town Moderator at least two (2) weeks prior to any Town Meeting as to the overall status of all capital improvement articles requiring action by that Town Meeting. If, subsequent to said recommendation, a significant change is made to the scope of any capital improvement, as determined by the Committee, it shall be resubmitted to the Committee for reconsideration prior to Town Meeting action. Any capital request that has not been approved by Town Meeting within two (2) years of its original presentation to the Committee shall be presented to the Committee for reconsideration prior to re-submittal to any future Town Meeting.
- (e) The Committee shall compare all capital improvement proposals to the goals and policies of the most recent Comprehensive Plan for the Town as adopted by the Planning Board. The Committee shall report as to whether each proposed capital improvement is actionable, consistent, inconsistent, or not inconsistent, with said Comprehensive Plan as part of the Committee's evaluation process of Capital Improvement Worksheets and subsequent recommendations to Town Meeting.

or take any other action in relation thereto.

(Capital Improvement Committee)

A motion was made to pass over Article 31. Voice vote taken on passing over...Voice Vote Unanimous. Article 31 passed over.

ARTICLE 32: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$400,000 to be added to the Other Post Employment Benefit Liability Trust Fund, or take any other action in relation thereto.

(Treasurer)

It was Moved: That the Town vote to transfer from Excess and Deficiency Fund a sum of money in the amount of \$200,000 to be added to the Other Post Employment Benefit Liability Trust Fund.

Voice Vote on Motion as Amended...Carried Unanimous.

ARTICLE 33: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Police Association, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$81,198, said sum to be added to the Police Department Personal Services Line Item No. 210-5110 as voted under Article 4 of the May 21, 2012 Annual Town Meeting, said sum to be utilized to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Police Association.

Voice Vote on Motion as Amended...Carried Unanimous.

ARTICLE 34: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$3,000 to be added to the Treasurer's Professional Services Line Item as voted under Article 4 of the May 21, 2012 Annual Town Meeting as Line Item No. 145-5300, or take any other action in relation thereto.

(Treasurer)

It was Moved: That the Town vote raise and appropriate or transfer from available funds a sum of money in the amount of \$3,000 to be added to the Treasurer's Professional Services Line Item as voted under Article 4 of the May 21, 2012 Annual Town Meeting as Line Item No. 145-5300.

Voice Vote on Motion as Amended...Carried Unanimous.

ARTICLE 35: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$17,500, said sum to be expended under the jurisdiction of the Board of Selectmen to be utilized for the design/permitting of a handicapped accessible fishing platform at Louisa Lake, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made to Pass Over the Article...Voice Vote to pass over....Carried. Article 35 Passed Over.

ARTICLE 36: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$45,000 to be utilized for the replacement of worn out furniture and fixtures at the Milford Town Library, or take any other action in relation thereto.

(Board of Library Trustees)

It was Moved: That the Town vote raise and appropriate a sum of money in the amount of \$45,000 to be utilized for the replacement of worn out furniture and fixtures at the Milford Town Library.

A motion was made by precinct member and Finance Committee Chairman Marc Shaen to amend the motion to substitute the dollar amount to "\$38,000" instead of "\$45,000".

Susan Edmunds, Library Director asked the body for permission to address the body regarding the article. There were no objections.

There was a motion made by Town Counsel to amendment to the previous amendment asking the dollar amount to be "\$39,000".

A motion was made to accept the amended amount of \$39,000. Motion Carried.

A Voice Vote was taken on the Motion as Amended....Voice Vote Carried Unanimous.

ARTICLE 37: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Board of Selectmen to supplement funds previously appropriated for purposes of rebuilding the steps to both entrances to the Town Hall and/or construction of a handicapped accessible ramp at Draper Park, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$25,000 from those funds appropriated under Article 11 of the October 25, 2010 Special Town Meeting, said sum to be added to those funds appropriated under Article 22 of the October 24, 2011 Special Town Meeting, all of said funds to be used for architectural and engineering services related to the repainting of the exterior of the Milford Town Hall and the re-building of steps to both entrances to Town Hall.

Voice Vote on the Motion as Presented....Voice Vote Carried Unanimous.

ARTICLE 38: To see if the Town will vote to transfer a sum of money from available funds to be added to the Town Stabilization Fund, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$500,000 said sum to be added to the Stabilization Fund, established under the G.L. c.40, Section 5B.

Voice Vote on the Motion as Presented....Voice Vote Carried Unanimous.

ARTICLE 39: To see if the Town will vote to appropriate a sum of money from available funds to be utilized to off-set operating, capital and debt expenses to fix the tax rate for fiscal year 2013, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to transfer the sum of \$1,000,000 from the Excess and Deficiency Account, said sum to be utilized to off-set operating, capital and debt expenses to fix the tax rate for fiscal year 2013.

Voice Vote on Motion as Presented...Carried Unanimously.

*Motion made by Joseph DiAntonio to dissolve the warrant...Voice Vote Carried.
Warrant dissolved at 10:59 p.m.*

A True Copy of the Record.

*Attest: Amy E. Hennessy Neves
Town Clerk*

PRECINCT 1 - Oct.22, 2012 Town Meeting Attendance

Precinct Captain-Fran Small

26 Members

*4 openings Remain (1 yr term)

25 Reg. TMMs

1 At Large Member

P _{resent} /A _{bsent}	For Three Years expiring 2015	
Present	FRANCIS X. SMALL	11 Purchase Street
Present	DAVID M. RUSCITTI	51 Grant Street
Present	LEONARD A. IZZO, SR.	37 Congress Street
Present	SCOTT A VECCHIOLLA	53 School Street #1
Absent	PAULA J. CONSIGLI	99 Purchase Street
Present	LYNDA R. HELLER	103 Congress Street
Present	CHRISTOPHER L. CELOZZI	7 Granite Street
Present	RICHARD A. HELLER	103 Congress Street
At Large Member**	JAMIE C. LUCHINI	6 Park Lane Avenue
Absent	AMY M. DONAHUE	22 Grant Street
	For Two Years expiring 2014	
Present	MICHAEL A. ABBIUSO	36 Sumner Street #4
Present	BRIAN J. CORMIER	3 Sumner Street
Present	HENRY M. SHAHNAMIAN	54 Pine Street
Absent	JOHN P. BYRNES	49 Dilla Street
Present	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
Present	CHARLES M. CLARK, SR.	1 State Street
Absent	DAVID L. PERDONI	19 Glines Avenue
Present	RICHARD A. MORRISON	47 South Bow Street #1
Present	DEBORAH C. SMALL	11 Purchase Street
Absent	CLAUDIA A. MISSERT	19 Grant Street
	For One Year expiring 2013	
Present	AMI CLIFFORD	36 1/2 Pearl Street
Present	JAMES V. STALLONE	81 Purchase Street
*moved *	PETER J. PEDINI	39 Congress Sreet
Absent	DEANNA RUNEMAN	26 Fountain Street
Present	PAUL NEVINS	102 Main Street, 2R
Present	DAVID LEVINE	8 Rosenfeld Avenue
	**	
	**	
	**	
	**	

**At Large Members Need to Sit In At Large Section & Be Counted there

PRECINCT 2 - Oct.22, 2012 Town Meeting Attendance

Precinct Captain - Jose 27 Members

1 Openings Remain (1 yr term)

P resent/ A bsent	For Three Years expiring 2015	
Present	JOHN D. MORTE	63 Hayward St #2
Present	JOSEPH C. DIANTONIO	14 Fairview Road
Absent	ALLEN BERTULLI	11 South Terrace
Present	EDWARD L. BERTORELLI	15 East Walnut Street
Present	JOSEPH P. ZACCHILLI	3 Cabot Road
Absent	WILLIAM T. CAVAZZA, III	18 Fairview Road
Absent	LAWRENCE F. BONETTI, JR.	11 Rogers Street
Absent	JOSE M. COSTA	7 Virginia Drive
Present	ROBERT J. JOHNSON	14 East Walnut Street
Present	JOHN W. DAGNESE	25 Hamilton Avenue
	For Two Years expiring 2014	
Absent	PATRICIA LARKIN	97 Mount Pleasant Street
Absent	VINCENZO VALASTRO	33 Beach Street Ext.
Present	ORLA M. BERRY	13 Virginia Drive
Present	MICHAEL A. NICHOLSON	24 Carp Road
Present	CATHERINE H. MITCHELL	4 Kraft Road
Present	PAMELA A. FIELDS	3 Carroll Street
Present	ADINA M. PARABICOLI	9 Prairie Street
Absent	CAROL A. HILLER	6 Prairie Street
Present	JANA M. MARSHALL	2 Gillon Street
Present	CHARLES A. BOULOS	6 South Terrace #1
	For One Year expiring 2013	
Present	PHILIP M. JOHNSON	51 Beach Street
Present	CHARLES J. KOCH, JR	35 Carroll Street
Present	ROBERT MITCHELL	4 Kraft Road
Absent	DOREEN F. FURPHY	1 East Walnut Street
Absent	MENACHEM KIVMAN	34 Cedar Street
Absent	ROCHEL KIVMAN	34 Cedar Street
Present	WILLIAM R. WING	12 Oak Tree Dr.
Elected/Present	MARGARET MYATT	31 Cedarview Cir
Elected/Present	THOMAS MYATT	31 Cedarview Cir
	**	

PRECINCT 3 - Oct.22, 2012 Town Meeting Attendance

Precinct Captain - Paul 30 Members

No Openings

P ^{resent} /A ^{bsent}	For Three Years expiring 2015	
Present	PAUL J. BRAZA	4 Acorn Circle
Absent	FATIMA AFONSO	5 Jencks Road
Absent	JOHN P. DASILVA	6 Silva Street
Absent	JOSEPH A. BATISTA	389 1/2 Central Street
Absent	MICHAEL A. MANCINI	55 Maple Street
Absent	THOMAS C. MAININI	104 Beaver Street
Absent	CAMILLE R. MAININI	104 Beaver Street
Absent	KEVIN R. PRATT	57 Beaver Street
Present	GERALDINE NOFERI	18 1/2 Whitney Street
Present	JOSEPH MORAIS	21 Roland Way
	For Two Years expiring 2014	
Absent	JOSEPH R. MANELLA	299 Central Street
Absent	DAVID J. FERREIRA, JR.	12 Silva Street
Present	JANE T. CASEY	10 Meadow View Lane
Absent	MARCIA R. HIATT	375 Central Street
Present	ANNETTE PACKARD	67 East Street Ext.
Absent	BARBARA A. MITIDES	34 Stall Brook Road
Present	MARY L. BOUCHER	17 Chestnut Street #2
Present	LEE E. PACKARD	67 East Street Ext.
Absent	JERRY D. HIATT	375 Central Street
Present	BARRY J. MARCUS	52 Grove Street #3
	For One Year expiring 2013	
Absent	JOSEPH P. SHEA	9 Turin Street
Present	B. GREGORY JOHNSON	20 Howard Street
Present	RUSSELL E. ABISLA	377 Central Street
Present	STEPHANIE P. ABISLA	377 Central Street
Present	JOHN A. TADDEI	295 1/2 Central Street
Absent	MICHAEL STEWART	388 Central Street
Present	ROSEMARY D. TRETTEL	9 Ferguson Street
Present	STEVEN J. TRETTEL	9 Ferguson Street
Present	ALFRED A. TEIXEIRA	5 St. John Lane
Absent	JULIE C. GONZALEZ	14 Casey Dr.

PRECINCT 4 - Oct.22, 2012 Town Meeting Attendance

Precinct Captain - Len: 23 Members

23 Reg TMMs

7 Openings (1 yr term)

No At Large members

P _{resent} /A _{bsent}	For Three Years expiring 2015	
Present	WARREN S. HELLER	21 High Street #1
Absent	MARCO BON TEMPO	76 Congress Street
Present	GIANCARLO BON TEMPO	3 West Walnut Street
Present	MICHELANGELO BON TEMPO	3 West Walnut Street
Present	LENA M. MCCARTHY	54 Fruit Street
Present	MICHAEL A. GIAMPIETRO	12 Lawrence Street
Absent	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
Present	CAROL A. MATTSHECK	9 Fruit Street
Present	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
Absent	HELEN WRIGHT	134 West Street #1
	For Two Years expiring 2014	
Present	DARLENE M. JONES	25 Westbrook Street
Absent	JOANNE A. HASKELL	11 Chapin Street
Present	JUNE D. LAVALLIE	14 West Walnut Street #1
Absent	WILLIAM E. HASKELL	11 Chapin Street
Present	BRAD A. MATTSHECK	9 Fruit Street
Absent	LISA G. CORA	11 Chapin Street, 2R
Present	THOMAS M. PARENTE	23 Pleasant Street
Present	NICOLE E. ROMIGLIO	22 Church Street
Present	JOHN F. SPERA	19 High Street, #1
Present	WILLIAM J. HENNESSEY	35 Fruit Street
	For One Year expiring 2013	
Present	CHRISTIAN LAVALLIE	14 West Walnut Street #1
Absent	LAURIE L.A. SULLIVAN	11 South Main Street
Absent	EDWARD P. ROSS	89 Prospect Heights
	**	
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	**	

PRECINCT 5 - Oct.22, 2012 Town Meeting Attendance

Precinct Captain - Salvatore 30 Members 28 Reg TMMs
 (1) 2 yr opening & (1) 1 yr opening 2 At Large members

P Present/A Absent	For Three Years expiring 2015	
At Large Member***	ARTHUR E. MORIN JR.	20 Radcliffe Drive
Present/FinCom	ALDO L. CECCHI	5 Harding Street
Absent	SALVATORE P. CIMINO	86 Highland Street
Absent	SANDRA A. TOSCHES	49 Asylum Street
Absent	PACIFICO M. DECAPUA, JR.	11 North Vine Street
Present	JOHN H. COOK	18 Taft Street
Present	LEONARD C. OLIVERI	34 Hancock Street
Present	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
Absent	LAURA J. CRISAFULLI	52 Harding Street
Present	MARK WASSARMAN	31 Mill Pond Circle
	For Two Years expiring 2014	
Present/FinCom	ALBERTO A. CORREIA	3 Leah Lane
Absent	ANTHONY F. DELUCA, JR.	16 Winterberry Lane
Present	PAUL PELLEGRINI	45 Woodridge Road
Absent	HARRY L. POND, JR.	65 Bowdoin Drive
Present	RONALD M. CREASIA	36 Hancock Street
Present	DONATO F. NIRO, JR.	7 North Vine Street
Present/FinCom	CHRISTOPHER J. MORIN	51 Woodridge Road
Present	IRWIN B. MACKLOW	45 Taft Street
Present	GEORGE N. MARINO	102 Highland St.
	**	
	For One Year expiring 2013	
	**	
Absent	JOSEPH E. REDDEN, JR.	8 Reagan Road
Absent	JOANNE M. DILLON	155 Highland Street
Absent	CHERYL A. SHEA	20 Hancock Street
Present/FinCom	JOHN KELLEY	32 Woodridge Road
At Large Member***	MARC SCHAEN	48 Woodridge Road
Present	THOMAS P. KEENAN, JR.	5 Ramble Road
Present	JOHN F. TEHAN	16 Harding Street
Absent	JOHN D. EDMONDSON	11 A Country Club Lane
Present	JOHN A. TENNARO	54 Harding Street

***At Large members need to sit in At Large section and be counted there

PRECINCT 6 - Oct.22, 2012 Town Meeting Attendance

Precinct Captain - Rud

30 members

30 Reg. TMMs

No Openings

0 At Large

P _{resent} /A _{bsent}	For Three Years expiring 2015	
Present	JOSEPH F. ARCUDI	8 Memory Lane
Absent	PETER R. FILOSA	8 Agnes Road
Present	JOSHUA M. LIOCE	97 Highland Street
Present	PHYLLIS A. AHEARN	39 Godfrey Lane
Present	RUDOLPH V. LIOCE, III	63 Highland Street
Present	SUSAN C. LIOCE	95 Highland Street
Present	JOHN P. TOUHEY	39 Princeton Drive
Present	WILLIAM F. DEVITA	6 Rose Lane
Present	ROBERT P. DEVITA	3 Wilson Road
Present	LINDA A. VACCARI	3 Godfrey Lane
	For Two Years expiring 2014	
Present	THOMAS J. MORELLI	65 Highland Street
Absent	KENNETH J. ROSA	33 Congress Terrace
Absent	ROSEMARY CERQUEIRA	55 Madden Avenue
Present	DAVID M. LUCHINI	52 Madden Avenue
Present	PAUL J. MALNATI	26 West Fountain Street
Absent	WILLIAM D. DILLON, JR.	9 Highland Street
Absent	JAMES E. BEYER	25 Congress Terrace
Present	ALBERT M. RECCHIA	37 Iadarola Avenue
Present	EMILY G. MURRAY	23 Congress Terrace
**At Large	DENNIS B. CARROLL	111 West Street
	For One Year expiring 2013	
Present	JAY E. GILCHRIST	6 Dewey Circle
Present	DANIEL J. CLOUTIER	13 Paula Road
moved	KIM M. LEIGHTON	74 Luby Avenue
Present	CONSTANCE PAIGE	8 Fern Street
Present	JANICE A. ACQUAFRESCA	42 Godfrey Lane
Present	CHRISTINE CREAM	22 Godfrey Lane
Present	GEORGE ARCHER	49 Godfrey Lane
Present	MARIA V. ROMAGNOLI	57 Godfrey Lane
Present	MARGARET M. HANNIGAN	25 Godfrey Lane
Present	SUSAN J. ANTONELLIS	7 South Richard St.

PRECINCT 7 - Oct.22, 2012 Town Meeting Attendance

Precinct Captain - Leor 29 members

29 Reg TMMs

(1) Opening 2 yr term & (1) opening 1 yr term 0 At Large

P _{resent} /A _{bsent}	For Three Years expiring 2015	
Present	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
Present	DAVID L. BERTONAZZI	11 Fox Lane
Absent	NOEL G. BON TEMPO	2 Quinshipaug Road
Present	JOSEPH A. STRAZZULLA	9 Walden Way
Absent	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
Present	JOSEPH A. CALAGIONE	11 Joan Circle
Present	ALAN L. BOVARNICK	16 Walden Way
Absent	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
Present	LORIANN M. BRAZA-BUTTS	2 Kalen Circle
Present	JANET B. CARLIN	12 Bradford Road
	For Two Years expiring 2014	
Absent	ANNE E. BARNES	25 Pine Island Road
*deceased	RICHARD J. PERSON	17 Shadowbrook Lane #9
Absent	JOHN W. ERICKSON	4 Rupert Road
Present	MICHAEL A. SCHIAVI	7 Geneseo Circle
Absent	MARY E. CARLSON	20 Village Circle
Absent	DAVID E. DENLINGER	20 Wales Street
Absent	JAMES W. LEE	14 Esther Drive
Present	MARYELLEN YAROSHEFSKI	131 Cedar Street
Present	ANDREW J. YAROSHEFSKI	131 Cedar Street
Present	BRETT D. STAUPE	9 Wood Hill Street
	For One Year expiring 2013	
Present	NANCY N. WOJICK	9 Emerson Lane
Present	MARK A. NELSON	10 Quinshipaug Road
Present	JOSEPH F. GRAZIANO	3 Tyler Street
Present	PAUL TAMAGNI	2 SanClemente Circle
Present	GEORGE S. SWYMER JR.	4 Joan Circle
Present	RENALDO A. DELUZIO	148 Walden Way
Present	JEAN G. DELUZIO	148 Walden Way
Absent	MICHELE M. TESTA	11 Rupert Road
Absent	ROSANNA BLANCHARD	4 Rupert Road
	**	

PRECINCT 8 - Oct.22, 2012 Town Meeting Attendance

Precinct Captain - Don

29 members

29 Reg TMMs

1 opening remains 1 yr term

0 At Large

P _{resent} /A _{bsent}	For Three Years expiring 2015	
Present/FinCom	DAVID C. MORGANELLI	20 Jillson Circle
Present	JOSEPH P. ARCUDI	14 Willow Road
Present	LOUIS J. CELOZZI	13 Larson Road
Present	JAMES T. SANCHIONI	11 Sunnyside Lane
Absent	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
Present	ROBERT M. DERDERIAN	9 Coolidge Road
Present	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
Absent	ELAINE M. CELOZZI	13 Larson Road
Absent	ROSS S. MAZZARELLI	6 Eames Street
Present	LINDA J. VISCONTI	7 Muriel Lane
	For Two Years expiring 2014	
Present	MARILYN M. LOVELL	198 Purchase Street
Absent	JOHN E. DEPAOLO, JR.	1 Willow Road
Absent	GLORIA SOUSA-COSQUETE	1 Clearview Drive
Present	KATHERINE E. CONSIGLI	6 Dilla Street
Present	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
Absent	FRANCIS M. RUMMO	16 Nancy Road
Present	MARY FRANCES BEST	11 Robin Road
Present	DONALD P. CARROLL	1 Temple Street
Present	CAROL E. GLENNON	41 Fountain Street
Present	THOMAS C. HEGARTY	9 Lucia Drive
	For One Year expiring 2013	
Present	DANIEL P. GLENNON	41 Fountain Street
Absent	MICHAEL M. BRUCE	30 Jillson Circle
Absent	JAMES D. GRIFFITH	141 Congress Street
Present	BARTHOLOMEW R. LAWLESS	12 Robin Road
Absent	ROSE MARY NATELSON	5 Fairbanks Street
Absent	DIANE G. KARAGIANIS	53 Sunset Drive
Present	JOHN F. WRIGHT	12 Ivy Lane
Present	STEPHEN T. COSTELLO	14 Lantern Lane
Present	SEAN P. RILEY	137 Purchase Street
	**	

AT LARGE MEMBERS - Oct. 22, 2012 Town Meeting Attendance

24 members		Department Head or Committee/Board Chairperson	Also Prec. Member in Prec. #
Precinct Captain- Gerry Moody	21 At Large Members 3 Precinct Members		
P resent/ A bsent	Name		
Present	BARBARA A. AUGER	Town Treasurer	
Absent	SAMUEL J. BONASORO	Bd. of Assessors	
Present	WILLIAM D. BUCKLEY	Selectman	
Absent	RICHARD J. CENEDELLA	Bd. of Sewer Comm.	
Absent	DAVID R. CONSIGLI	ZBA	
Present	SCOTT J. CRISAFULLI	Highway Surveyor	
Present	DINO B. DEBARTOLOMEIS	Selectman	
Absent	JOHN V. FERNANDES	State Representative	
Absent	PAULA L. FORTIN	Tax Collector	
Absent	ELIZABETH M. HACHEY	Bd. of Registrars	
Absent	GERALD F. HENNESSY	Bd. of Health	
Present	AMY E. HENNESSY NEVES	Town Clerk	
Present	PATRICK G. HOLLAND	School Committee	
Present	PATRICK J. KENNELLY	Planning Board	
Present	DENNIS B CARROLL	Personnel Board	6
Present	JAMIE C. LUCHINI	Vernon Grove Trustee	1
Present	GERALD M. MOODY	Town Cousel	
Absent	RICHARD T. MOORE	State Senator	
Absent	ARTHUR E. MORIN JR.	Park Commissioner	5
Present	BRIAN W. MURRAY, ESQ.	Selectman	
Present	MICHAEL J. NOFERI	Town Moderator	
Present	MARC SCHAEN	Finance Committee	5
Present	ZACHARY A. TAYLOR	Town Accountant	
*Resigned	VICTOR R. VALENTI	Bd of Library Trustees	

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN

SECRETARY OF THE COMMONWEALTH

Warrant for the November 6, 2012 Presidential Election

SS.

To the Constables of the Town of Milford.

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the State Election to vote at:

Precincts 1 and 4: Milford Senior Center, 60 North Bow Street

Precincts 2 and 3: Italian American War Veterans Hall, 4 Hayward Field

Precincts 5, 6, 7 and 8: Portuguese Club, 119 Prospect Heights

on **TUESDAY, THE SIXTH DAY OF NOVEMBER, 2012**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

ELECTORS OF PRESIDENT AND VICE PRESIDENT.	FOR THIS COMMONWEALTH
SENATOR IN CONGRESS	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS.	FOURTH DISTRICT
COUNCILLOR	SEVENTH DISTRICT
SENATOR IN GENERAL COURT	WORCESTER & NORFOLK DISTRICT
REPRESENTATIVE IN GENERAL COURT	TENTH WORCESTER DISTRICT
CLERK OF COURTS.	WORCESTER COUNTY DISTRICT
REGISTER OF DEEDS	WORCESTER DISTRICT

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

SUMMARY

This proposed law would prohibit any motor vehicle manufacturer, starting with model year 2015, from selling or leasing, either directly or through a dealer, a new motor vehicle without allowing the owner to have access to the same diagnostic and repair information made available to the manufacturer's dealers and in-state authorized repair facilities.

The manufacturer would have to allow the owner, or the owner's designated in-state independent repair facility (one not affiliated with a manufacturer or its authorized dealers), to obtain diagnostic and repair information electronically, on an hourly, daily, monthly, or yearly subscription basis, for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

The manufacturer would have to provide access to the information through a non-proprietary vehicle interface, using a standard applied in federal emissions-control regulations. Such information would have to include the same content, and be in the same form and accessible in the same manner, as is provided to the manufacturer's dealers and authorized repair facilities.

For vehicles manufactured from 2002 through model year 2014, the proposed law would require a manufacturer of motor vehicles sold in Massachusetts to make available for purchase, by vehicle owners and in-state independent repair facilities, the same diagnostic and repair information that the manufacturer makes available through an electronic system to its dealers and in-state authorized repair facilities. Manufacturers would have to make such information available in the same form and manner, and to the same extent, as they do for dealers and authorized repair facilities. The information would be available for purchase on an hourly, daily, monthly, or yearly subscription basis, for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

For vehicles manufactured from 2002 through model year 2014, the proposed law would also require manufacturers to make available for purchase, by vehicle owners and in-state independent repair facilities, all diagnostic repair tools, incorporating the same diagnostic, repair and wireless capabilities as those available to dealers and authorized repair facilities. Such tools would have to be made available for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

For all years covered by the proposed law, the required diagnostic and repair information would not include the information necessary to reset a vehicle immobilizer, an anti-theft device that prevents a vehicle from being started unless the correct key code is present. Such information would have to be made available to dealers, repair facilities, and owners through a separate, secure data release system.

The proposed law would not require a manufacturer to reveal a trade secret and would not interfere with any agreement made by a manufacturer, dealer, or authorized repair facility that is in force on the effective date of the proposed law. Starting January 1, 2013, the proposed law would prohibit any agreement that waives or limits a manufacturer's compliance with the proposed law.

Any violation of the proposed law would be treated as a violation of existing state consumer protection and unfair trade-practices laws.

A YES VOTE would enact the proposed law requiring motor vehicle manufacturers to allow vehicle owners and independent repair facilities in Massachusetts to have access to the same vehicle diagnostic and repair information made available to the manufacturers' Massachusetts dealers and authorized repair facilities.

A NO VOTE would make no change in existing laws.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

SUMMARY

This proposed law would allow a physician licensed in Massachusetts to prescribe medication, at a terminally ill patient's request, to end that patient's life. To qualify, a patient would have to be an adult resident who (1) is medically determined to be mentally capable of making and communicating health care decisions; (2) has been diagnosed by attending and consulting physicians as having an incurable, irreversible disease that will, within reasonable medical judgment, cause death within six months; and (3) voluntarily expresses a wish to die and has made an informed decision. The proposed law states that the patient would ingest the medicine in order to cause death in a humane and dignified manner.

The proposed law would require the patient, directly or through a person familiar with the patient's manner of communicating, to orally communicate to a physician on two occasions, 15 days apart, the patient's request for the medication. At the time of the second request, the physician would have to offer the patient an opportunity to rescind the request. The patient would also have to sign a standard form, in the presence of two witnesses, one of whom is not a relative, a beneficiary of the patient's estate, or an owner, operator, or employee of a health care facility where the patient receives treatment or lives.

The proposed law would require the attending physician to: (1) determine if the patient is qualified; (2) inform the patient of his or her medical diagnosis and prognosis, the potential risks and probable result of ingesting the medication, and the feasible alternatives, including comfort care, hospice care and pain control; (3) refer the patient to a consulting physician for a diagnosis and prognosis regarding the patient's disease, and confirmation in writing that the patient is capable, acting voluntarily, and making an informed decision; (4) refer the patient for psychiatric or psychological consultation if the physician believes the patient may have a disorder causing impaired judgment; (5) recommend that the patient notify next of kin of the patient's intention; (6) recommend that the patient have another person present when the patient ingests the medicine and to not take it in a public place; (7) inform the patient that he or she may rescind the request at any time; (8) write the prescription when the requirements of the law are met, including verifying that the patient is making an informed decision; and (9) arrange for the medicine to be dispensed directly to the patient, or the patient's agent, but not by mail or

courier.

The proposed law would make it punishable by imprisonment and/or fines, for anyone to (1) coerce a patient to request medication, (2) forge a request, or (3) conceal a rescission of a request. The proposed law would not authorize ending a patient's life by lethal injection, active euthanasia, or mercy killing. The death certificate would list the underlying terminal disease as the cause of death.

Participation under the proposed law would be voluntary. An unwilling health care provider could prohibit or sanction another health care provider for participating while on the premises of, or while acting as an employee of or contractor for, the unwilling provider.

The proposed law states that no person would be civilly or criminally liable or subject to professional discipline for actions that comply with the law, including actions taken in good faith that substantially comply. It also states that it should not be interpreted to lower the applicable standard of care for any health care provider.

A person's decision to make or rescind a request could not be restricted by will or contract made on or after January 1, 2013, and could not be considered in issuing, or setting the rates for, insurance policies or annuities. Also, the proposed law would require the attending physician to report each case in which life-ending medication is dispensed to the state Department of Public Health. The Department would provide public access to statistical data compiled from the reports.

The proposed law states that if any of its parts was held invalid, the other parts would stay in effect.

A YES VOTE would enact the proposed law allowing a physician licensed in Massachusetts to prescribe medication, at the request of a terminally-ill patient meeting certain conditions, to end that person's life.

A NO VOTE would make no change in existing laws.

QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

SUMMARY

This proposed law would eliminate state criminal and civil penalties for the medical use of marijuana by qualifying patients. To qualify, a patient must have been diagnosed with a debilitating medical condition, such as cancer, glaucoma, HIV-positive status or AIDS, hepatitis C, Crohn's disease, Parkinson's disease, ALS, or multiple sclerosis. The patient would also have to obtain a written certification, from a physician with whom the patient has a bona fide physician-patient relationship, that the patient has a specific debilitating medical condition and would likely obtain a net benefit from medical use of marijuana.

The proposed law would allow patients to possess up to a 60-day supply of marijuana for their personal medical use. The state Department of Public Health (DPH) would decide what amount would be a 60-day supply. A patient could designate a personal caregiver, at least 21 years old, who could assist with the patient's medical use of marijuana but would be prohibited from consuming that marijuana. Patients and caregivers would have to register with DPH by submitting the physician's certification.

The proposed law would allow for non-profit medical marijuana treatment centers to grow, process and provide marijuana to patients or their caregivers. A treatment center would have to apply for a DPH registration by (1) paying a fee to offset DPH's administrative costs; (2) identifying its location and one additional location, if any, where marijuana would be grown; and (3) submitting operating procedures, consistent with rules to be issued by DPH, including cultivation and storage of marijuana only in enclosed, locked facilities.

A treatment center's personnel would have to register with DPH before working or volunteering at the center, be at least 21 years old, and have no felony drug convictions. In 2013, there could be no more than 35 treatment centers, with at least one but not more than five centers in each county. In later years, DPH could modify the number of centers.

The proposed law would require DPH to issue a cultivation registration to a qualifying patient whose access to a treatment center is limited by financial hardship, physical inability to access reasonable transportation, or distance. This would allow the patient or caregiver to grow only enough plants, in a closed, locked facility, for a 60-day supply of marijuana for the patient's own use.

DPH could revoke any registration for a willful violation of the proposed law. Fraudulent use of a DPH registration could be punished by up to six months in a house of correction or a fine of up to \$500, and fraudulent use of a registration for the sale, distribution, or trafficking of marijuana for non-medical use for profit could be punished by up to five years in state prison or by two and one-half years in a house of correction.

The proposed law would (1) not give immunity under federal law or obstruct federal enforcement of federal law; (2) not supersede Massachusetts laws prohibiting possession, cultivation, or sale of marijuana for nonmedical purposes; (3) not allow the operation of a motor vehicle, boat, or aircraft while under the influence of marijuana; (4) not require any health insurer or government entity to reimburse for the costs of the medical use of marijuana; (5) not require any health care professional to authorize the medical use of marijuana; (6) not require any accommodation of the medical use of marijuana in any workplace, school bus or grounds, youth center, or correctional facility; and (7) not require any accommodation of smoking marijuana in any public place.

The proposed law would take effect January 1, 2013, and states that if any of its part were declared invalid, the other parts would stay in effect.

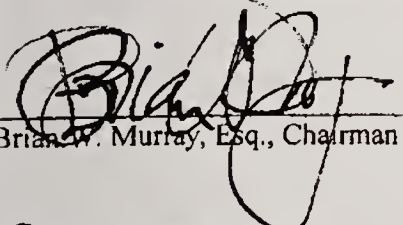
A YES VOTE would enact the proposed law eliminating state criminal and civil penalties related to the medical use of marijuana, allowing patients meeting certain conditions to obtain marijuana produced and distributed by new state-regulated centers or, in specific hardship cases, to grow marijuana for their own use.

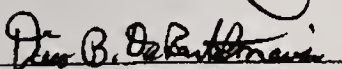
A NO VOTE would make no change in existing laws.

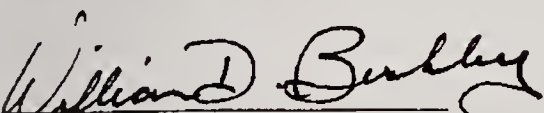
Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 6th day of October, 2012.

Town of Milford Board of Selectmen:


Brian W. Murray, Esq., Chairman


Dino B. DeBartolomeis


William D. Buckley

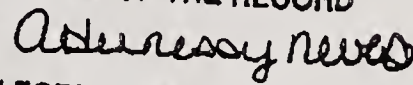
Commonwealth of Massachusetts

Worcester, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.


Thomas J. O'Loughlin, Police Chief

October 1st, 2012

A TRUE COPY OF THE RECORD
ATTEST: 
MILFORD TOWN CLERK

The Commonwealth of Massachusetts

STATE ELECTION - Final Totals

Tuesday, November 6, 2012

	Precincts								TOTALS
	1	2	3	4	5	6	7	8	
Totals Reported by Precincts	1140	1512	1447	1312	2152	1650	1820	1869	12902
UOCAVA Totals	5	5	6	1	6	0	3	0	26
Provisional Totals	0	3	1	1	5	0	0	0	10
FWAB Totals	2	0	3	1	5	0	0	2	13
TOTALS	1147	1520	1457	1315	2168	1650	1823	1871	12951

ELECTORS OF PRESIDENT AND VICE PRESIDENT

Vote for ONE

Blanks	10	5	4	3	9	10	4	8	53
JOHNSON and GRAY <small>Libertarian</small>	10	14	18	22	14	14	18	15	125
OBAMA and BIDEN <small>Democratic</small>	709	892	747	832	1098	946	895	1040	7159
ROMNEY and RYAN <small>Republican</small>	411	599	681	443	1031	673	892	789	5519
STEIN and HONKALA <small>Green-Rainbow</small>	2	8	5	11	14	2	8	8	58
Write-in	5	2	2	4	2	5	6	11	37
TOTAL	1147	1520	1457	1315	2168	1650	1823	1871	12951
	-	-	-	-	-	-	-	-	12951

SENATOR IN CONGRESS

Vote for ONE

Blanks	7	15	12	7	18	11	13	10	93
SCOTT P. BROWN <small>Republican 70 Hayden Woods, Wrentham Candidate for Re-election</small>	554	733	817	578	1235	863	1074	981	6835
ELIZABETH A. WARREN <small>Democratic 24 Linnaean St., Cambridge</small>	586	770	628	728	912	773	736	878	6011
Write-in	0	2	0	2	3	3	0	2	12
TOTAL	1147	1520	1457	1315	2168	1650	1823	1871	12951
	-	-	-	-	-	-	-	-	12951

REPRESENTATIVE IN CONGRESS

SECOND DISTRICT

Vote for ONE

Blanks	24	38	41	47	59	42	44	41	336
SEAN BIELAT <small>Republican 86 Fruit St., Norfolk</small>	309	471	517	350	849	508	790	664	4458
JOSEPH P. KENNEDY, III <small>Democratic 61 Greenough St., Brookline</small>	772	969	864	888	1207	1065	940	1116	7821
DAVID A. ROSA <small>Independent 323 Lincoln Ave., Dighton</small>	39	41	34	28	53	34	47	45	321
Write-in	3	1	1	2	0	1	2	5	15
TOTAL	1147	1520	1457	1315	2168	1650	1823	1871	12951
	-	-	-	-	-	-	-	-	12951

COUNCILLOR

SEVENTH DISTRICT

Vote for ONE

Blanks	423	512	520	540	782	597	635	676	4685
JENNIE L. CAISSIE <small>Republican 53 Fort Hill Rd., Oxford Candidate for Re-election</small>	706	991	913	753	1366	1027	1174	1162	8092
Write-in	18	17	24	22	20	26	14	33	174
TOTAL	1147	1520	1457	1315	2168	1650	1823	1871	12951
	-	-	-	-	-	-	-	-	12951

STATE ELECTION - Final Totals

Tuesday, November 6, 2012

SENATOR IN GENERAL COURT

WORCESTER & NORFOLK DISTRICT

Vote for ONE

Blanks	243	305	357	316	504	337	529	413	3004
RICHARD T. MOORE 235 Williams St., Uxbridge <small>Democratic Candidate for Re-election</small>	894	1202	1086	981	1640	1305	1274	1438	9820
Write-in	10	13	14	18	24	8	20	20	127
TOTAL	1147	1520	1457	1315	2168	1650	1823	1871	12951
	-	-	-	-	-	-	-	-	12951

REPRESENTATIVE IN GENERAL COURT

TENTH WORCESTER DISTRICT

Vote for ONE

Blanks	213	293	320	283	460	310	467	352	2698
JOHN V. FERNANDES 320 Purchase St., Milford <small>Democratic Candidate for Re-election</small>	926	1210	1122	1006	1685	1324	1335	1497	10105
Write-in	8	17	15	26	23	16	21	22	148
TOTAL	1147	1520	1457	1315	2168	1650	1823	1871	12951
	-	-	-	-	-	-	-	-	12951

CLERK OF COURTS

WORCESTER COUNTY

Vote for ONE

Blanks	332	455	513	451	747	519	676	606	4299
DENNIS P. McMANUS 5 Olde Century Farm Rd., West Boylston <small>Democratic Candidate for Re-election</small>	802	1053	934	852	1395	1123	1131	1246	8536
Write-in	13	12	10	12	26	8	16	19	116
TOTAL	1147	1520	1457	1315	2168	1650	1823	1871	12951
	-	-	-	-	-	-	-	-	12951

REGISTER OF DEEDS

WORCESTER DISTRICT

Vote for ONE

Blanks	332	431	499	449	717	502	676	598	4204
ANTHONY J. VIGLIOTTI 12 Davis Way, Worcester <small>Democratic Candidate for Re-election</small>	804	1077	948	854	1431	1139	1134	1256	8643
Write-in	11	12	10	12	20	9	13	17	104
TOTAL	1147	1520	1457	1315	2168	1650	1823	1871	12951
	-	-	-	-	-	-	-	-	12951

QUESTION 1: Availability of Motor Vehicle Repair Information

Blanks	202	242	250	224	303	259	205	278	1963
YES	802	1058	1043	942	1595	1166	1409	1355	9370
NO	143	220	164	149	270	225	209	238	1618
TOTAL	1147	1520	1457	1315	2168	1650	1823	1871	12951
	-	-	-	-	-	-	-	-	12951

QUESTION 2: Prescribing Medication to End

Blanks	52	57	43	82	76	73	29	86	498
YES	481	655	603	515	948	673	850	759	5484
NO	614	808	811	718	1144	904	944	1026	6969
TOTAL	1147	1520	1457	1315	2168	1650	1823	1871	12951
	-	-	-	-	-	-	-	-	12951

QUESTION 3: Medical Use of Marijuana

Blanks	63	59	66	110	81	93	29	100	601
YES	713	842	847	760	1266	919	1140	1033	7520
NO	371	619	544	445	821	638	654	738	4830
TOTAL	1147	1520	1457	1315	2168	1650	1823	1871	12951
	-	-	-	-	-	-	-	-	12951

STATE ELECTION - Final Totals

Tuesday, November 6, 2012

QUESTION 1: Law Proposed by Initiative Petition Availability of Motor Vehicle Repair Information

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

SUMMARY

This proposed law would prohibit any motor vehicle manufacturer, starting with model year 2015, from selling or leasing, either directly or through a dealer, a new motor vehicle without allowing the owner to have access to the same diagnostic and repair information made available to the manufacturer's dealers and in-state authorized repair facilities. The manufacturer would have to allow the owner, or the owner's designated in-state independent repair facility (one not affiliated with a manufacturer or its authorized dealers), to obtain diagnostic and repair information electronically, on an hourly, daily, monthly, or yearly subscription basis, for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities. The manufacturer would have to provide access to the information through a non-proprietary vehicle interface, using a standard applied in federal emissions-control regulations. Such information would have to include the same content, and be in the same form and accessible in the same manner, as is provided to the manufacturer's dealers and authorized repair facilities. For vehicles manufactured from 2002 through model year 2014, the proposed law would require a manufacturer of motor vehicles sold in Massachusetts to make available for purchase, by vehicle owners and in-state independent repair facilities, the same diagnostic and repair information that the manufacturer makes available through an electronic system to its dealers and in-state authorized repair facilities. Manufacturers would have to make such information available in the same form and manner, and to the same extent, as they do for dealers and authorized repair facilities. The information would be available for purchase on an hourly, daily, monthly, or yearly subscription basis, for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

For vehicles manufactured from 2002 through model year 2014, the proposed law would also require manufacturers to make available for purchase, by vehicle owners and in-state independent repair facilities, all diagnostic repair tools, incorporating the same diagnostic, repair and wireless capabilities as those available to dealers and authorized repair facilities. Such tools would have to be made available for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities. For all years covered by the proposed law, the required diagnostic and repair information would not include the information necessary to reset a vehicle immobilizer, an anti-theft device that prevents a vehicle from being started unless the correct key code is present. Such information would have to be made available to dealers, repair facilities, and owners through a separate, secure data release system. The proposed law would not require a manufacturer to reveal a trade secret and would not interfere with any agreement made by a manufacturer, dealer, or authorized repair facility that is in force on the effective date of the proposed law. Starting January 1, 2013, the proposed law would prohibit any agreement that waives or limits a manufacturer's compliance with the proposed law. Any violation of the proposed law would be treated as a violation of existing state consumer protection and unfair trade-practices laws.

QUESTION 2: Law Proposed by Initiative Petition Prescribing Medication to End Life

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

SUMMARY

This proposed law would allow a physician licensed in Massachusetts to prescribe medication, at a terminally ill patient's request, to end that patient's life. To qualify, a patient would have to be an adult resident who (1) is medically determined to be mentally capable of making and communicating health care decisions; (2) has been diagnosed by attending and consulting physicians as having an incurable, irreversible disease that will, within reasonable medical judgment, cause death within six months; and (3) voluntarily expresses a wish to die and has made an informed decision. The proposed law states that the patient would ingest the medicine in order to cause death in a humane and dignified manner. The proposed law would require the patient, directly or through a person familiar with the patient's manner of communicating, to orally communicate to a physician on two occasions, 15 days apart, the patient's request for the medication. At the time of the second request, the physician would have to offer the patient an opportunity to rescind the request. The patient would also have to sign a standard form, in the presence of two witnesses, one of whom is not a relative, a beneficiary of the patient's estate, or an owner, operator, or employee of a health care facility where the patient receives treatment or lives. The proposed law would require the attending physician to: (1) determine if the patient is qualified; (2) inform the patient of his or her medical diagnosis and prognosis, the potential risks and probable result of ingesting the medication, and the feasible alternatives, including comfort care, hospice care and pain control; (3) refer the patient to a consulting physician for a diagnosis and prognosis regarding the patient's disease, and confirmation in writing that the patient is capable, acting voluntarily, and making an informed decision; (4) refer the patient for psychiatric or psychological consultation if the physician believes the patient may have a disorder causing impaired judgment; (5) recommend that the patient notify next of kin of the patient's intention; (6) recommend that the patient have another person present when the patient ingests the medicine and to not take it in a public place; (7) inform the patient that he or she may rescind the request at any time; (8) write the prescription when the requirements of the law are met, including verifying that the patient is making an informed decision; and (9) arrange for the medicine to be dispensed directly to the patient, or the patient's agent, but not by mail or courier. The proposed law would make it punishable by imprisonment and/or fines, for anyone to (1) coerce a patient to request medication, (2) forge a request, or (3) conceal a rescission of a request. The proposed law would not authorize ending a patient's life by lethal injection, active euthanasia, or mercy killing. The death certificate would list the underlying terminal disease as the cause of death. Participation under the proposed law would be voluntary. An unwilling health care provider could prohibit or sanction another health care provider for participating while on the premises of, or while acting as an employee of or contractor for, the unwilling provider. The proposed law states that no person would be civilly or criminally liable or subject to professional discipline for actions that comply with the law, including actions taken in good faith that substantially comply. It also states that it should not be interpreted to lower the applicable standard of care for any health care provider. A person's decision to make or rescind a request could not be restricted by will or contract made on or after January 1, 2013, and could not be considered in issuing, or setting the rates for, insurance policies or annuities. Also, the proposed law would require the attending physician to report each case in which life-ending medication is dispensed to the state Department of Public Health. The Department would provide public access to statistical data compiled from the reports. The proposed law states that if any of its parts was held invalid, the other parts would stay in effect.

QUESTION 3: Law Proposed by Initiative Petition Medical Use of Marijuana

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

SUMMARY

This proposed law would eliminate state criminal and civil penalties for the medical use of marijuana by qualifying patients. To qualify, a patient must have been diagnosed with a debilitating medical condition, such as cancer, glaucoma, HIV-positive status or AIDS, hepatitis C, Crohn's disease, Parkinson's disease, ALS, or multiple sclerosis. The patient would also have to obtain a written certification, from a physician with whom the patient has a bona fide physician-patient relationship, that the patient has a specific debilitating medical condition and would likely obtain a net benefit from medical use of marijuana. The proposed law would allow patients to possess up to a 60-day supply of marijuana for their personal medical use. The state Department of Public Health (DPH) would decide what amount would be a 60-day supply. A patient could designate a personal caregiver, at least 21 years old, who could assist with the patient's medical use of marijuana but would be prohibited from consuming that marijuana. Patients and caregivers would have to register with DPH by submitting the physician's certification. The proposed law would allow for non-profit medical marijuana treatment centers to grow, process and provide marijuana to patients or their caregivers. A treatment center would have to apply for a DPH registration by (1) paying a fee to offset DPH's administrative costs; (2) identifying its location and one additional location, if any, where marijuana would be grown; and (3) submitting operating procedures, consistent with rules to be issued by DPH, including cultivation and storage of marijuana only in enclosed, locked facilities. A treatment center's personnel would have to register with DPH before working or volunteering at the center, be at least 21 years old, and have no felony drug convictions. In 2013, there could be no more than 35 treatment centers, with at least one but not more than five centers in each county. In later years, DPH could modify the number of centers. The proposed law would require DPH to issue a cultivation registration to a qualifying patient whose access to a treatment center is limited by financial hardship, physical inability to access reasonable transportation, or distance. This would allow the patient or caregiver to grow only enough plants, in a closed, locked facility, for a 60-day supply of marijuana for the patient's own use. DPH could revoke any registration for a willful violation of the proposed law. Fraudulent use of a DPH registration could be punished by up to six months in a house of correction or a fine of up to \$500, and fraudulent use of a registration for the sale, distribution, or trafficking of marijuana for non-medical use for profit could be punished by up to five years in state prison or by two and one-half years in a house of correction. The proposed law would (1) not give immunity under federal law or obstruct federal enforcement of federal law; (2) not supersede Massachusetts laws prohibiting possession, cultivation, or sale of marijuana for nonmedical purposes; (3) not allow the operation of a motor vehicle, boat, or aircraft while under the influence of marijuana; (4) not require any health insurer or government entity to reimburse for the costs of the medical use of marijuana; (5) not require any health care professional to authorize the medical use of marijuana; (6) not require any accommodation of the medical use of marijuana in any workplace, school bus or grounds, youth center, or correctional facility; and (7) not require any accommodation of smoking marijuana in any public place. The proposed law would take effect January 1, 2013, and states that if any of its part were declared invalid, the other parts would stay in effect.

	Registered Voters	Percent Voted
Total Registered Voters	17,766	
Total ballots cast at Precincts:	12,902	99.6%
Total UOCAVA ballots cast:	26	0.2%
Total Provisional ballots cast:	10	0.1%
Total FWAB ballots cast:	13	0.1%
Total ballots cast:	12,951	
Percentage of ballots cast:	72.9%	



OFFICE OF THE TOWN TREASURER
TOWN OF MILFORD, MASSACHUSETTS
52 MAIN STREET
MILFORD, MA 01757

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TOWN TREASURER
KELLY CAPECE
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REPORT OF THE TOWN TREASURER
INTRODUCTION

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2011 through June 30, 2012.

The Treasurer's Office is located in Suite #18 of the Town Hall. The office is open Monday through Friday from 8:30 a.m. to 5:00 p.m. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, Town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer receives and distributes approximately \$99,000,000 annually, with \$14,000,000 on hand to meet immediate distribution needs.

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2012, interests rates remain low, however rates in many of the Town's investments were secure.

CASH

CHANGE IN BALANCE FROM OPERATIONS

Opening Cash Balance

Unrestricted Cash	16,997,764
Invested Cash	21,979,749
Cash Balance as of July 1, 2011	\$ 38,977,513

Cash Receipts during Fiscal Year

Taxes: RE, MVE, Pers. Prop, Liens, Deferrals	\$ 56,482,547
State, Federal, Grant, Inter-Governmental	31,500,535
Depart. Rev: Licenses, Permits, Fees, Rent	8,984,703
Proceeds from Sale of Bonds	2,250,000
Proceeds from S-T Notes	0
Investment Income	404,091
Gifts – Donations – Deposits	246,199
Other Cash Receipts	1,576,295
Sub-Total Cash Received	\$ 101,444,370

Cash Disbursements during Fiscal Year

Payroll Warrant	\$ 47,887,106
Vendor Warrant	50,909,994
Sub-Total Cash Disbursed	\$ 98,797,100

Ending Cash Balance

Unrestricted Cash	\$ 14,245,992
Invested Cash	27,378,791
Cash Balance as of June 30, 2012	\$ 41,624,783

CASH BALANCE BY INSTITUTION

	Unrestricted	Invested
Milford National Bank	\$ 4,145,326	\$ 3,099,593
Milford Federal Savings & Loan	0	858,251
Fidelity Bank - CD	0	1,194,139
UniBank for Savings	10,100,666	1,027,018
Mass. Municipal Depository Trust	0	803,695
Citizens Bank	0	0
Commonwealth Financial Network	0	20,396,095
Cash Balance as of June 30, 2012	\$ 14,245,992	\$ 27,378,791

STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

1. Change in Balance from Operations	General Fund	Sewer Fund
Investment balance July 1, 2011	\$ 9,280,723	\$ 2,000,000
ADD:		
Investment Income	147,071	53,680
Appropriation Authorized	350,000	2,500,000
Cash Over/(Under) Appropriations	497,071	2,553,680
Investment balance June 30, 2012	\$ 9,777,794	\$ 4,553,680

2. Cash Balance by Institution	General Fund	Sewer Fund
Commonwealth Financial Network	\$ 9,777,794	\$ 4,553,680
Investment balance June 30, 2012	\$ 9,777,794	\$ 4,553,680

TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact, with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction, until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

1. Change in Balance from Operations	Unrestricted	Invested
Non-Expendable Trusts	\$ 0	\$ 678,208
Expendable Trusts	250	823,375
Stabilization Fund General fund	0	9,777,794
Stabilization Fund Sewer Fund	0	4,553,680
Other Post Employment Benefits	0	203,542
Health Insurance Claims Trust	826,641	1,501,550
Self-Insurance Funds	0	6,071,643
Student Activity Agency	169,000	0
Other Agency Funds	6,052	0
Trust Fund Balance June 30, 2012	\$ 1,001,943	\$ 23,609,792

2. Cash Balance by Institution		
Commonwealth Financial Network	\$ 0	\$ 20,036,079
Fidelity Bank	0	643,298
Milford Federal Savings & Loan	0	858,252
Milford National Bank & Trust	1,001,943	\$ 2,072,163
Trust Fund Balance June 30, 2012	\$ 1,001,943	\$ 23,609,792

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under the law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

Change in Balance from Operations	General Fund	Sewer Enterprise
Tax Title Balance July 1, 2011	\$ 886,212	\$ 31,422
ADD: New Takings	76,878	3,369
Subsequent Takings	387,793	28,278
Sub-total	\$ 464,671	\$ 31,647
LESS: Redemption Payments	212,052	21,221
Partial Payments	12,843	513
Disclaimed	0	0
Foreclosures	15,788	0
Sub-total	\$ 240,683	\$ 21,734
Tax Title Balance June 30, 2012	\$ 1,110,200	\$ 41,335
Penalty and Interest Collected	\$ 53,366	\$ 6,046

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2012 activity for short-term borrowing and interest is detailed below.

Purpose of Borrowing	Issue Date	Maturity Date	Int. Rate	Balance 1-Jul	+Issued	- Retired	Balance 30-Jun	Interest Paid
Geriatric Authority	Jan-11	Sep-11	1.05%	250,000	0	250,000	0	1,750
Highway Chapter 90	Jun-11	Jul-11	1.15%	241,000	0	241,000	0	220
Other Short Term Interest								9,323
TOTAL:				491,000	0	491,000	0	11,293

LONG TERM DEBT

At the end of fiscal year 2012, the Town has \$35,942,938 of outstanding debt and no authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net school building assistance grant, which is paid to the Town on a reimbursement method.

1. Changes in Long Term Debt Outstanding as of June 30, 2012

	Interest Rate	Date Issued	Maturity Date	Original Issue	Balance 1-Jul	Issued	Payment	Balance 30-Jun
Inside Debt Limit								
Police Station Refi	3.14%	7/15/2008	8/15/2015	1,607,280	1,061,160		270,840	790,320
Memorial Hall Renov	3.78%	3/15/2003	3/15/2023	1,700,000	940,000		95,000	845,000
Spruce St Fire Station	3.78%	3/15/2003	3/15/2023	3,675,000	2,080,000		190,000	1,890,000
Senior Center Const	3.78%	3/15/2003	3/15/2023	3,000,000	1,665,000		145,000	1,520,000
Library Renovation	4.00%	2/15/2008	2/15/2028	1,533,000	1,275,000		85,000	1,190,000
Sub-Total Buildings					7,021,160	0	785,840	6,235,320
Sub-Total Equipment					0	0	0	0
MHS Asbestos Abate	3.78%	3/15/2003	3/15/2023	1,700,000	110,000		55,000	55,000
MSE Renovations	4.24%	4/15/2006	4/15/2026	384,000	280,000		20,000	260,000
MHS Roof	4.24%	4/15/2006	4/15/2026	1,083,000	805,000		55,000	750,000
Brookside Expansion	4.57%	12/15/2006	12/15/2026	5,050,000	4,030,000		255,000	3,775,000
Memorial Renov	4.57%	12/15/2006	12/15/2026	1,800,000	1,440,000		90,000	1,350,000
MHS Renovation	4.00%	2/15/2008	2/15/2028	2,203,700	1,870,000		110,000	1,760,000
Woodland Renov	4.00%	2/15/2008	2/15/2028	655,300	552,000		33,000	519,000
Stacy Roof/Windows	3.98%	3/15/2009	3/15/2029	1,140,000	1,000,000		70,000	930,000
MHS Parking Lot	3.98%	3/15/2009	3/15/2029	2,110,000	1,890,000		105,000	1,785,000
MHS Athletic Fields	2.87%	8/15/2011	8/15/2026	2,000,000		2,000,000		2,000,000
Sub-Total School Bldg					11,977,000	2,000,000	793,000	13,184,000
Sewer/Main-Birch Refi	3.14%	7/15/2008	8/15/2015	202,720	133,840		34,160	99,680
Sewer/Purchase St	3.50%	1/15/2002	1/15/2020	100,000	49,500		5,500	44,000
Swr/Huckleberry Intc	3.78%	3/15/2003	3/15/2023	2,315,000	1,350,000		120,000	1,230,000
Sewer/Construction	4.57%	12/15/2006	12/15/2026	385,000	305,000		20,000	285,000
Sewer/Inflow& Infultr	4.00%	2/15/2008	2/15/2028	560,000	120,000		60,000	60,000
Sub-Total Sewer					1,958,340	0	239,660	1,718,680
Godfrey Surf Drains	3.50%	1/15/2002	1/15/2020	1,278,000	602,500		66,500	536,000
Consigli Land Acq.	3.78%	3/15/2003	3/15/2023	1,225,000	705,000		65,000	640,000
Ceuron Land Acq.	4.24%	4/15/2006	4/15/2026	3,000,000	2,250,000		150,000	2,100,000
Sub-Total Other					3,557,500	0	281,500	3,276,000
Total Inside Limit					24,514,000	2,000,000	2,100,000	24,414,000
Outside Debt Limit								
Brookside 2% Loan	2.00%	11/1/2007	11/1/2027	2,416,174	2,053,747		120,809	1,932,938
Sub-Total School Bldg					2,053,747	0	120,809	1,932,938
Landfill Capping	4.83%	11/1/1997	11/1/2012	1,830,000	230,000		115,000	115,000
Assisted Living Reno	3.50%	1/15/2002	1/15/2020	500,000	248,000		28,000	220,000
Sewer So. Main Street	4.24%	4/15/2006	4/15/2026	1,093,200	815,000		55,000	760,000
Sewer – Landfill	4.24%	4/15/2006	4/15/2026	709,800	525,000		35,000	490,000
Geriatric Authority	4.28%	12/15/2006	12/15/2046	7,800,000	7,525,000		75,000	7,450,000
Geriatric Authority #2	3.98%	3/15/2009	3/15/2029	250,000	220,000		15,000	205,000
Geriatric Authority #3	2.87%	8/15/2011	8/15/2026	250,000		250,000		250,000
Sewer Construction	4.00%	2/15/2008	2/15/2028	140,000	113,000		7,000	106,000
Sub-Total Other					9,676,000	250,000	330,000	9,596,000
Total Outside Limit					11,729,747	250,000	450,809	11,528,938
TOTAL:					36,243,747	2,250,000	2,550,809	35,942,938

2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended June 30,	Principal	Interest	Gross Debt
2013	2,690,809	1,409,637	4,100,446
2014	2,435,809	1,314,197	3,750,006
2015	2,395,809	1,227,997	3,623,806
2016	2,235,809	1,144,686	3,380,495
2017	2,155,809	1,058,390	3,214,199
2018-2032	19,308,893	7,255,418	26,564,311
2033-2047	4,720,000	1,657,500	6,377,500
TOTAL:	\$35,942,938	\$ 15,067,825	\$ 51,010,763

3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2012

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. Although authorization does not mean debt has to be issued at that time, it does require a memorandum to the financial statements until such time the debt is issued or rescinded.

Town Meeting	Art	Purpose	Balance 1-Jul	Additions	Issued / Rescinded	Balance 30-Jun
10/24/2011	24	Geriatric Authority 24 Bed	0	6,200,000	0	6,200,000
TOTAL:			\$ -	\$ 6,200,000	\$ -	\$ 6,200,000

4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being "inside the debt limit". The Town has \$24,414,000 of debt inside the limit as of June 30. In addition, the Town is carrying \$11,528,938 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford's debt position remains favorable, with a debt ratio of 0.8% , with payoff of debt at 61.5% over the next ten years. All debt appropriations are within proposition 2 ½.

Respectfully submitted,
BARBARA A. AUGER, Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2011

BALANCE SHEET

PRIT Fund	\$ 53,355,588
Cash	2,060,470
Accounts Receivable	26,549
Accounts Payable	
TOTAL ASSETS	<u>\$ 55,442,607</u>

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 19,031,153
Annuity Reserve Fund	2,252,584
Special Fund for Military Service Credit	0
Pension Fund	669,205
Pension Reserve Fund	<u>33,489,665</u>
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 55,442,607</u>

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2011

Total Active Membership	468
Enrolled	47
Withdrawn	16
Retired	9
Deaths	0

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2011

Total Retired Membership	270
Deaths	11

TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2011

738

Respectfully submitted,
Michael A. Diorio; Appointed Member
Ernest P. Pettinari, Esq.; Appointed Member
Gerald F. Hennessy; Elected Official
Phyllis A. Ahearn; Elected Official
Zachary A. Taylor, Town Accountant/Ex-Officio

Balance Sheet - Tax Collector
July 1, 2011 - June 30, 2012

	Taxes O/S 07/01/11	Adjusted or Committed	Abatements Cancelled	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatements/ Exemptions	Balance on 06/30/12	Other Collections
TAX LEVY 2007 & Prior										
Real Estate	294,047.91						15,745.95		278,301.96	
TAX LEVY 2005										
Personal Property	492.30								492.30	
TAX LEVY 2007										
Motor Vehicle	89,917.13		40.00		459.90			89,497.41	(0.18)	
Personal Property	4,359.46				136.53			72.37	4,150.56	
TAX LEVY 2008										
Real Estate	33,740.79				388.93		4,887.62		28,464.24	
Personal Property	3,600.75				277.77			285.88	3,037.10	
Motor Vehicle	82,683.56				3,002.81			152.08	79,528.67	
TAX LEVY 2009										
Real Estate	36,306.97				1,076.22		4,995.34		30,235.41	
Sewer Liens	245.91						245.91		-	
Personal Property	5,039.59				446.71			335.06	4,257.82	
Motor Vehicle	80,895.91	152.40		23.44	8,942.18			104.48	72,025.09	
TAX LEVY 2010										
Real Estate	361,588.27	1,088.31			266,357.31		56,490.87		39,828.40	
Sewer Liens	13,596.92				13,353.96				242.96	
Income&Expense Liens	500.00				500.00				-	
Personal Property	2,379.72				460.81			162.19	1,756.72	
Motor Vehicle	108,528.65	532.50		2,059.12	38,393.78			2,152.39	70,574.10	
TAX LEVY 2011										
Real Estate	1,516,936.51	46.40			957,654.52		286,109.56	37,040.65	274,010.42	
Sewer Liens	78,502.86		7,064.78	30,767.50	35,161.74		27,751.96		13,589.16	
Income&Expense Liens	2,850.00				1,650.00		800.00		400.00	
Personal Property	10,401.05			10.00	6,477.20	23.23		637.63	3,272.99	
Motor Vehicle	404,681.55	305,676.92	360.57	24,451.69	607,765.69			32,002.56	95,402.48	
TAX LEVY 2012										
Real Estate		50,208,256.77	646.80	45,920.29	48,591,597.84	6,739.74	850.55	278,108.51	1,377,527.22	
Sewer Liens		303,449.29			236,269.69	110.19		149.58	66,919.83	
Income&Expense Liens		53,400.00			47,200.00	50.00			6,150.00	
Personal Property		2,863,380.88		37,030.43	2,879,760.02	239.31		3,538.20	16,873.78	
Motor Vehicle		2,808,732.32	119.07	26,457.69	2,437,243.20	92.50		61,465.44	336,467.94	
MV Payments After Abatement										5,995.44
Real Estate Interest										251,171.63
Personal Property Interest										1,703.78
Motor Vehicle Interest										26,239.57
Demands/Charges										94,414.51
Registry Fees										28,040.00
Certificate of Municipal Liens										27,304.00
Interest on Money Market Acct										3,643.93
TOTALS	3,129,295.81	56,544,715.79	8,231.20	166,720.16	56,134,578.81	7,254.97	397,877.78	505,724.43	2,803,528.97	438,512.86

BOARD OF ASSESSORS BALANCE SHEET				
FISCAL YEAR 2013				
AMOUNT TO BE RAISED				
			ESTIMATED RECEIPTS &	
			REVENUE FROM OTHER	
			SOURCES	
Town Appropriation	\$87,763,038.23		Estimated receipts from State	\$22,140,282.00
Other local Expenditures	\$594,718.00		Estimated Local Receipts	\$6,713,939.00
State and County Charges	\$918,573.00		Free Cash Used for Appropriations	\$1,285,051.23
Overlay	\$693,056.35		Other Available Funds	\$4,004,380.00
			Free Cash to lower the tax rate	\$1,000,000.00
			Net Amount to be Raised by Taxation	\$54,825,733.35
Total Amount to be Raised	\$89,969,385.58			\$89,969,385.58
CLASSIFIED TAX LEVIES AND RATES				
CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND	
Residential	\$36,369,065.41	\$2,145,667,576.00		\$16.95
Open Space	\$0.00	\$0.00		
Commercial	\$9,885,696.81	\$338,435,358.00		\$29.21
Industrial	\$5,453,359.96	\$186,694,966.00		\$29.21
Personal Property	\$3,117,611.17	\$106,730,954.00		\$29.21
Total	\$54,825,733.35	\$2,777,528,854.00		

TOWN OF MILFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
FISCAL YEAR END JUNE 30, 2012



Zachary A. Taylor
Town Accountant

Wendell T. Phillips
Assistant Town Accountant

Carmen S. Lebron
Departmental Clerk

Maureen Black Guido
Personnel Clerk

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR END JUNE 30, 2012**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	Exhibit 1 TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 10,193,669	\$ 4,333,005	\$ 718,594	\$ 1,710,491	\$ 8,835,808	-	\$ 25,791,567
Student Activity Checking	-	-	-	-	35,000	-	35,000
Combined Investments	-	-	-	4,553,680	11,279,626	-	15,833,306
Real & Personal Property Taxes	2,062,209	-	-	-	-	-	2,062,209
Allowance for Abatements/Exemptions	(1,730,876)	-	-	-	-	-	(1,730,876)
Motor Vehicle Excise Taxes	654,014	-	-	-	-	-	654,014
Tax Liens Receivable	1,116,750	-	-	-	-	-	1,116,750
Deferred Property Taxes Receivable	2,422	-	-	-	-	-	2,422
Sewer Use Charges Added to Taxes	-	-	-	80,752	-	-	80,752
Sewer Use Tax Liens	-	-	-	41,335	-	-	41,335
Sewer Use Charges Receivable	-	-	-	322,364	-	-	322,364
Prepaid Expenses	-	-	-	-	-	-	-
Departmental Receivables	8,305,000	-	-	-	-	-	8,305,000
Due from State/Federal/Intergovernmental	155,669	-	-	-	-	-	155,669
Due from State - SBA	-	358,036	-	-	-	-	358,036
Tax Foreclosures	1,172,040	-	-	-	-	-	1,172,040
Amts to be Provided for Payment of Notes	-	-	-	-	-	-	-
Amts to be Provided for Payment of Bonds	-	-	-	-	-	35,942,938	35,942,938
Total Assets	\$ 21,930,897	\$ 4,691,041	\$ 718,594	\$ 6,708,622	\$ 20,150,434	\$ 35,942,938	\$ 90,142,526

LIABILITIES & FUND BALANCE/EQUITY

LIABILITIES							
Wages Payable	\$ 1,790,970	-	-	-	-	-	\$ 1,790,970
Accounts Payable	572,664	8,077	-	341,111	-	-	921,852
Accrued Payroll Withholdings/Liabilities	(294)	-	-	-	-	-	(294)
Deferred Revenue	11,737,229	358,036	-	444,452	-	-	12,539,717
Notes Payable	-	-	-	-	-	-	-
Bonds Payable	-	-	-	-	-	35,942,938	35,942,938
Abandoned-Unclaimed Items	-	-	-	-	57,940	-	57,940
Student Activity Checking	-	-	-	-	204,000	-	204,000
State Share of Firearms	-	-	-	-	(1,200)	-	(1,200)
Conservation/Ping Advertising Deposits	-	-	-	-	2,679	-	2,679
Godfrey Brook Easement	-	-	-	-	1,710	-	1,710
School Nurse - Trip	-	-	-	-	(574)	-	(574)
Deputy Collector	-	-	-	-	2,874	-	2,874
Fish/Wild Life Licenses/Custodian	-	-	-	-	-	-	-
Total Liabilities	\$ 14,100,569	\$ 366,113	\$ -	\$ 785,563	\$ 267,429	\$ 35,942,938	\$ 51,462,612

FUND BALANCE

Reserved for Prior Year Encumbrances	\$ 1,991,813
Reserved for Future Payment of Debt	376,137
Reserved for Debt- MHS Asbestos	244,379
Reserved for Snow & Ice Deficit	(73)
Reserved for stabilization - Sewer	-
Unreserved: Undesignated	5,218,072
Total Fund Equity	\$ 7,830,328

Total Liabilities & Fund Equity

	\$ 1,991,813	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,991,813
	376,137	-	-	-	-	-	376,137
	244,379	-	-	-	-	-	244,379
	(73)	-	-	-	-	-	(73)
	-	-	-	4,553,680	-	-	4,553,680
	5,218,072	718,594	1,369,379	1,369,379	19,883,005	-	31,513,978
Total Fund Equity	\$ 7,830,328	\$ 718,594	\$ 5,923,059	\$ 6,708,622	\$ 19,883,005	\$ -	\$ 38,679,914
Total Liabilities & Fund Equity	\$ 21,930,897	\$ 4,691,041	\$ 718,594	\$ 6,708,622	\$ 20,150,434	\$ 35,942,938	\$ 90,142,526

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES
JUNE 30, 2012

ALL GOVERNMENT FUNDS

EXHIBIT 2

	GOVERNMENT FUND TYPES				PROPRIETARY FUND TYPE SEWER ENTERPRISE D-2	FIDUCIARY FUND TYPE EXPENDABLE TRUST E-2	TOTALS MEMO ONLY
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2				
REVENUE							
Personal Property Taxes	\$ 2,825,781	-	\$ -	-	\$ -	-	\$ 2,825,781
Real Estate Taxes	49,740,988	-	-	-	-	-	49,740,988
Motor Vehicle Excise Taxes	3,042,349	-	-	-	-	-	3,042,349
Sewer Use Charges	-	-	-	3,842,772	-	-	3,842,772
Penalties and Interest	332,456	-	-	-	-	-	332,456
Payments in Lieu of Taxes	233,053	-	-	-	-	-	233,053
Room Occupancy Taxes	706,380	-	-	-	-	-	706,380
Other Taxes	280,140	-	-	27,780	-	-	307,920
Sale of Water	2,449	-	-	1,275	-	-	3,724
Parking Charges	40,015	-	-	-	-	-	40,015
Ambulance Charges	30,000	-	-	-	-	-	30,000
Other Department Revenue/Tuition	638,380	3,248,548	-	143,800	-	-	4,030,728
Fees Retained from Tax Collections	94,405	-	-	-	-	-	94,405
Licenses and Permits	640,920	-	-	57,931	-	-	698,851
Federal Receipts	-	2,281,917	-	-	-	-	2,281,917
State Receipts	19,549,686	4,430,516	-	-	-	-	23,980,202
SBA Reimbursements	-	-	-	-	-	-	-
Grants/Intergovernmental Receipts	-	-	-	-	-	4,532,036	4,532,036
Court Fines	220,737	-	-	-	-	-	220,737
Fines and Forfeitures	23,471	-	-	-	-	-	23,471
Gifts/Donations/Deposits	-	205,199	1,000	-	-	40,000	246,199
Miscellaneous Revenue	574,497	-	-	11,421	-	-	585,918
Earnings on Investments	83,743	564	-	53,680	-	266,104	404,091
Total Revenues	\$ 79,059,450	\$ 10,166,744	\$ 1,000	\$ 4,138,659	\$ 4,838,140	\$ 98,203,993	
EXPENDITURES							
General Government	\$ 3,181,620	\$ 803,184	\$ -	-	\$ -	-	\$ 3,984,804
Public Safety	9,130,324	1,927,822	-	-	-	500	11,058,646
Education	39,399,608	6,294,382	-	-	-	8,100	45,702,090
Public Works/Facilities	4,578,371	84,363	-	3,041,926	-	-	7,704,660
Human Services	777,872	49,742	-	-	-	1,653	829,267
Cultural & Recreation	1,921,069	1,074,038	-	-	-	-	2,995,107
Debt Service	3,560,539	-	-	474,206	-	-	4,034,745
Employee Benefits/Insurance	12,695,511	102,676	-	-	-	4,545,819	17,344,006
Capital Outlay	-	-	2,363,578	180,600	-	-	2,544,178
State & County Assessments	916,664	-	-	-	-	-	916,664
Total Expenditures	\$ 76,161,578	\$ 10,336,207	\$ 2,363,578	\$ 3,696,732	\$ 4,556,072	\$ 97,114,167	
Revenue Over/(Under) Expenditures	\$ 2,897,872	\$ (169,463)	\$ (2,362,578)	\$ 441,927	\$ 282,068	\$ 1,089,826	
OTHER FINANCING SOURCES (USES)							
Sale of Bonds	-	-	-	-	-	-	-
Proceeds of Notes	-	-	2,000,000	-	-	-	2,000,000
Payment of Notes	-	-	250,000	-	-	-	250,000
Operating Transfers In	-	(241,000)	(250,000)	-	-	-	(491,000)
Operating Transfers Out	56,733	-	40,000	-	-	683,695	780,428
Total Other Financing Sources (Uses)	\$ (673,794)	\$ (56,275)	\$ -	\$ (49,901)	\$ (250)	\$ (780,220)	
Year-End Adjustment	\$ 124,796	\$ 124,129	\$ -	\$ -	\$ -	\$ 248,925	
Rev/Oth Fin Srce Over(Under) Exp/Oth Fin Use	\$ 2,280,811	\$ (466,738)	\$ (322,578)	\$ 392,026	\$ 965,513	\$ 2,849,034	
Fund Balance/Equity July 1, 2011	\$ 5,424,720	\$ 4,667,537	\$ 1,041,172	\$ 5,531,033	\$ 18,917,492	\$ 35,581,954	
Fund Balance/Equity June 30, 2012	\$ 7,830,327	\$ 4,324,928	\$ 718,594	\$ 5,923,059	\$ 19,883,005	\$ 38,679,913	

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
FISCAL YEAR END JUNE 30, 2012
GENERAL FUND**

Schedule A-1

ASSETS

Assets

Unrestricted Checking		\$ 10,193,669
Receivables:		
Real & Personal Property Taxes	2,062,209	
Allowance for Abatements/Exemptions	(1,730,876)	
Motor Vehicle Excise Taxes	654,014	
Tax Liens/Liens I&E Penalty	1,116,750	
Deferred Property Taxes	2,422	
Departmental (GAM)	8,305,000	
Net Receivables		10,409,519
Due from Commonwealth - Departmental		155,669
Tax Foreclosures		1,172,040
Total Assets		\$ 21,930,897

LIABILITIES & FUND EQUITY

Liabilities

Wages Payable		\$ 1,790,973
Accounts Payable - General Government		273,777
Accounts Payable - School		298,884
Accrued Payroll Withholdings		(294)
Deferred Revenue:		
Real & Personal Property Taxes	331,333	
Motor Vehicle Excise Taxes	654,014	
Intergovernmental	8,460,669	
Other	2,291,213	
Total Deferred Revenue		11,737,229
Total Liabilities		\$ 14,100,569

Fund Equity

Fund Balance Reserved: Prior Year Encumbrances	\$ 1,991,813
Fund Balance Reserved: Future Payment of Debt	376,137
Fund Balance Reserved: MHS Asbestos Debt	244,379
Fund Balance Reserved: Snow & Ice Deficit	(73)
Fund Balance Unreserved: Undesignated	5,218,072
Total Fund Equity	\$ 7,830,328

Total Liabilities & Fund Equity	\$ 21,930,897
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**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE
FOR FISCAL YEAR END JUNE 30, 2012**

Schedule A-2

REVENUES

Personal Property Taxes	\$ 2,825,781
Real Estate Taxes	49,740,988
Motor Vehicle Excise Taxes	3,042,349
Penalties & Interest	332,456
Payment in Lieu of Taxes	233,053
Room Occupancy Taxes	706,380
Other Taxes	280,140
Sale of Water	2,449
Parking Charges	40,015
Ambulance Charges	30,000
Other Department Revenue	638,380
Fees Retained from Tax Collections	94,405
Licenses & Permits	640,920
State Receipts	19,549,686
Court Fines	220,737
Fines and Forfeitures	23,471
Miscellaneous Revenue	574,497
Earnings on Investments	83,743
Total Revenues	\$ 79,059,450

EXPENDITURES

General Government	\$ 3,181,619
Public Safety	9,130,324
Education	39,399,608
Public Works/Facilities	4,578,371
Human Services	777,872
Cultural & Recreation	1,921,069
Debt Service	3,560,539
Employee Benefits	12,695,511
State & County Assessments	916,664
Total Expenditures	\$ 76,161,577

Revenue Over/(Under) Expenditures	\$ 2,897,873
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OTHER FINANCING SOURCES/(USES)

Operating Transfers In	\$ 56,733
Operating Transfers Out	(673,794)
Total Other Financing Sources/(Uses)	\$ (617,061)

Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ 2,280,812
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Fund Balance July 1, 2011	\$ 5,424,720
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Audit Adjustments to Beginning Fund Balance	\$ -
Year End Adjustments	\$ 124,796

Fund Balance June 30, 2012	\$ 7,830,328
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TOWN OF MILFORD MASSACHUSETTS
BY TYPE OF REVENUES
June 30,2012

SCHEDULE A 3

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2012	RECEIPTS AS OF 6/30/2012	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
<u>Taxes</u>				
Personal Property Taxes	\$ 2,863,381	\$ 2,825,781	\$ (37,600)	98.7%
Real Estate Taxes	50,154,283	49,740,988	(413,295)	99.2%
Excise Taxes	2,860,833	3,042,349	181,516	106.3%
Penalties & Interest	280,694	332,456	51,762	118.4%
Payments in Lieu of Taxes	266,209	233,053	(33,156)	87.5%
Other Taxes - Hotel/Motel	540,043	706,380	166,337	130.8%
Other Taxes	113,952	280,140	166,188	-
Total Taxes	<u>\$ 57,079,395</u>	<u>\$ 57,161,147</u>	<u>\$ 81,752</u>	<u>100.1%</u>
<u>Charges for Services/Other Dept Rev</u>				
Water Charges	\$ 10,208	\$ 2,449	\$ (7,759)	24.0%
Parking Charges	42,686	40,015	(2,671)	93.7%
Ambulance Charges	-	30,000	30,000	N/A
Other Department Revenue	521,913	638,380	116,467	122.3%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 574,807</u>	<u>\$ 710,844</u>	<u>\$ 136,037</u>	<u>123.7%</u>
<u>Licenses, Permits and Fees</u>				
Fees Retained from Tax Collections	\$ 95,682	\$ 94,405	\$ (1,277)	98.7%
Licenses and Permits	644,878	640,920	(3,958)	99.4%
Total Licenses, Permits and Fees	<u>\$ 740,560</u>	<u>\$ 735,325</u>	<u>\$ (5,235)</u>	<u>99.3%</u>
Total Revenues from State	<u>\$ 19,546,697</u>	<u>\$ 19,549,686</u>	<u>\$ 2,989</u>	<u>100.0%</u>
<u>Revenues from Other Government</u>				
Court Fines	\$ 233,769	\$ 220,737	\$ (13,032)	94.4%
Total Revenues from Other Government	<u>\$ 233,769</u>	<u>\$ 220,737</u>	<u>\$ (13,032)</u>	<u>94.4%</u>
Total Fines and Forfeitures	<u>\$ 27,500</u>	<u>\$ 23,471</u>	<u>\$ (4,029)</u>	<u>85.3%</u>
<u>Miscellaneous Revenues</u>				
Miscellaneous Revenues	\$ 589,414	\$ 574,497	\$ (14,917)	97.5%
Earnings on Investments	121,594	83,743	(37,851)	68.9%
Total Miscellaneous Revenues	<u>\$ 711,008</u>	<u>\$ 658,240</u>	<u>\$ (52,768)</u>	<u>92.6%</u>
TOTAL GENERAL FUND REVENUES	<u><u>\$ 78,913,736</u></u>	<u><u>\$ 79,059,450</u></u>	<u><u>\$ 145,714</u></u>	<u><u>100.2%</u></u>

TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2012

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2012	REVENUE AS OF 6/30/2012	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>122 SELECTMEN</u>				
SALE OF WATER	\$ 10,208	\$ 2,449	\$ (7,759)	24%
FEES: CABLE-COMCAST	4,903	5,102	199	104%
OTH DEPT REVENUE	1,903	16,359	14,456	860%
LICENSES: ALCOHOLIC BEVERAGE	106,858	104,650	(2,208)	98%
LICENSES: OTHER	27,665	29,050	1,385	105%
PERMITS	900	963	63	107%
FINE/FORFEIT: ON STREET PARKNG	42,686	40,015	(2,671)	94%
FINES/FORFEIT: REGISTRY SRCHRG	5,620	4,800	(820)	85%
MISCELLANEOUS REVENUE	-	22,866	22,866	-
Sub-Total: Selectmen	<u>\$ 200,743</u>	<u>\$ 226,254</u>	<u>\$ 25,511</u>	<u>113%</u>
<u>141 ASSESSORS</u>				
TAX LIENS-I&E PENALTY FY10	\$ -	\$ 350	\$ 350	-
SPEC ASSESS-I&E PENALTY FY11	-	1,650	1,650	-
SPEC ASSESS-I&E PENLTY FY12	-	47,250	47,250	-
OTH DEPT REVENUE	-	556	556	-
SUB-TOTAL: ASSESSORS	<u>\$ -</u>	<u>\$ 49,806</u>	<u>\$ 49,806</u>	<u>0%</u>
<u>145 TOWN TREASURER</u>				
TAX LIENS REDEEMED	\$ -	\$ 224,895	\$ 224,895	-
FORCLOSURES	-	-	-	-
PEN & INT: TAX LIENS REDEEMED	15,694	53,366	37,672	340%
OTH DEPT REVENUE	1,463	2,015	552	138%
OTH DEPT REV: COBRA ADMIN FEES	304	111	(193)	37%
FINES & FORFEITS	233,769	220,737	(13,032)	94%
EARNINGS ON INVESTMENTS	117,238	79,549	(37,689)	68%
SUB-TOTAL: TOWN TREASURER	<u>\$ 368,468</u>	<u>\$ 580,673</u>	<u>\$ 212,205</u>	<u>158%</u>
<u>146 TAX COLLECTOR</u>				
PERSONAL PROPERTY TAXES	\$ 2,863,381	\$ 2,825,781	\$ (37,600)	99%
REAL ESTATE TAXES	50,154,283	49,740,988	(413,295)	99%
MOTOR VEHICLE EXCISE TAXES	2,860,833	3,042,349	181,516	106%
PEN & INT: PPT	3,333	1,681	(1,652)	50%
PEN & INT: RET	232,780	251,170	18,390	108%
PEN & INT: MVE	28,887	26,240	(2,647)	91%
REV: PAYMENTS IN LIEU OF TAXES	266,209	233,053	(33,156)	88%
PRO FORMA TAXES	4,218	5,995	1,777	142%
FEES: DEMANDS & CHARGES	95,682	94,405	(1,277)	99%
FEES: REGISTRY	27,380	28,040	660	102%
FEES: MUNICIPAL LIEN CERTS	22,075	26,754	4,679	121%
EARNINGS ON INVESTMENTS	4,356	4,194	(162)	96%
Sub-Total: Tax Collector	<u>\$ 56,563,417</u>	<u>\$ 56,280,650</u>	<u>\$ (282,767)</u>	<u>100%</u>
<u>151 LEGAL DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 397	\$ -	\$ (397)	0%
Sub-Total: Legal Department	<u>\$ 397</u>	<u>\$ -</u>	<u>\$ (397)</u>	<u>0%</u>

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30,2012**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2012	REVENUE AS OF 6/30/2012	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>161 TOWN CLERK</u>				
OTH DEPT REVENUE	\$ 59,818	\$ 54,340	\$ (5,478)	91%
LICENSES: OTHER	3,368	3,122	(246)	93%
LICENSES: DOG	16,161	16,468	307	102%
PERMITS	1,875	2,880	1,005	154%
NON CRIMINAL FINES	3,365	1,155	(2,210)	34%
Sub-Total: Town Clerk	<u>\$ 84,587</u>	<u>\$ 77,965</u>	<u>\$ (6,622)</u>	<u>92%</u>
<u>175 PLANNING BOARD</u>				
FEES	\$ 7,009	\$ 6,775	\$ (234)	97%
OTH DEPT REVENUE	50	-	(50)	0%
Sub-Total: Planning Board	<u>\$ 7,059</u>	<u>\$ 6,775</u>	<u>\$ (284)</u>	<u>96%</u>
<u>192 PUBLIC PROPERTY & BUILDINGS</u>				
OTH DEPT REVENUE	\$ 1,328	\$ 659	\$ (669)	50%
RENTALS	10,500	1,920	(8,580)	18%
Sub-Total: Public Property & Buildings	<u>\$ 11,828</u>	<u>\$ 2,579</u>	<u>\$ (9,249)</u>	<u>22%</u>
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	\$ 6,661	\$ 7,766	\$ 1,105	117%
FEES: POLICE DETAIL SURCHARGES	33,920	57,672	23,752	170%
OTH DEPT REVENUE	1,099	8,100	7,001	737%
LICENSES: TAXI CAB	2,590	2,620	30	101%
LICENSES: FIRE ARMS	6,750	9,050	2,300	134%
SALE OF INVENTORY	6,222	-	(6,222)	0%
MISC: POLICE TUITION REIMB	12,822	1,318	(11,504)	10%
Sub-Total: Police department	<u>\$ 70,064</u>	<u>\$ 86,526</u>	<u>\$ 16,462</u>	<u>123%</u>
<u>220 FIRE DEPARTMENT</u>				
FEES	\$ 236	\$ -	\$ (236)	0%
FEES: INSURANCE REPORTS	15	10	(5)	67%
AMBULANCE REVENUE	-	30,000	30,000	-
OTH DEPT REVENUE	15	9,006	8,991	60040%
PERMITS	19,100	23,000	3,900	120%
Sub-Total: Fire Department	<u>\$ 19,366</u>	<u>\$ 62,016</u>	<u>\$ 42,650</u>	<u>320%</u>
<u>241 INSPECTIONS-BUILDINGS/SAFETY</u>				
OTH DEPT REVENUE	\$ 3,715	\$ 8,560	\$ 4,845	230%
PERMITS: BUILDING	259,284	247,156	(12,128)	95%
Sub-Total: Inspections-Buildings/Safety	<u>\$ 262,999</u>	<u>\$ 255,716</u>	<u>\$ (7,283)</u>	<u>97%</u>
<u>243 INSPECTIONS-PLUMBING</u>				
PERMITS: PLUMBING & GAS	\$ 39,213	\$ 46,398	\$ 7,185	118%
Sub-Total: Inspections-Plumbing	<u>\$ 39,213</u>	<u>\$ 46,398</u>	<u>\$ 7,185</u>	<u>118%</u>

TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30,2012

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2012	REVENUE AS OF 6/30/2012	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>244 SEALER OF WEIGHTS & MEASURES</u>				
PERMITS	\$ 6,712	\$ 6,171	\$ (541)	92%
Sub-Total: Sealer of Weights & Measures	<u>\$ 6,712</u>	<u>\$ 6,171</u>	<u>\$ (541)</u>	<u>92%</u>
<u>245 INSPECTIONS-ELECTRICAL</u>				
PERMITS: ELECTRICAL	\$ 66,622	\$ 61,733	\$ (4,889)	93%
Sub-Total: Inspections-Electrical	<u>\$ 66,622</u>	<u>\$ 61,733</u>	<u>\$ (4,889)</u>	<u>93%</u>
<u>292 ANIMAL CONTROL</u>				
FEES	\$ 270	\$ 105	\$ (165)	39%
FINES/FORFEITS: DOGS	590	610	20	103%
Sub-Total: Animal Control	<u>\$ 860</u>	<u>\$ 715</u>	<u>\$ (145)</u>	<u>83%</u>
<u>300 SCHOOL DEPARTMENT</u>				
TUITION: OUT OF DISTRICT	\$ 31,500	\$ 10,500	\$ (21,000)	33%
OTH DEPT REVENUE	24,951	27,652	2,701	111%
Sub-Total: School Department	<u>\$ 56,451</u>	<u>\$ 38,152</u>	<u>\$ (18,299)</u>	<u>68%</u>
<u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u>				
MUNICIPAL MEDICAID REIMBURSMNT	\$ 247,462	\$ 279,816	\$ 32,354	113%
Sub-Total: Municipal Medicaid Reimbursement	<u>\$ 247,462</u>	<u>\$ 279,816</u>	<u>\$ 32,354</u>	<u>113%</u>
<u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 2,929	\$ 84	\$ (2,845)	3%
PERMITS	5,779	3,738	(2,041)	65%
Sub-Total: Highway Department	<u>\$ 8,708</u>	<u>\$ 3,822</u>	<u>\$ (4,886)</u>	<u>44%</u>
<u>431 HEALTH DEPT - WASTE COLLECTION</u>				
FEES: TRANSFER STATION	\$ 115,421	\$ 125,350	\$ 9,929	109%
Sub-Total: Health Dept - Waste Collection	<u>\$ 115,421</u>	<u>\$ 125,350</u>	<u>\$ 9,929</u>	<u>109%</u>
<u>460 STATE REVENUES</u>				
EXEMPT:VETS/BLND/SURVSP B9	\$ 78,110	\$ 80,482	\$ 2,372	103%
CHAPTER 70 A1	16,702,939	16,702,939	-	100%
CHARTER SCHOOL REIMBURSEMENT	14,890	9,583	(5,307)	64%
VETERANS' BENEFITS B8	167,087	172,711	5,624	103%
ADDITIONAL LOTTERY AID	186,796	186,796	-	-
LOTTERY,BEANO,CHARITY GMS B1	2,396,675	2,396,675	-	100%
ROOM OCCUPANCY TAX	540,043	706,380	166,337	131%
MEDICAL RECORDS REIMBURSEMENT	200	500	300	250%
Sub-Total: State Revenues	<u>\$ 20,086,740</u>	<u>\$ 20,256,066</u>	<u>\$ 169,326</u>	<u>101%</u>
<u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERNMENTS	\$ 18,525	\$ 13,450	\$ (5,075)	73%
Sub-Total: Cemetery Department	<u>\$ 18,525</u>	<u>\$ 13,450</u>	<u>\$ (5,075)</u>	<u>73%</u>

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30,2012**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2012	REVENUE AS OF 6/30/2012	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>510 HEALTH DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 310	\$ 250	\$ (60)	81%
LICENSES	30,670	30,305	(365)	99%
PERMITS	6,550	7,000	450	107%
BOH:OCCUPANCY PERMITS ON-GOING	44,781	46,615	1,834	104%
Sub-Total: Health Department	<u>\$ 82,311</u>	<u>\$ 84,170</u>	<u>\$ 1,859</u>	<u>102%</u>
 <u>543 VETERANS SERVICES</u>				
OTH DEPT REVENUE	\$ -	\$ 178	\$ 178	-
Sub-Total: Veterans Services	<u>\$ -</u>	<u>\$ 178</u>	<u>\$ 178</u>	<u>-</u>
 <u>610 LIBRARY DEPARTMENT</u>				
FEES: PATRON SUPPLY	\$ 525	\$ 503	\$ (22)	96%
OTH DEPT REVENUE	624	291	(333)	47%
FINES/FORFEITS	17,925	16,906	(1,019)	94%
Sub-Total: Library Department	<u>\$ 19,074</u>	<u>\$ 17,700</u>	<u>\$ (1,374)</u>	<u>93%</u>
 <u>710 DEBT SERVICE-MATURING DEBT</u>				
OTH DEPT REV: GER RENOV PRINCI	\$ 130,000	\$ 130,000	\$ -	100%
Sub-Total: Debt Service - Maturing Debt	<u>\$ 130,000</u>	<u>\$ 130,000</u>	<u>\$ -</u>	<u>100%</u>
 <u>751 INTEREST-LONG-TERM</u>				
OTH DEPT REV: GER RENOV INTRST	\$ 339,556	\$ 351,556	\$ 12,000	104%
Sub-Total: Interest - Long-Term	<u>\$ 339,556</u>	<u>\$ 351,556</u>	<u>\$ 12,000</u>	<u>104%</u>
 <u>911 RETIREMENT & PENSION</u>				
OTH DEPT REVENUE	\$ 8,932	\$ 8,932	\$ -	100%
Sub-Total: Retirement & Pension	<u>\$ 8,932</u>	<u>\$ 8,932</u>	<u>\$ -</u>	<u>100%</u>
 <u>914 EMPLOYEE HEALTH INSURANCE</u>				
OTH DEPT REVENUE	\$ 29,305	\$ 6,281	\$ (23,024)	21%
REV: MEDICARE "D" DRUG SUBSIDY	68,916	-	(68,916)	0%
Sub-Total: Employee Health insurance	<u>\$ 98,221</u>	<u>\$ 6,281</u>	<u>\$ (91,940)</u>	<u>6%</u>
 TOTAL REVENUE - ALL DEPARTMENTS	<u><u>\$ 78,913,736</u></u>	<u><u>\$ 79,059,450</u></u>	<u><u>\$ 145,536</u></u>	<u><u>100%</u></u>

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2012

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
114 MODERATOR						
SALARIES & WAGES	\$ 2,266	\$ 2,266	\$ 2,238	\$ -	\$ 28	1%
Sub-Total: MODERATOR	\$ 2,266	\$ 2,266	\$ 2,238	\$ -	\$ 28	1%
122 SELECTMEN						
SALARIES & WAGES	\$ 145,474	\$ 145,479	\$ 145,477	\$ -	\$ 2	0%
REPAIR/MAINT: OFFICE EQUIPMENT	740	740	-	-	740	100%
PROF/TECH: MEDICAL	1,110	1,110	-	-	1,110	100%
PROF/TECH: POLICE/FIRE MED(IOD)	65,000	74,995	12,465	5,000	57,530	77%
COMMUNICATION: PRINTING	1,400	1,400	221	-	1,179	84%
COMMUNICATION: ADVERTISING	1,400	1,400	594	-	806	58%
SUPPLIES: OFFICE	2,900	3,020	5,179	-	(2,159)	-71%
OTH CHGS: OUT-OF-STATE TRAVEL	50	50	-	-	50	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,200	5,200	4,448	-	752	14%
UNCLASSIFIED: MISCELLANEOUS	400	400	-	-	400	100%
Sub-Total: SELECTMEN	\$ 223,674	\$ 233,794	\$ 168,384	\$ 5,000	\$ 60,410	26%
131 FINANCE COMMITTEE						
SALARIES & WAGES	\$ 28,509	\$ 28,509	\$ 27,326	\$ -	\$ 1,183	4%
PROF/TECH: DATA PROCESSING	500	500	-	-	500	100%
SUPPLIES: OFFICE	900	900	230	-	670	74%
OTH CHGS: IN-STATE TRAVEL	150	150	-	-	150	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	446	-	454	50%
Sub-Total: FINANCE COMMITTEE	\$ 30,959	\$ 30,959	\$ 28,002	\$ -	\$ 2,957	10%
132 RESERVE FUND						
UNCLASSIFIED: RESERVE FUND XFR	\$ 103,000	\$ 72,850	\$ -		\$ 72,850	100%
Sub-Total: RESERVE FUND	\$ 103,000	\$ 72,850	\$ -	\$ -	\$ 72,850	100%
135 TOWN ACCOUNTANT						
SALARIES & WAGES	\$ 85,178	\$ 85,178	\$ 68,555	\$ -	\$ 16,623	20%
REPAIR/MAINT: OFFICE EQUIPMENT	600	600	109	-	491	82%
PROF/TECH: CONSULTING	3,400	3,400	1,200	469	1,731	51%
PROF/TECH: BOOK BINDING	300	300	1,140	-	(840)	-280%
SUPPLIES: OFFICE	1,250	1,250	1,669	-	(419)	-34%
SUPPLIES: COMPUTER	-	-	256	-	(256)	0%
OTH CHGS: IN-STATE TRAVEL	300	300	1,297	-	(997)	-332%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	609	-	291	32%
Sub-Total: TOWN ACCOUNTANT	\$ 91,928	\$ 91,928	\$ 74,835	\$ 469	\$ 16,624	18%
141 ASSESSORS						
SALARIES & WAGES	\$ 225,238	\$ 225,238	\$ 205,084	\$ -	\$ 20,154	9%
OTH PER SVC: TUITION REIMBURSE	3,000	3,000	4,067	-	(1,067)	-36%
REP/MAINT: OFFICE EQUIP	750	750	-	-	750	100%
PROF/TECH: DEEDS, BUREAU FEES	250	250	230	20	-	0%
PROF/TECH: CONVERSION SERVICES	2,300	2,300	2,160	-	140	6%
PROF/TECH: BOOK BINDING	350	350	785	-	(435)	-124%
PROF/TECH: UPDATING MAPS	4,500	9,000	11,217	-	(2,217)	-25%
PROF/TECH: REVALUATION	68,000	68,000	56,916	11,084	-	0%
PROF/TECH: APPRAISALS	30,000	34,400	14,185	15,000	5,215	15%
SUPPLIES: OFFICE	3,000	3,000	3,640	-	(640)	-21%
SUPPLIES: COMPUTERS	1,750	1,750	1,440	-	310	18%
OTH CHGS: IN-STATE TRAVEL	4,300	4,300	1,993	-	2,307	54%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,500	2,520	2,025	20	475	19%
Sub-Total: ASSESSORS	\$ 345,938	\$ 354,858	\$ 303,742	\$ 26,124	\$ 24,992	7%

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2012

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
145 TOWN TREASURER						
SALARIES & WAGES	\$ 211,877	\$ 211,877	\$ 201,743	\$ -	\$ 10,134	5%
REPAIR/MAINT: OFFICE EQUIPMENT	500	500	-	-	500	100%
PROF/TECH: NOTES CERTIFICATION	500	500	869	-	(369)	-74%
PROF/TECH: CONSULTING	3,000	3,000	381	-	2,619	87%
OTH PCH SVC: BANK CHARGES	100	100	160	-	(60)	-60%
OTH PCH SVC: BANK BOND REGISTR	3,500	3,500	4,250	-	(750)	-21%
SUPPLIES: OFFICE	3,500	3,500	3,718	-	(218)	-6%
SUPPLIES: CHECKS	800	800	702	-	98	12%
SUPPLIES: BOOKS	200	200	-	-	200	100%
OTH CHGS: IN-STATE TRAVEL	600	600	327	-	273	46%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	350	350	1,067	-	(717)	-205%
REPL EQUIP: COMPUTERS/PRINTERS	850	850	-	-	850	100%
Sub-Total: TOWN TREASURER	<u>\$ 225,777</u>	<u>\$ 225,777</u>	<u>\$ 213,217</u>	<u>\$ -</u>	<u>\$ 12,560</u>	<u>6%</u>
146 TAX COLLECTOR						
SALARIES & WAGES	\$ 160,156	\$ 158,556	\$ 157,653	\$ -	\$ 903	1%
PROF/TECH: BOOK BINDING	900	900	175	-	725	81%
COMMUNICATION: PRINTING	8,000	8,000	7,446	-	554	7%
COMMUNICATION: ADVERTISING	700	700	703	-	(3)	0%
OTH PCH SVC: REGISTRY OF DEEDS	2,800	2,800	2,776	-	24	1%
SUPPLIES: OFFICE	750	750	534	-	216	29%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	120	-	30	20%
REPL EQUIP: COMPUTERS/PRINTERS	400	2,000	1,523	-	477	24%
Sub-Total: TAX COLLECTOR	<u>\$ 173,856</u>	<u>\$ 173,856</u>	<u>\$ 170,930</u>	<u>\$ -</u>	<u>\$ 2,926</u>	<u>2%</u>
148 GENERAL GOVERNMENT						
SALARIES & WAGES	\$ 517,598	\$ 517,598	\$ 489,464	\$ -	\$ 28,134	5%
RENT/LEASE: PHOTOCOPIERS	10,000	10,000	6,521	-	3,479	35%
PROF/TECH: FINANCIAL AUDITS	31,500	31,500	30,000	-	1,500	5%
PROF/TECH: DATA PROCESSING	85,000	50,150	21,919	-	28,231	56%
PROF/TECH: NEGOTIATOR/CONSULT	13,000	13,000	11,647	2,000	(647)	-5%
COMMUNICATION: POSTAGE	60,350	60,350	57,341	-	3,009	5%
RECREATIONAL: ENTERTAINERS	50	50	-	-	50	100%
SUPPLIES: COMPUTER	2,000	2,000	1,824	-	176	9%
SUPPLIES: HOLIDAY LIGHTS	500	500	-	-	500	100%
SUPPLIES: COOP PURCHASES	1,700	1,700	-	-	1,700	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,848	1,848	-	-	1,848	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	399	399	277	-	122	31%
Sub-Total: GENERAL GOVERNMENT	<u>\$ 724,045</u>	<u>\$ 689,195</u>	<u>\$ 618,993</u>	<u>\$ 2,000</u>	<u>\$ 70,202</u>	<u>10%</u>
151 LEGAL DEPARTMENT						
SALARIES & WAGES	\$ 106,372	\$ 105,372	\$ 105,318	\$ -	\$ 54	0%
COMMUNICATION: TELEPHONE	900	900	933	-	(33)	-4%
SUPPLIES: OFFICE	500	1,500	1,813	-	(313)	-21%
SUPPLIES: BOOKS/LAW LIBRARY	300	300	122	-	178	59%
OTH CHGS: IN-STATE TRAVEL	1,200	1,200	660	-	540	45%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	600	600	932	-	(332)	-55%
REPL EQUIP: DATA PROCESSING	400	400	-	-	400	100%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 110,272</u>	<u>\$ 110,272</u>	<u>\$ 109,778</u>	<u>\$ -</u>	<u>\$ 494</u>	<u>0%</u>
152 PERSONNEL BOARD						
SALARIES & WAGES	\$ 4,627	\$ 4,627	\$ 4,627	\$ -	\$ -	0%
SUPPLIES: OFFICE	276	357	355	-	2	1%
Sub-Total: PERSONNEL BOARD:	<u>\$ 4,903</u>	<u>\$ 4,984</u>	<u>\$ 4,982</u>	<u>\$ -</u>	<u>\$ 2</u>	<u>0%</u>
158 TAX TITLE FORECLOSURE						
PROF/TECH: TAX TITLE/FORECLOSUR	\$ 10,000	\$ 10,000	\$ 10,073	\$ -	\$ (73)	-1%
Sub-Total: TAX TITLE FORECLOSURE	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,073</u>	<u>\$ -</u>	<u>\$ (73)</u>	<u>-1%</u>

TOWN OF MILFORD MASSACHUSETTS
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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
161 TOWN CLERK						
SALARIES & WAGES	\$ 182,779	\$ 182,779	\$ 182,764	\$ -	\$ 15	0%
REPAIR/MAINT: OFFICE EQUIPMENT	500	500	250	-	250	50%
PROF/TECH: BOOK BINDING	250	250	250	-	-	0%
COMMUNICATION: PRINTING	800	800	851	-	(51)	-6%
COMMUNICATION: ADVERTISING	300	300	819	-	(519)	-173%
SUPPLIES: OFFICE	645	645	677	-	(32)	-5%
SUPPLIES: DOG TAGS/LICENSES	500	500	836	-	(336)	-67%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,400	2,400	1,528	-	872	36%
Sub-Total: TOWN CLERK	<u>\$ 188,174</u>	<u>\$ 188,174</u>	<u>\$ 187,975</u>	<u>\$ -</u>	<u>\$ 199</u>	<u>0%</u>
162 ELECTIONS						
SALARIES & WAGES	\$ 13,191	\$ 13,411	\$ 13,406	\$ -	\$ 5	0%
REPAIR/MAINT: OFFICE EQUIPMENT	5,000	4,780	380	-	4,400	92%
PROF/TECH: DATA PROCESSING	12,450	12,450	16,201	-	(3,751)	-30%
PROF/TECH: POLICE DETAIL	5,800	5,800	7,637	-	(1,837)	-32%
COMMUNICATION: PRINTING	840	840	395	-	445	53%
COMMUNICATION: VOTER NOTICE	1,475	1,475	-	-	1,475	100%
SUPPLIES: OFFICE	600	600	338	-	262	44%
UNCLASSIFIED: MISCELLANEOUS	400	400	1,360	-	(960)	-240%
Sub-Total: ELECTIONS	<u>\$ 39,756</u>	<u>\$ 39,756</u>	<u>\$ 39,717</u>	<u>\$ -</u>	<u>\$ 39</u>	<u>0%</u>
163 REGISTRATIONS						
SALARIES & WAGES	\$ 8,539	\$ 8,539	\$ 8,539	\$ -	\$ -	0%
COMMUNICATION: PRINTING	1,500	1,500	1,512	-	(12)	-1%
COMMUNICATION: POSTAGE	3,425	3,425	3,505	-	(80)	-2%
SUPPLIES: CENSUS MAILERS	2,800	2,800	2,541	-	259	9%
Sub-Total: REGISTRATIONS	<u>\$ 16,264</u>	<u>\$ 16,264</u>	<u>\$ 16,097</u>	<u>\$ -</u>	<u>\$ 167</u>	<u>1%</u>
171 CONSERVATION COMMISSION						
SALARIES & WAGES	\$ 3,701	\$ 3,701	\$ 3,701	\$ -	\$ -	0%
COMMUNICATION: PRINTING	278	278	-	-	278	100%
SUPPLIES: OFFICE	459	459	465	-	(6)	-1%
SUPPLIES: FISH STOCKING PROGRM	1,000	1,000	1,005	-	(5)	-1%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	367	367	394	-	(27)	-7%
UNCLASSIFIED: MISCELLANEOUS	357	357	-	-	357	100%
Sub-Total: CONSERVATION COMMISSION	<u>\$ 6,162</u>	<u>\$ 6,162</u>	<u>\$ 5,565</u>	<u>\$ -</u>	<u>\$ 597</u>	<u>10%</u>
174 TOWN PLANNER						
SALARIES & WAGES	\$ 79,787	\$ 79,787	\$ 79,787	\$ -	\$ -	0%
PROF/TECH: MGMT CONSULTING	5,000	10,000	7,560	-	2,440	24%
PROF/TECH: DWNTWN REVITALIZATN	2,000	4,000	2,000	-	2,000	50%
COMMUNICATION: PRINTING	455	455	332	-	123	27%
COMMUNICATION: ADVERTISING	500	500	-	-	500	100%
SUPPLIES: OFFICE	254	254	573	-	(319)	-126%
SUPPLIES: BOOKS	100	100	-	-	100	100%
OTH CHGS: IN-STATE TRAVEL	150	150	255	-	(105)	-70%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	585	-	315	35%
REPL EQUIP: DATA PROCESSING	200	200	400	-	(200)	-100%
Sub-Total: TOWN PLANNER	<u>\$ 89,346</u>	<u>\$ 96,346</u>	<u>\$ 91,492</u>	<u>\$ -</u>	<u>\$ 4,854</u>	<u>5%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
175 PLANNING BOARD						
SALARIES & WAGES	\$ 15,676	\$ 15,676	\$ 15,672	\$ -	\$ 4	0%
COMMUNICATION: PRINTING	200	200	-	-	200	100%
COMMUNICATION: ADVERTISING	750	750	556	-	194	26%
SUPPLIES: OFFICE	256	256	93	-	163	64%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	253	253	-	-	253	100%
Sub-Total: PLANNING BOARD	<u>\$ 17,135</u>	<u>\$ 17,135</u>	<u>\$ 16,321</u>	<u>\$ -</u>	<u>\$ 814</u>	<u>5%</u>
182 INDUSTRIAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 2,690	\$ 5,190	\$ 5,190	-	\$ -	0%
Sub-Total: INDUSTRIAL COMMISSION	<u>\$ 2,690</u>	<u>\$ 5,190</u>	<u>\$ 5,190</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	\$ 2,531	\$ 2,531	\$ 1,959	-	\$ 572	23%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
Sub-Total: FAIR HOUSING COMMITTEE	<u>\$ 2,731</u>	<u>\$ 2,731</u>	<u>\$ 1,959</u>	<u>\$ -</u>	<u>\$ 772</u>	<u>28%</u>
189 CAPTIAL PLANNING						
SALARIES & WAGES	\$ 1,850	\$ 1,850	\$ 1,850	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	325	325	-	-	325	100%
Sub-Total: CAPTIAL PLANNING	<u>\$ 2,175</u>	<u>\$ 2,175</u>	<u>\$ 1,850</u>	<u>\$ -</u>	<u>\$ 325</u>	<u>15%</u>
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	\$ 226,599	\$ 226,599	\$ 224,559	\$ -	\$ 2,040	1%
ENERGY: ELECTRIC	183,653	183,653	158,980	-	24,673	13%
ENERGY: FUEL OIL	69,000	69,000	875	-	68,125	99%
ENERGY: GAS HEATING	41,000	41,000	45,412	-	(4,412)	-11%
NON-ENERGY: WATER	11,280	11,280	10,821	-	459	4%
REPAIR/MAINT: BUILDING/GROUNDS	120,000	120,000	119,898	-	102	0%
REPAIR/MAINT: OFFICE EQUIPMENT	8,000	8,000	6,491	-	1,509	19%
OTH PROP: WEED CONTROL	5,000	5,000	6,750	-	(1,750)	-35%
COMMUNICATION: TELEPHONE	14,000	14,000	9,750	-	4,250	30%
SUPPLIES: CUSTODIAL/CLEANING	14,000	14,000	17,151	-	(3,151)	-23%
UNCLASSIFIED: MISCELLANEOUS	100	100	3,272	4,800	(7,972)	-7972%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: PUBLIC PROPERTY & BUILDINGS	<u>\$ 692,732</u>	<u>\$ 692,732</u>	<u>\$ 603,959</u>	<u>\$ 4,800</u>	<u>\$ 83,973</u>	<u>12%</u>
194 OTHER INSURANCE						
OTH CHGS: BLANKET INSURANCE	\$ 83,394	\$ 83,394	\$ 83,394	\$ -	\$ -	0%
Sub-Total: OTHER INSURANCE	<u>\$ 83,394</u>	<u>\$ 83,394</u>	<u>\$ 83,394</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
195 TOWN REPORT						
COMMUNICATION: PRINTING	\$ 6,500	\$ 6,500	\$ 3,079	\$ -	\$ 3,421	53%
Sub-Total: TOWN REPORT	<u>\$ 6,500</u>	<u>\$ 6,500</u>	<u>\$ 3,079</u>	<u>\$ -</u>	<u>\$ 3,421</u>	<u>53%</u>
TOTAL GENERAL GOVERNMENT	<u>\$ 3,193,677</u>	<u>\$ 3,157,298</u>	<u>\$ 2,761,772</u>	<u>\$ 38,393</u>	<u>\$ 359,133</u>	<u>11%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
210 POLICE DEPARTMENT						
SALARIES & WAGES	\$ 3,441,546	\$ 3,519,046	\$ 3,367,379	\$ -	\$ 151,667	4%
SALARIES & WAGES, DISPATCHERS	458,620	458,620	380,507	-	78,113	17%
SALARIES & WAGES, OVERTIME	229,946	229,946	359,235	-	(129,289)	-56%
SAL & WAGES: DISPATCHERS O/T	43,303	43,303	132,977	-	(89,674)	-207%
OTH PER SVC: TUITION REIMBURSE	7,500	7,500	-	-	7,500	100%
OTH PER SVC: UNIFORM ALLOWANCE	64,500	64,500	64,493	-	7	0%
OTH PER SVC: IN-SVC TRAINING	73,067	73,067	71,635	-	1,432	2%
OTH PURCH SVC:DISPATCH TRAININ	15,000	15,000	34,754	-	(19,754)	-132%
ENERGY: ELECTRIC	6,700	6,700	6,272	-	428	6%
REPAIR/MAINT: VEHICLES	60,000	60,000	59,936	-	64	0%
REPAIR/MAINT: TRAFFIC LIGHTS	22,200	22,200	22,064	-	136	1%
REPAIR/MAINT: OFFICE EQUIPMENT	55,000	55,000	53,986	-	1,014	2%
COMMUNICATION: TELEPHONE	30,000	30,000	26,247	-	3,753	13%
COMMUNICATION: POSTAGE	1,500	1,500	709	-	791	53%
COMMUNICATION: ADVERTISING	366	366	247	-	119	33%
SUPPLIES: OFFICE/PHOTO/FOOD	25,000	25,000	77,821	-	(52,821)	-211%
SUPPLIES: GASOLINE	99,852	99,852	88,313	-	11,539	12%
SUPPLIES: POLICE GEAR	2,500	2,500	512	-	1,988	80%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	192	-	808	81%
OTH CHGS: OUT-OF-STATE TRAVEL	1,300	1,300	1,300	-	-	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	12,200	12,200	6,888	-	5,312	44%
UNCLASSIFIED: AUXILIARY POLICE	5,712	5,712	309	-	5,403	95%
REPL EQUIP: VEHICLES	100,000	100,000	98,097	-	1,903	2%
REPL EQUIP: OFFICE/FURNITURE	5,385	5,385	-	-	5,385	100%
REPL EQUIP: DISPATCH EQUIPMENT	14,369	14,369	184	-	14,185	99%
Sub-Total: POLICE DEPARTMENT	<u>\$ 4,776,566</u>	<u>\$ 4,854,066</u>	<u>\$ 4,854,057</u>	<u>\$ -</u>	<u>\$ 9</u>	<u>0%</u>
220 FIRE DEPARTMENT						
SALARIES & WAGES	\$ 2,748,992	\$ 2,748,992	\$ 2,739,243	\$ -	\$ 9,749	0%
SALARIES & WAGES, OVERTIME	370,000	360,000	345,044	-	14,956	4%
OTH PER SVC: TUITION REIMBURSE	13,792	13,792	7,829	-	5,963	43%
OTH PER SVC: UNIFORM ALLOWANCE	54,225	54,225	52,735	-	1,490	3%
OTH PER SVC: BOOK REIMBURSEMNT	3,183	3,183	474	-	2,709	85%
OTH PER SVC: VACCINES/TB TESTS	2,652	2,652	1,020	-	1,632	62%
REPAIR/MAINT: BUILDING/GROUNDS	9,834	19,099	19,099	-	-	0%
REPAIR/MAINT: EQUIPMENT	61,310	90,237	90,233	-	4	0%
OTH PROP: HAZARDOUS WASTE	100	100	-	-	100	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	2,277	2,277	-	-	2,277	100%
COMMUNICATION: TELEPHONE	12,812	12,812	11,124	-	1,688	13%
COMMUNICATION: PRINTNG/POSTAGE	387	387	186	-	201	52%
SUPPLIES: OFFICE/CLEANING/MISC	8,258	8,258	8,160	-	98	1%
SUPPLIES: GAS/DIESEL FUEL	26,080	36,080	32,186	-	3,894	11%
SUPPLIES: FIREFIGHTING RELATED	10,586	10,586	21,350	-	(10,764)	-102%
OTH CHGS: IN-STATE TRAVEL	100	100	36	-	64	64%
OTH CHGS: OUT-OF-STATE TRAVEL	100	100	-	-	100	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,700	5,700	5,454	-	246	4%
OTH CHGS: INSURANCE	1,855	1,855	1,577	-	278	15%
ADDT EQUIP: FIREFIGHTING	44,290	6,098	4,116	-	1,982	33%
ADDL EQUIP: MAINT AGREEMENT	4,257	4,257	3,771	-	486	11%
REPL EQUIP: FIREFIGHTING	5,812	5,812	3,496	-	2,316	40%
Sub-Total: FIRE DEPARTMENT	<u>\$ 3,386,602</u>	<u>\$ 3,386,602</u>	<u>\$ 3,347,134</u>	<u>\$ -</u>	<u>\$ 39,468</u>	<u>1%</u>
240 INSPECTIONS DEPARTMENT						
SALARIES & WAGES	\$ 199,741	\$ 199,741	\$ 168,120	\$ -	\$ 31,621	16%
PROF/TECH: DATA PROCESSING	700	700	1,822	-	(1,122)	-160%
COMMUNICATION: PRINTING	600	600	489	-	111	19%
SUPPLIES: OFFICE	660	660	1,589	-	(929)	-141%
OTH CHGS: IN-STATE TRAVEL	4,000	4,000	2,171	-	1,829	46%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	600	600	469	-	131	22%
UNCLASSIFIED: MISCELLANEOUS	302	302	302	-	-	0%
Sub-Total: INSPECTIONS DEPARTMENT	<u>\$ 206,603</u>	<u>\$ 206,603</u>	<u>\$ 174,962</u>	<u>\$ -</u>	<u>\$ 31,641</u>	<u>15%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
244 SEALER OF WEIGHTS & MEASURES						
SALARIES & WAGES	\$ 7,898	\$ 7,898	\$ 7,896	\$ -	\$ 2	0%
UNCLASSIFIED: MISCELLANEOUS	450	450	-	-	450	100%
Sub-Total: SEALER OF WEIGHTS & MEASURES	<u>\$ 8,348</u>	<u>\$ 8,348</u>	<u>\$ 7,896</u>	<u>\$ -</u>	<u>\$ 452</u>	<u>5%</u>
291 EMERGENCY MANAGEMENT						
SUPPLIES: OFFICE	\$ 3,231	\$ 3,231	\$ 3,231	\$ -	\$ -	0%
Sub-Total: EMERGENCY MANAGEMENT	<u>\$ 3,231</u>	<u>\$ 3,231</u>	<u>\$ 3,231</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
292 ANIMAL CONTROL						
SALARIES & WAGES	\$ 69,189	\$ 69,189	\$ 67,672	\$ -	\$ 1,517	2%
ENERGY: ELECTRIC	1,900	1,900	1,773	-	127	7%
ENERGY: FUEL OIL	1,636	1,636	2,379	-	(743)	-45%
ENERGY: GAS HEATING	1,672	1,672	1,875	-	(203)	-12%
REPAIR/MAINT: VEHICLES	500	500	459	-	41	8%
RENT/LEASE: KENNELS	25	25	-	-	25	100%
PROF/TECH: VET FEES	700	700	597	-	103	15%
COMMUNICATION: TELEPHONE	900	900	1,092	-	(192)	-21%
OTH PCH SVC: ANIMAL DISPOSAL	1,700	1,700	1,380	-	320	19%
SUPPLIES: OFFICE	200	200	-	-	200	100%
SUPPLIES: CUSTODIAL/CLEANING	200	200	276	-	(76)	-38%
SUPPLIES: FOOD	400	400	-	-	400	100%
UNCLASSIFIED: MISCELLANEOUS	350	350	332	-	18	5%
Sub-Total: ANIMAL CONTROL	<u>\$ 79,372</u>	<u>\$ 79,372</u>	<u>\$ 77,835</u>	<u>\$ -</u>	<u>\$ 1,537</u>	<u>2%</u>
296 HYDRANT SERVICE						
NON-ENERGY: WATER	\$ 565,131	\$ 565,131	\$ 529,249	\$ -	\$ 35,882	6%
Sub-Total: HYDRANT SERVICE	<u>\$ 565,131</u>	<u>\$ 565,131</u>	<u>\$ 529,249</u>	<u>\$ -</u>	<u>\$ 35,882</u>	<u>6%</u>
299 INSECT CONTROL						
SALARIES & WAGES	\$ 2,997	\$ 2,997	\$ -	\$ -	\$ 2,997	100%
Sub-Total: INSECT CONTROL	<u>\$ 2,997</u>	<u>\$ 2,997</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,997</u>	<u>100%</u>
TOTAL PUBLIC SAFETY	<u>\$ 9,028,850</u>	<u>\$ 9,106,350</u>	<u>\$ 8,994,364</u>	<u>\$ -</u>	<u>\$ 111,986</u>	<u>1%</u>
300 SCHOOL DEPARTMENT						
SALARIES & WAGES	29,539,551	29,574,401	28,955,349	-	619,052	
GENERAL EXPENSES	8,052,985	8,052,985	8,312,300	323,495	(582,810)	-7%
Sub-Total: SCHOOL DEPARTMENT	<u>\$ 37,592,536</u>	<u>\$ 37,627,386</u>	<u>\$ 37,267,649</u>	<u>\$ 323,495</u>	<u>\$ 36,242</u>	<u>0.1%</u>
350 BLACKSTONE VALLEY REGIONAL						
TUITION: BLACKSTONE REGIONAL	\$ 1,506,348	\$ 1,506,348	\$ 1,506,348	\$ -	\$ -	0%
Sub-Total: BLACKSTONE VALLEY REGIONAL	<u>\$ 1,506,348</u>	<u>\$ 1,506,348</u>	<u>\$ 1,506,348</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
351 NORFOLK/TRI-VALLEY VOKE						
TUITION: VOCATIONAL	\$ 298,000	\$ 298,000	\$ 219,360	\$ -	\$ 78,640	26%
OTH PCH SVC: TRANSPORTATION	10,000	10,000	5,164	-	4,836	48%
Sub-Total: NORFOLK/TRI-VALLEY VOKE	<u>\$ 308,000</u>	<u>\$ 308,000</u>	<u>\$ 224,524</u>	<u>\$ -</u>	<u>\$ 83,476</u>	<u>27%</u>
352 MEDICAID RECOVERY						
PROF/TECH: MUNI MEDICAID RCVRY	\$ 25,000	\$ 25,000	\$ 4,948	\$ -	\$ 20,052	80%
Sub-Total: MEDICAID RECOVERY	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 4,948</u>	<u>\$ -</u>	<u>\$ 20,052</u>	<u>80%</u>
TOTAL EDUCATION	<u>\$ 39,431,884</u>	<u>\$ 39,466,734</u>	<u>\$ 39,003,469</u>	<u>\$ 323,495</u>	<u>\$ 139,770</u>	<u>0%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
411 TOWN ENGINEER						
SALARIES & WAGES	\$ 86,171	\$ 86,171	\$ 86,171	\$ -	\$ -	0%
COMMUNICATION: PRINTING	200	200	95	-	105	53%
SUPPLIES: OFFICE	1,000	1,000	837	-	163	16%
OTH CHGS: IN-STATE TRAVEL	1,600	1,600	1,594	-	6	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	200	200	196	-	4	2%
REPL EQUIP: DATA PROCESSING	200	200	205	-	(5)	-3%
Sub-Total: TOWN ENGINEER	<u>\$ 89,371</u>	<u>\$ 89,371</u>	<u>\$ 89,098</u>	<u>\$ -</u>	<u>\$ 273</u>	<u>0%</u>
421 HIGHWAY DEPARTMENT						
SALARIES & WAGES	\$ 824,715	\$ 827,715	\$ 826,504	\$ -	\$ 1,211	0%
SALARIES & WAGES, OVERTIME	35,010	35,010	36,211	-	(1,201)	-3%
ENERGY: ELECTRIC	20,000	20,000	15,337	-	4,663	23%
ENERGY: FUEL OIL	20,000	17,000	8,471	-	8,529	50%
NON-ENERGY: WATER	2,680	2,680	2,797	-	(117)	-4%
REPAIR/MAINT: OFFICE EQUIPMENT	10,000	10,000	11,643	-	(1,643)	-16%
COMMUNICATION: TELEPHONE	9,000	9,000	9,530	-	(530)	-6%
COMMUNICATION: POSTAGE	300	300	154	-	146	49%
COMMUNICATION: ADVERTISING	1,000	1,000	1,404	-	(404)	-40%
SUPPLIES: OFFICE	2,378	2,378	2,786	-	(408)	-17%
OTH CHGS: IN-STATE TRAVEL	300	300	578	-	(278)	-93%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 925,383</u>	<u>\$ 925,383</u>	<u>\$ 915,415</u>	<u>\$ -</u>	<u>\$ 9,968</u>	<u>1%</u>
422 HIGHWAY CONST. & MAINTAINENCE						
REPAIR/MAINT: VEHICLES/EQUIP	\$ 80,000	\$ 86,000	\$ 80,692	\$ -	\$ 5,308	6%
REPAIR/MAINT: CATCH BASIN CLNG	75,000	75,000	98,764	-	(23,764)	-32%
REPAIR/MAINT: MARK/PAVE STREET	40,000	34,000	29,269	-	4,731	14%
REPAIR/MAINT: GODFREY BROOK	12,360	12,360	1,637	-	10,723	87%
REP/MAINT: MAJOR STREET PROJECT	500,000	500,000	500,000	-	-	0%
SUPPLIES: GASOLINE	55,000	55,000	21,517	-	33,483	61%
SUPPLIES: SIGNS-STREET/SQUARE	6,500	6,500	6,211	-	289	4%
SUPPLIES: STREET MAINTENANCE	60,000	60,000	113,877	-	(53,877)	-90%
SUPPLIES: UNIFORMS/SHOES	12,000	12,000	12,320	-	(320)	-3%
CAP OUT: SIDEWALK CONSTRUCTION	40,000	40,000	15,370	-	24,630	62%
CAP OUT: DRAINAGE	12,000	12,000	12,594	-	(594)	-5%
ADDT EQUIP: HIGHWAY EQUIP	30,000	30,000	30,490	-	(490)	-2%
Sub-Total: HIGHWAY CONST. & MAIN	<u>\$ 922,860</u>	<u>\$ 922,860</u>	<u>\$ 922,741</u>	<u>\$ -</u>	<u>\$ 119</u>	<u>0%</u>
423 SNOW & ICE REMOVAL						
SALARIES & WAGES, OVERTIME	\$ 90,000	\$ 90,000	\$ 46,753	\$ -	\$ 43,247	48%
REPAIR/MAINT: EQUIPMENT	55,000	55,000	66,083	-	(11,083)	-20%
OTH PROP: SNOW REMOVL CONTRCTS	150,000	150,000	85,175	-	64,825	43%
SUPPLIES: GASOLINE	55,000	55,000	46,058	-	8,942	16%
SUPPLIES: SAND & SALT	150,000	150,000	99,428	-	50,572	34%
Sub-Total: SNOW & ICE REMOVAL	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 343,497</u>	<u>\$ -</u>	<u>\$ 156,503</u>	<u>31%</u>
424 STREET LIGHTING						
ENERGY: ELECTRIC	\$ 251,784	\$ 251,784	\$ 233,788	\$ -	\$ 17,996	7%
Sub-Total: STREET LIGHTING	<u>\$ 251,784</u>	<u>\$ 251,784</u>	<u>\$ 233,788</u>	<u>\$ -</u>	<u>\$ 17,996</u>	<u>7%</u>

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
425 ON-STREET PARKING						
SALARIES & WAGES	\$ 46,436	\$ 46,436	\$ 42,463	\$ -	\$ 3,973	9%
ENERGY: ELECTRIC/GAS	2,500	2,500	-	-	2,500	100%
REPAIR/MAINT: PARKING METERS	50	50	-	-	50	100%
REPAIR/MAINT: MARK/PAVE STREET	1,800	1,800	-	-	1,800	100%
OTH PROP: SNOW REMOVL CONTRCTS	50	50	-	-	50	100%
PROF/TECH: DATA PROCESSING	2,500	2,500	797	-	1,703	68%
COMMUNICATION: PRINTING	1,400	1,400	-	-	1,400	100%
COMMUNICATION: POSTAGE	1,100	1,100	-	-	1,100	100%
COMMUNICATION: LEGAL AD/NOTICE	1,000	1,000	541	-	459	46%
SUPPLIES: OFFICE	1,200	1,200	104	-	1,096	91%
SUPPLIES: UNIFORMS	50	50	-	-	50	100%
OTH CHGS: INSURANCE	400	400	438	-	(38)	-10%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: ON-STREET PARKING	<u>\$ 58,786</u>	<u>\$ 58,786</u>	<u>\$ 44,343</u>	<u>\$ -</u>	<u>\$ 14,443</u>	<u>25%</u>
431 WASTE COLLECTION						
SALARIES & WAGES	\$ 58,671	\$ 58,671	\$ 51,083	\$ -	\$ 7,588	13%
ENERGY: WATER / ELECTRIC	1,000	1,000	947	-	53	5%
OTH PROP: RUBBISH REMOVAL	1,588,925	1,649,015	1,613,425	-	35,590	2%
OTH PROP: METAL & APPLIANCES	15,000	15,700	8,728	-	6,972	44%
OTH PROP: CONSTRUCT/DEMOLITION	36,000	36,000	36,000	-	-	0%
OTH PROP: OTHER DISPOSALS	78,000	78,018	35,194	-	42,824	55%
COMMUNICATION: TELEPHONE	300	300	394	-	(94)	-31%
Sub-Total: WASTE COLLECTION	<u>\$ 1,777,896</u>	<u>\$ 1,838,704</u>	<u>\$ 1,745,771</u>	<u>\$ -</u>	<u>\$ 92,933</u>	<u>5%</u>
491 CEMETERY DEPARTMENT						
SALARIES & WAGES	\$ 81,366	\$ 78,366	\$ 74,876	\$ -	\$ 3,490	4%
OTH PCH SVC: INTERNMENTS	9,813	12,813	10,425	-	2,388	19%
SUPPLIES: GROUNDSKEEPING	9,983	9,983	11,189	57	(1,263)	-13%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 101,162</u>	<u>\$ 101,162</u>	<u>\$ 96,490</u>	<u>\$ 57</u>	<u>\$ 4,615</u>	<u>5%</u>
495 TREE WARDEN						
SALARIES AND WAGES	\$ 6,240	\$ 6,240	\$ 6,162	\$ -	\$ 78	1%
REPAIR MAINT: STUMP REMOVAL	6,795	6,795	4,050	-	2,745	40%
REPAIR MAINT: LIMB REMOVAL	47,045	77,195	84,555	-	(7,360)	-10%
UNCLASSIFIED: MISCELLANEOUS	23,326	23,326	18,620	-	4,706	20%
Sub-Total: TREE WARDEN	<u>\$ 83,406</u>	<u>\$ 113,556</u>	<u>\$ 113,387</u>	<u>\$ -</u>	<u>\$ 169</u>	<u>0%</u>
TOTAL PUBLIC WORKS & FACILITIES	<u>\$ 4,710,648</u>	<u>\$ 4,801,606</u>	<u>\$ 4,504,530</u>	<u>\$ 57</u>	<u>\$ 297,019</u>	<u>6%</u>

TOWN OF MILFORD MASSACHUSETTS
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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
510 HEALTH DEPARTMENT						
SALARIES & WAGES	\$ 240,689	\$ 238,189	\$ 234,916	\$ -	\$ 3,273	1%
PROF/TECH: EDUCATIONAL SEMINAR	600	600	125	-	475	79%
PROF/TECH: CONSULTING	-	2,500	1,825	-	675	27%
COMMUNICATION: ADVERTISING	2,000	2,000	1,862	-	138	7%
OTH PCH SVC: MOSQUITO CONTROL	2,300	2,300	1,437	-	863	38%
SUPPLIES: OFFICE	4,000	4,000	3,023	270	707	18%
SUPPLIES: BOOKS	150	150	-	-	150	100%
OTH CHGS: IN-STATE TRAVEL	4,654	4,929	4,733	-	196	4%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	580	579	509	-	70	12%
Sub-Total: HEALTH DEPARTMENT	<u>\$ 254,973</u>	<u>\$ 255,247</u>	<u>\$ 248,430</u>	<u>\$ 270</u>	<u>\$ 6,547</u>	<u>3%</u>
522 VISITING NURSES ASSOCIATION						
PROF/TECH: MEDICAL/DENTAL	\$ 65,775	\$ 65,775	\$ 64,803	\$ -	\$ 972	1%
Sub-Total: VISITING NURSES ASSOCIATION	<u>\$ 65,775</u>	<u>\$ 65,775</u>	<u>\$ 64,803</u>	<u>\$ -</u>	<u>\$ 972</u>	<u>1%</u>
524 DENTAL CLINIC						
SALARIES & WAGES	\$ 6,582	\$ 6,582	\$ 6,582	\$ -	\$ -	0%
SUPPLIES: MEDICAL	200	201	201	-	-	0%
Sub-Total: DENTAL CLINIC	<u>\$ 6,782</u>	<u>\$ 6,783</u>	<u>\$ 6,783</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
528 INSPECTOR OF ANIMALS						
SALARIES & WAGES	\$ 2,281	\$ 2,281	\$ 2,281	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	511	511	-	-	511	100%
Sub-Total: INSPECTOR OF ANIMALS	<u>\$ 2,792</u>	<u>\$ 2,792</u>	<u>\$ 2,281</u>	<u>\$ -</u>	<u>\$ 511</u>	<u>18%</u>
541 COUNCIL ON AGING						
REPAIR/MAINT: VEHICLES	\$ 47,000	\$ 47,000	\$ 40,412	\$ -	\$ 6,588	14%
COMMUNICATION: TELEPHONE	2,300	2,300	1,875	-	425	18%
SUPPLIES: OFFICE	1,825	1,825	5,529	-	(3,704)	-203%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	500	500	10	-	490	98%
UNCLASSIFIED: MISCELLANEOUS	135	135	-	-	135	100%
UNCLASSIFIED: ACTIVITY EXPENSE	4,170	4,170	8,012	-	(3,842)	-92%
Sub-Total: COUNCIL ON AGING	<u>\$ 55,930</u>	<u>\$ 55,930</u>	<u>\$ 55,838</u>	<u>\$ -</u>	<u>\$ 92</u>	<u>0%</u>
542 YOUTH SERVICES						
SALARIES & WAGES	\$ 50,147	\$ 50,147	\$ 48,603	\$ -	\$ 1,544	3%
Sub-Total: YOUTH SERVICES	<u>\$ 50,147</u>	<u>\$ 50,147</u>	<u>\$ 48,603</u>	<u>\$ -</u>	<u>\$ 1,544</u>	<u>3%</u>
543 VETERANS SERVICES						
SALARIES & WAGES	\$ 31,338	\$ 31,338	\$ 31,073	\$ -	\$ 265	1%
PROF/TECH: MEMORIAL ENGRAVINGS	500	500	426	14	60	12%
COMMUNICATION: PRINTING	100	100	-	-	100	100%
SUPPLIES: OFFICE/PARADE	2,000	2,302	1,531	82	689	30%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	(21)	-	421	105%
OTH CHGS: FLAGS	3,000	3,000	2,918	-	82	3%
OTH CHGS: ORDINARY BENEFITS	133,200	153,200	148,030	-	5,170	3%
OTH CHGS: FUEL	33,600	33,600	41,094	-	(7,494)	-22%
OTH CHGS: DOCTOR	4,500	4,620	5,367	-	(747)	-16%
OTH CHGS: MEDICATION	12,000	12,588	10,184	-	2,404	19%
OTH CHGS: HOSPITAL	1,000	1,000	848	-	152	15%
OTH CHGS: DENTAL	1,000	1,000	1,235	-	(235)	-24%
OTH CHGS: MISC BENEFITS	48,000	48,000	46,767	-	1,233	3%
OTH CHGS: INVESTIGATIONS	1,000	1,000	626	-	374	37%
REPL EQUIP: OFFICE/FURNITURE	1,000	1,000	-	-	1,000	100%
Sub-Total: VETERANS SERVICES	<u>\$ 272,638</u>	<u>\$ 293,648</u>	<u>\$ 290,078</u>	<u>\$ 96</u>	<u>\$ 3,474</u>	<u>1%</u>
549 COMMISSION ON DISABILITY						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,088	\$ 1,088	\$ 1,056	\$ -	\$ 32	3%
Sub-Total: COMMISSION ON DISABILITY	<u>\$ 1,088</u>	<u>\$ 1,088</u>	<u>\$ 1,056</u>	<u>\$ -</u>	<u>\$ 32</u>	<u>3%</u>
TOTAL HUMAN SERVICES	<u>\$ 710,125</u>	<u>\$ 731,410</u>	<u>\$ 717,872</u>	<u>\$ 366</u>	<u>\$ 13,172</u>	<u>2%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
610 LIBRARY						
SALARIES & WAGES	\$ 825,213	\$ 820,713	\$ 820,799	\$ -	\$ (86)	0%
SALARIES & WAGES, OVERTIME	295	295	204	-	91	31%
OTH PER SVC: UNIFORM ALLOWANCE	400	400	393	-	7	2%
ENERGY: ELECTRIC	32,500	32,500	28,130	-	4,370	13%
ENERGY: GAS HEATING	19,500	17,300	10,849	-	6,451	37%
NON-ENERGY: WATER	1,200	1,200	1,192	-	8	1%
REPAIR/MAINT: BUILDING/GROUNDS	6,500	8,700	8,695	-	5	0%
REPAIR/MAINT: OFFICE EQUIPMENT	4,500	4,500	6,781	-	(2,281)	-51%
RENT/LEASE: COMPUTER SERVICES	33,400	33,400	34,678	-	(1,278)	-4%
COMMUNICATION: TELEPHONE	2,250	2,250	2,109	-	141	6%
COMMUNICATION: POSTAGE	800	800	830	-	(30)	-4%
SUPPLIES: OFFICE	1,500	1,500	2,046	-	(546)	-36%
SUPPLIES: PROCESSING	4,500	4,500	4,243	851	(594)	-13%
SUPPLIES: COMPUTER	3,000	3,000	3,865	-	(865)	-29%
SUPPLIES: CUSTODIAL/CLEANING	3,600	3,600	3,474	-	126	4%
SUPPLIES: BOOKS	68,500	68,500	67,470	-	1,030	2%
SUPPLIES: AUDIO VISUAL/SFTWARE	15,000	15,000	16,838	-	(1,838)	-12%
SUPPLIES: PERIODICALS	9,000	9,000	9,379	-	(379)	-4%
SUPPLIES: PROGRAM SUPPLIES	500	500	1,633	-	(1,133)	-227%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	1,386	-	(386)	-39%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	350	350	375	-	(25)	-7%
ADDT EQUIP: OFFICE/FURNITURE	4,200	8,700	5,314	6,090	(2,704)	-31%
REPL EQUIP: DATA PROCESSING	1,000	1,000	1,067	-	(67)	-7%
Sub-Total: LIBRARY	<u>\$ 1,038,708</u>	<u>\$ 1,038,708</u>	<u>\$ 1,031,750</u>	<u>\$ 6,941</u>	<u>\$ 17</u>	<u>0%</u>
650 PARKS						
SALARIES & WAGES	\$ 408,254	\$ 408,254	\$ 408,251	\$ -	\$ 3	0%
ENERGY: ELECTRIC	13,229	13,229	10,888	-	2,341	18%
NON-ENERGY: WATER	22,000	22,000	27,656	-	(5,656)	-26%
REPAIR/MAINT: ATHLETIC FIELD	3,993	3,993	3,793	-	200	5%
REPAIR/MAINT: POOL	8,401	8,401	15,681	-	(7,280)	-87%
REPAIR/MAINT: OFFICE EQUIPMENT	31,007	31,007	23,011	-	7,996	26%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,115	1,115	1,725	-	(610)	-55%
OTH PROP: LANDFILL CAP MONITOR	25,155	25,155	22,835	-	2,320	9%
COMMUNICATION: TELEPHONE	1,092	1,092	1,563	-	(471)	-43%
SUPPLIES: GROUNDSKEEPING	25,138	25,138	22,706	-	2,432	10%
SUPPLIES: GASOLINE	16,500	16,500	18,300	-	(1,800)	-11%
SUPPLIES: OTHER	12,171	12,171	12,782	-	(611)	-5%
SUPPLIES: CHEMICALS	5,835	5,835	9,128	-	(3,293)	-56%
UNCLASSIFIED: MISCELLANEOUS	10,684	10,684	9,355	-	1,329	12%
REPL EQUIP: PARK & REC	7,426	7,426	4,152	-	3,274	44%
Sub-Total: PARKS	<u>\$ 592,000</u>	<u>\$ 592,000</u>	<u>\$ 591,826</u>	<u>\$ -</u>	<u>\$ 174</u>	<u>0%</u>
691 HISTORICAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,300	\$ 1,300	\$ 1,113	\$ 180	\$ 7	1%
Sub-Total: HISTORICAL COMMISSION	<u>\$ 1,300</u>	<u>\$ 1,300</u>	<u>\$ 1,113</u>	<u>\$ 180</u>	<u>\$ 7</u>	<u>1%</u>
TOTAL CULTURAL & RECREATION	<u>\$ 1,632,008</u>	<u>\$ 1,632,008</u>	<u>\$ 1,624,689</u>	<u>\$ 7,121</u>	<u>\$ 198</u>	<u>0%</u>

TOWN OF MILFORD MASSACHUSETTS

SCHEDULE A-4

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
710 MATURING DEBT						
DBT PRN: A27 6/95 LANDFILL CAP	\$ 115,000	\$ 115,000	\$ 115,000	\$ -	\$ -	0%
DBT PRN:A28 6/93 POL STA RENOV	270,840	270,840	270,840	-	-	0%
DBT PRN:A41 5/97GODFREY/OBRIEN	66,500	66,500	66,500	-	-	0%
DBT PRN:A30 5/99GERIATRC RENOV	28,000	28,000	28,000	-	-	0%
DBT PRN:A14 10/00MEMORIAL HALL	95,000	95,000	95,000	-	-	0%
DBT PRN:A24 10/00SPRUCE ST FIR	190,000	190,000	190,000	-	-	0%
DBT PRN:A23 5/02 CONSIGLI LAND	65,000	65,000	65,000	-	-	0%
DBT PRN:A1 2/02 MHS ASBESTOS	55,000	55,000	55,000	-	-	0%
DBT PRN:A23 5/01 SENIOR CENTER	145,000	145,000	145,000	-	-	0%
DBT PRN: A1 1/03 MSE REPAIRS	20,000	20,000	20,000	-	-	0%
DBT PRN: A16 5/02 MHS ROOF	55,000	55,000	55,000	-	-	0%
DBT PRN: A14 2/06 CUERONI PROP	150,000	150,000	150,000	-	-	0%
DBT PRN:A1 1/03 BRK(5 SCH) #1	345,000	345,000	345,000	-	-	0%
DBT PRN:A2'05+A23'06 GER AUTH	75,000	75,000	75,000	-	-	0%
DBT PRN:A1'03 BRK 2%(5 SCH) #2	120,809	120,809	120,809	-	-	0%
DBT PRN:A16 10/05 LIBRARY RNOV	85,000	85,000	85,000	-	-	0%
DBT PRN:A1 1/03 MHS(5 SCH PRJ)	110,000	110,000	110,000	-	-	0%
DBT PRN:A1 1/03 WDL(5 SCH PRJ)	33,000	33,000	33,000	-	-	0%
DBT PRN: MHS ROADS/PARKING LOT	105,000	105,000	105,000	-	-	0%
DBT PRN: STACY ROOF/WINDOWS	70,000	70,000	70,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#2	15,000	15,000	15,000	-	-	0%
sub-Total: MATURING DEBT	<u>\$ 2,214,149</u>	<u>\$ 2,214,149</u>	<u>\$ 2,214,149</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
751 INTEREST-LONG TERM						
DBT INT: A27 6/95 LANDFILL CAP	\$ 8,625	\$ 8,625	\$ 8,625	\$ -	\$ -	0%
DBT INT:A28 6/93 POL STA RENOV	31,163	31,163	31,163	-	-	0%
DBT INT:A41 5/97GODFREY/OBRIEN	29,527	29,527	29,527	-	-	0%
DBT INT:A30 5/99GERIATRC RENOV	12,148	12,148	12,148	-	-	0%
DBT INT:A14 10/00MEMORIAL HALL	36,194	36,194	36,194	-	-	0%
DBT INT:A24 10/00SPRUCE ST FIR	80,678	80,678	80,678	-	-	0%
DBT INT:A23 5/02 CONSIGLI LAND	27,226	27,226	27,226	-	-	0%
DBT INT:A1 2/02 MHS ASBESTOS	3,685	3,685	3,685	-	-	0%
DBT INT:A23 5/01 SENIOR CENTER	65,080	65,080	65,080	-	-	0%
DBT INT: A1 1/03 MSE REPAIRS	11,916	11,916	11,916	-	-	0%
DBT INT: A16 5/02 MHS ROOF	34,266	34,266	34,266	-	-	0%
DBT INT: A14 2/06 CUERONI PROP	95,813	95,813	95,813	-	-	0%
DBT INT: A1 1/03 MEM&BRK RENOV	248,113	248,113	248,113	-	-	0%
DBT INT:A2'05+A23'06 GER AUTH	327,575	327,575	327,575	-	-	0%
DBT INT:A1'03 BRK 2% (5 SCH)#2	41,075	41,075	41,075	-	-	0%
DBT INT:A16 10/05 LIBRARY RNOV	44,710	44,710	44,710	-	-	0%
DBT INT:A1 1/03 MHS(5 SCH PRJ)	66,440	66,440	66,440	-	-	0%
DBT INT:A1 1/03 WDL(5 SCH PRJ)	19,583	19,583	19,583	-	-	0%
DBT INT: MHS ROADS/PARKING LOT	74,156	74,156	74,156	-	-	0%
DBT INT: STACY ROOF/WINDOWS	37,938	37,938	37,938	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#2	8,450	8,450	8,450	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#3	-	3,385	3,383	-	2	0%
DBT INT: A15:10/10 - ATHLETIC	35,000	31,615	27,353	-	4,262	13%
Sub-Total: INTEREST-LONG TERM	<u>\$ 1,339,361</u>	<u>\$ 1,339,361</u>	<u>\$ 1,335,097</u>	<u>\$ -</u>	<u>\$ 4,264</u>	<u>0%</u>
752 INTEREST-SHORT TERM						
S/T INT: BOND ANTICIPATN NOTES	\$ 40,000	\$ 40,000	\$ 1,750	\$ -	\$ 38,250	96%
S/T INT: ABATEMENT INTEREST	14,000	14,000	9,323	-	4,677	33%
S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	220	-	5,780	96%
Sub-Total: INTEREST-SHORT TERM	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 11,293</u>	<u>\$ -</u>	<u>\$ 48,707</u>	<u>81%</u>
TOTAL DEBT SERVICES	<u>\$ 3,613,510</u>	<u>\$ 3,613,510</u>	<u>\$ 3,560,539</u>	<u>\$ -</u>	<u>\$ 52,971</u>	<u>1%</u>

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2012

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
911 RETIREMENT & PENSION CONTRIB.						
FRINGE: RETIREMENT FUND	\$ 3,197,716	\$ 3,197,716	\$ 3,197,716	\$ -	\$ -	0%
FRINGE: NON-CONTRIB PENSIONS	68,500	68,500	68,068	-	432	1%
Sub-Total: RETIREMENT & PENSION CONTRIB.	<u>\$ 3,266,216</u>	<u>\$ 3,266,216</u>	<u>\$ 3,265,784</u>	<u>\$ -</u>	<u>\$ 432</u>	<u>0%</u>
912 WORKER'S COMPENSATION						
FRINGE: WORKERS COMPENSATION	\$ 215,109	\$ 241,013	\$ 222,785	\$ -	\$ 18,228	8%
Sub-Total: WORKER'S COMPENSATION	<u>\$ 215,109</u>	<u>\$ 241,013</u>	<u>\$ 222,785</u>	<u>\$ -</u>	<u>\$ 18,228</u>	<u>8%</u>
913 UNEMPLOYMENT COMPENSATION						
FRINGE: UNEMPLOYMENT INS-TOWN	\$ 25,000	\$ 30,000	\$ 45,578	\$ -	\$ (15,578)	-52%
FRINGE: UNEMPLOYMNT INS-SCHOOL	125,000	125,000	92,358	-	32,642	26%
Sub-Total: UNEMPLOYMENT COMPENSATION	<u>\$ 150,000</u>	<u>\$ 155,000</u>	<u>\$ 137,936</u>	<u>\$ -</u>	<u>\$ 17,064</u>	<u>11%</u>
914 EMPLOYEE HEALTH INSURANCE						
FRINGE: HEALTH INSURANCE	\$ 8,977,600	\$ 8,977,600	\$ 8,504,836	\$ -	\$ 472,764	5%
FRINGE: MEDICARE	620,000	620,000	564,170	-	55,830	9%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 9,597,600</u>	<u>\$ 9,597,600</u>	<u>\$ 9,069,006</u>	<u>\$ -</u>	<u>\$ 528,594</u>	<u>6%</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 13,228,925</u>	<u>\$ 13,259,829</u>	<u>\$ 12,695,511</u>	<u>\$ -</u>	<u>\$ 564,318</u>	<u>4%</u>
SUMMARY TOTALS:						
GENERAL GOVERNMENT	\$ 3,193,677	\$ 3,157,298	\$ 2,761,772	\$ 38,393	\$ 359,133	11%
PUBLIC SAFETY	9,028,850	9,106,350	8,994,364	-	111,986	1%
EDUCATION	39,431,884	39,466,734	39,003,469	323,495	139,770	0%
PUBLIC WORKS & FACILITIES	4,710,648	4,801,606	4,504,530	57	297,019	6%
TOTAL HUMAN SERVICES	710,125	731,410	717,872	366	13,172	2%
CULTURAL & RECREATION	1,632,008	1,632,008	1,624,689	7,121	198	0%
DEBT SERVICES	3,613,510	3,613,510	3,560,539	-	52,971	1%
EMPLOYEE BENEFITS	<u>13,228,925</u>	<u>13,259,829</u>	<u>12,695,511</u>	<u>-</u>	<u>564,318</u>	<u>4%</u>
SUB TOTAL	<u>\$ 75,549,627</u>	<u>\$ 75,768,745</u>	<u>\$ 73,862,746</u>	<u>\$ 369,432</u>	<u>\$ 1,538,567</u>	<u>2%</u>
Less Expenses Reported as Transfers Out on Schedule A-2:						
General Government - Department 194			(83,394)			
Public Works & Facilities - Department 425			(400)			
GRAND TOTAL	<u>\$ 75,549,627</u>	<u>\$ 75,768,745</u>	<u>\$ 73,778,952</u>	<u>\$ 369,432</u>	<u>\$ 1,538,567</u>	<u>2%</u>

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2012

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
122 SELECTMEN				
A7:GDFRY BRK CHAIN FENCE 10/09	\$ 2,500	\$ -	\$ 2,500	100%
A10: TN HALL EXT PAINT 10/09-10/10	330,000	485	329,515	100%
A22: TN Hall Paint & Stairs 10/11	38,000	28,500	9,500	25%
A43: CUERONI-RAZE BLDGS 06/06	1,612	-	1,612	100%
A20: Repr Mem Hall Hndcp Ramp 10/10	3,200	-	3,200	100%
A30/30/24/22/9:GodfryBrk10/07-10/10	727,027	124,818	602,209	83%
A45:RT 16 TRAFFIC IMPROV 10/04	13,345	-	13,345	100%
A27:ALT RTE STDY-CONSULT 10/05	10,500	-	10,500	100%
A(5)31,18:UprChasCleanUp5/07Tru5/11	96,212	84,469	11,743	12%
A20,30 CDO GRANT APPLICATION 5/09-6/10	38,850	-	38,850	100%
A26: Rt 16 Traffic Improv 05/11	95,000	66,433	28,567	30%
A:21 PLAN/RENOV ATHL FLD 10/06	1,188	-	1,188	100%
A27: Consulting - CDBG	25,000	23,326	1,674	7%
A1: JULY 4'10 FIREWORKS 10/09-10/10	36,000	14,500	21,500	60%
A23:TRAFFIC AUDIO SIGNALS 5/08	235	-	235	100%
A19: Acquir Property/Dilla St 5/11	113,000	101,836	11,164	10%
A7: Concession Stand 10/11	150,000	-	150,000	100%
A11: Senior Center 2nd Floor 10/11	22,500	22,200	300	1%
A15: Ramp Draper Park 10/11	26,000	-	26,000	100%
A19: Demo 8 Blanchard Rd 10/11	30,000	2,975	27,025	90%
A26: Permit Tracking Sys 10/11	24,950	24,210	740	3%
A27: Acquir Land Parcels 5/12	6,500	-	6,500	100%
Sub- Total: SELECTMEN	<u>\$ 1,791,619</u>	<u>\$ 493,752</u>	<u>\$ 1,297,867</u>	<u>72%</u>
131 FINANCE COMMITTEE				
A8: Audit Youth Center	\$ 8,000	\$ 7,301	\$ 699	9%
Sub- Total: FINANCE COMMITTEE	<u>\$ 8,000</u>	<u>\$ 7,301</u>	<u>\$ 699</u>	<u>9%</u>
151 LEGAL DEPARTMENT				
A35: DEFEND LAND TAKINGS 6/90	\$ 2,080	\$ -	\$ 2,080	100%
A12/18/2:CNSLT DPU/WATR DISPUT10/09-10/10	10,554	2,188	8,366	79%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 12,634</u>	<u>\$ 2,188</u>	<u>\$ 10,446</u>	<u>83%</u>
TOTAL GENERAL GOVERNMENT	<u><u>\$ 1,812,253</u></u>	<u><u>\$ 503,241</u></u>	<u><u>\$ 1,309,012</u></u>	<u><u>72%</u></u>

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2012

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
210 POLICE DEPARTMENT				
A15: TRAFFIC CNTRL TRAILR 10/09	\$ 224	\$ -	\$ 224	100%
A8: COMMUNITY NOTIFY SYS 10/09	736	-	736	100%
Sub-Total: POLICE DEPARTMENT	<u>\$ 960</u>	<u>\$ -</u>	<u>\$ 960</u>	<u>100%</u>
220 FIRE DEPARTMENT				
A12: Purchase Rescue Vehicle 10/10	\$ 95,960	\$ 95,960	\$ -	0%
A20: Staff Vehicle - Fire 10/11	40,000	40,000	-	0%
A12: Fuel Pumps/Birch St 10/11	40,000	-	40,000	100%
Sub-Total: FIRE DEPARTMENT	<u>\$ 175,960</u>	<u>\$ 135,960</u>	<u>\$ 40,000</u>	<u>23%</u>
TOTAL PUBLIC SAFTEY	<u><u>\$ 176,920</u></u>	<u><u>\$ 135,960</u></u>	<u><u>\$ 40,960</u></u>	<u><u>23%</u></u>
421 HIGHWAY DEPARTMENT				
A11/26/30: StrmWtrCmply10/08-5/12	\$ 41,491	\$ 13,166	\$ 28,325	68%
A17: Charles River Project, Phase 2 10/10	6,784	4,746	2,038	30%
A5: Sidewalk Plow 10/11	28,000	27,731	269	1%
A14: Godfrey Brook Culvert 10/11	53,000	-	53,000	100%
A25: HWY Dept Roof Repair 10/11	18,000	16,893	1,107	6%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 147,275</u>	<u>\$ 62,536</u>	<u>\$ 84,739</u>	<u>58%</u>
431 WASTE COLLECTION				
A8: UPGRADE XFER STA 10/04	\$ 25,882	\$ 11,705	\$ 14,177	55%
A13: REP/IMP XFR STATION 2/06	7,750	-	7,750	100%
Sub-Total: WASTE COLLECTION	<u>\$ 33,632</u>	<u>\$ 11,705</u>	<u>\$ 21,927</u>	<u>65%</u>
491 CEMETERY DEPARTMENT				
A36: Ver Grov; Purchase Lots 5/11	\$ 10,500	\$ -	\$ 10,500	100%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 10,500</u>	<u>\$ -</u>	<u>\$ 10,500</u>	<u>100%</u>
TOTAL PUBLIC WORKS & FACILITIES	<u><u>\$ 191,407</u></u>	<u><u>\$ 74,241</u></u>	<u><u>\$ 117,166</u></u>	<u><u>61%</u></u>
542 YOUTH SERVICES				
A10: Fund Youth Center Program	\$ 60,000	\$ 60,000	\$ -	0%
A33: ARMORY FEAS STUDY 06/06	4,834	-	4,834	100%
Sub-Total: YOUTH SERVICES	<u>\$ 64,834</u>	<u>\$ 60,000</u>	<u>\$ 4,834</u>	<u>7%</u>
TOTAL HUMAN SERVICES	<u><u>\$ 64,834</u></u>	<u><u>\$ 60,000</u></u>	<u><u>\$ 4,834</u></u>	<u><u>7%</u></u>

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2012

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
610 LIBRARY				
A23,20,21:LEASE COMPUTERS-3YRS 10/09-5/12	\$ 30,488	\$ 29,977	\$ 511	2%
A3: HVAC System - 10/11	75,000	60,390	14,610	19%
Sub-Total: LIBRARY	<u>\$ 105,488</u>	<u>\$ 90,367</u>	<u>\$ 15,121</u>	<u>14%</u>
650 PARKS				
A35: Fino Field Well 05/11	\$ 35,000	\$ -	\$ 35,000	100%
A32:REPL FENCE-MHS SFTBAL 6/04	2,022	-	2,022	100%
A(6):FinoLightUpgrd10/04-10/09	205,513	205,513	-	0%
A24: Muni Pool Repair	120,000	500	119,500	100%
Sub-Total: PARKS	<u>\$ 362,535</u>	<u>\$ 206,013</u>	<u>\$ 156,522</u>	<u>43%</u>
691 HISTORICAL COMMISSION				
A19 Gen. Draper's Statue 5/12	\$ 2,000	\$ -	\$ 2,000	100%
Sub-Total: HISTORICAL COMMISSION	<u>\$ 2,000</u>	<u>\$ -</u>	<u>\$ 2,000</u>	<u>100%</u>
TOTAL CULTURAL & RECREATION	<u><u>\$ 470,023</u></u>	<u><u>\$ 296,380</u></u>	<u><u>\$ 173,643</u></u>	<u><u>37%</u></u>
TOTAL GENERAL FUND ARTICLES	<u><u>\$ 2,715,437</u></u>	<u><u>\$ 1,069,822</u></u>	<u><u>\$ 1,645,615</u></u>	<u><u>61%</u></u>
300 SCHOOL DEPT				
A19,21,13: Student Act Fund Vending 6/10-5/12	\$ 41,245	\$ 21,944	\$ 19,301	47%
A7: Walnut St Parking Lot 10/10	29,326	24,196	5,130	17%
A17: Modular Classrooms/WDL 10/11	350,000	350,000	-	0%
Sub-Total: School Dept	<u>\$ 420,571</u>	<u>\$ 396,140</u>	<u>\$ 24,431</u>	<u>6%</u>
TOTAL ARTICLES	<u><u>\$ 3,136,008</u></u>	<u><u>\$ 1,465,962</u></u>	<u><u>\$ 1,670,046</u></u>	<u><u>53%</u></u>

**TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
AS OF JUNE 30, 2012**

SCHEDULE A-6

ASSESSMENTS	ASSESSMENTS BUDGETED FISCAL 2012	EXPENDED AS OF June 30, 2012	FAVORABLE OR (UNFAVORABLE)
County Assessment A-1	\$ -	\$ -	\$ -
Special Education Ch 71B, S10-12, D2	\$ 17,985	\$ 16,782	\$ 1,203
School Choice Assessment	\$ 648,559	\$ 774,493	\$ (125,934)
Mosquito Control / B4	\$ 41,066	\$ 41,066	\$ -
Air Pollution / B5	\$ 7,314	\$ 7,314	\$ -
Metro Area Planning Council / B6	\$ 8,403	\$ 8,403	\$ -
RMV Non-renewal Surcharge / B8	\$ 40,340	\$ 28,188	\$ 12,152
Charter School Sending Tuition	\$ 48,025	\$ 31,366	\$ 16,659
Motor Vehicle Excise	\$ -	\$ 9,052	\$ (9,052)
Total Assessments	\$ 811,692	\$ 916,664	\$ (104,972)

SUMMARY OF GENERAL FUND EXPENDITURES:

	ADJUSTED BUDGET FY2012	EXPENDED (Excl. Encumb.) AS OF June 30, 2012	FAVORABLE OR (UNFAVORABLE)
General Fund Expenses (Sched A-4)	\$ 75,768,745	\$ 73,778,952	\$ 1,989,793
General Fund Articles (Sched A-5)	\$ 3,136,008	\$ 1,465,962	\$ 1,670,046
General Fund Assessments (Sched A-6)	\$ 811,692	\$ 916,664	\$ (104,972)
Total G/F Expenditures (Excl. Transfers)	\$ 79,716,445	\$ 76,161,578	\$ 3,554,867
General Fund Transfers Out (Sched A-2)	\$ 673,794	\$ 673,794	\$ -
Total General Fund Expenditures	\$ 80,390,239	\$ 76,835,372	\$ 3,554,867

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2012
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 35,199	\$ (48,779)	\$ 3,919,862	\$ (41,598)	\$ 428,964	\$ 39,357	\$ 4,333,005
Due from the Commonwealth	-	131,385	-	-	-	47,376	178,761
Due from Vendors	-	-	179,275	-	-	-	179,275
Amts to be Prov for Pay of Note	-	-	-	-	-	-	-
Total Assets	\$ 35,199	\$ 82,606	\$ 4,099,137	\$ (41,598)	\$ 428,964	\$ 86,733	\$ 4,691,041
LIABILITIES							
Accounts Payable	\$ 7,832	-	\$ 245	-	-	-	\$ 8,077
Deferred Revenue	-	131,385	179,275	-	-	47,376	358,036
Notes Payable	-	-	-	-	-	-	-
Total Liabilities	\$ 7,832	\$ 131,385	\$ 179,520	\$ -	\$ -	\$ 47,376	\$ 366,113
FUND BALANCES							
Unreserved Fund Balance	\$ 27,367	\$ (48,779)	\$ 3,919,617	\$ (41,598)	\$ 428,964	\$ 39,357	\$ 4,324,928
Total Fund Balances	\$ 27,367	\$ (48,779)	\$ 3,919,617	\$ (41,598)	\$ 428,964	\$ 39,357	\$ 4,324,928
Total Liabilities & Fund Equity	\$ 35,199	\$ 82,606	\$ 4,099,137	\$ (41,598)	\$ 428,964	\$ 86,733	\$ 4,691,041

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
JUNE 30, 2012

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
REVENUES							
Departmental	\$ 799,478	\$ -	\$ 2,449,070	\$ -	\$ -	\$ -	\$ 3,248,548
Federal Receipts	-	-	-	1,646,058	-	635,859	2,281,917
State Receipts	528,675	947,319	2,192,997	761,525	-	-	4,430,516
Earnings on Investment	484	-	-	58	-	22	564
Gifts-Donations	-	-	-	-	205,199	-	205,199
Total Revenues	\$ 1,328,637	\$ 947,319	\$ 4,642,067	\$ 2,407,641	\$ 205,199	\$ 635,881	\$ 10,166,744
EXPENDITURES							
General Government	\$ -	\$ -	\$ 6,203	\$ 41,546	\$ 142,652	\$ 612,783	\$ 803,184
Public Safety	-	751,442	901,734	263,937	10,709	-	1,927,822
Education	1,411,381	-	1,887,560	2,951,546	43,895	-	6,294,382
Public Works	-	-	-	84,363	-	-	84,363
Human Services	-	-	12,686	34,940	2,116	-	49,742
Cultural & Recreation	-	-	972,443	12,859	88,736	-	1,074,038
Other (Retire Pay/Commonwealth Ret)	-	-	102,676	-	-	-	102,676
Capital Outlay	-	-	-	-	-	-	-
Total Expenditures	\$ 1,411,381	\$ 751,442	\$ 3,883,302	\$ 3,389,191	\$ 288,108	\$ 612,783	\$ 10,336,207
Rev Over/(Under) Expenditures	\$ (82,744)	\$ 195,877	\$ 758,765	\$ (981,550)	\$ (82,909)	\$ 23,098	\$ (169,463)
OTHER FINANCING SOURCE/(USE)							
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repayment of Notes	-	(241,000)	-	-	-	-	(241,000)
Operating Transfers In	-	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	(56,275)	-	(56,275)
Total Other Fin. Sources/Uses	\$ -	\$ (241,000)	\$ -	\$ -	\$ (56,275)	\$ -	\$ (297,275)
Rev/Oth Fin Source Over/(Under)	\$ (82,744)	\$ (45,123)	\$ 758,765	\$ (981,550)	\$ (139,184)	\$ 23,098	\$ (466,738)
Expenditures/Oth Fin Uses							
Year-End Adjustment	\$ 14,110	\$ -	\$ 34,334	\$ 73,571	\$ 2,114	\$ -	\$ 124,129
Fund Balance July 1, 2011	96,001	(3,656)	3,126,518	866,381	566,034	16,259	4,667,537
Fund Balance June 30, 2012	\$ 27,367	\$ (48,779)	\$ 3,919,617	\$ (41,598)	\$ 428,964	\$ 39,357	\$ 4,324,928

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2012
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

BALANCE 7/1/2011	RECEIPTS			PAYMENTS		UNRESERVED FUND BALANCE
	GOVERNMENTAL	MEALS	INTEREST	PAYROLLS	EXPENSE	
\$ 110,111	\$ 528,675	\$ 799,478	\$ 484	\$ 641,826	\$ 769,555	\$ 27,367

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2012
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300**

Schedule B2-b

BALANCE 7/1/2011	RECEIPTS		EXPENDITURES		UNRESERVED BALANCE
	S.A.A.N.	COMMNLTH	PMT OF G.A.N.	RD CONSTRUCT	
\$ (3,656)	\$ -	\$ 947,319	\$ 241,000	\$ 751,442	\$ (48,779)

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2012
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME		BALANCE 7/1/2011	RECEIPTS	EXPENDITURES		BALANCE 6/30/2012
				PAYROLLS	EXPENSE	
Conservation Wetlands	2417	\$ 27,600	\$ 3,385	\$ -	\$ 1,985	\$ 29,000
Police Department Off Duty Payroll	2420	\$ (15,040)	\$ 753,696	\$ 856,873	\$ 613	\$ (118,830)
Fire Department Off Duty Payroll	2421	\$ 16,908	\$ 50,916	\$ 44,248	\$ -	\$ 23,576
School Dept. Kindergarten Tuition	2470	\$ 3,138	\$ 200	\$ 3,333	\$ -	\$ 5
School Dept. Shining Star	2471	\$ 90,267	\$ 146,734	\$ 94,508	\$ 26,924	\$ 115,569
School Dept. School Property Use	2472	\$ 46,283	\$ 26,301	\$ 8,971	\$ 10,654	\$ 52,959
School Dept. Lost Book Account	2473	\$ 4,947	\$ 446	\$ -	\$ -	\$ 5,393
School Department Athletic Events	2474	\$ 68,007	\$ 148,468	\$ -	\$ 146,079	\$ 70,396
Community Use Revolving	2475	\$ 379,661	\$ 909,746	\$ 651,249	\$ 266,307	\$ 371,851
School Dept. Gifted/Talented	2476	\$ 133	\$ -	\$ -	\$ -	\$ 133
Sch. Dept. Summer School Tuition	2477	\$ 73,051	\$ 15,100	\$ 21,140	\$ 14,754	\$ 52,257
School Theater Events	2478	\$ 758	\$ 33,911	\$ 800	\$ 12,584	\$ 21,285
Property Use Revolving	2479	\$ -	\$ 2,575	\$ -	\$ -	\$ 2,575
School Dept. School Choice	2484	\$ 1,489,926	\$ 540,373	\$ -	\$ 401,114	\$ 1,629,185
School Dept. Guidance	2485	\$ 5,999	\$ 35,623	\$ -	\$ 1,306	\$ 40,316
School East Side Café -MSE	2486	\$ 656	\$ -	\$ -	\$ -	\$ 656
School Bistro (SPED) Revolving	2487	\$ 8,616	\$ 7,377	\$ -	\$ 6,454	\$ 9,539
School E-Rate Revolving	2488	\$ -	\$ 1,843	\$ -	\$ 1,843	\$ -
School Circuit Breaker	2489	\$ 975,400	\$ 1,652,624	\$ -	\$ 1,137,096	\$ 1,490,928
Retirement Office Payroll	2490	\$ (3,670)	\$ 150,000	\$ 101,124	\$ 1,552	\$ 43,654
Parks & Recreation Revolving	2461	\$ 12,729	\$ 8,964	\$ -	\$ 12,839	\$ 8,854
Council on Aging Revolving	*2451	\$ 15,723	\$ 9,359	\$ 1,102	\$ 11,584	\$ 12,396
Commission on Disability	*2455	\$ 1,422	\$ -	\$ -	\$ -	\$ 1,422
Library Lost Book/Replacement	*2460	\$ 4,360	\$ 3,146	\$ -	\$ 2,058	\$ 5,448
Youth Commission Revolving	*2462	\$ (48,363)	\$ 133,106	\$ 12,435	\$ 25,570	\$ 46,738
Parks: N. Purchase Cemetery	*2463	\$ (1,669)	\$ 1,575	\$ -	\$ -	\$ (94)
ZBA Revolving Account	*2464	\$ 4,010	\$ 6,599	\$ 1,696	\$ 4,507	\$ 4,406
Totals		\$ 3,160,852	\$ 4,642,067	\$ 1,797,479	\$ 2,085,823	\$ 3,919,617

* CH. 44 S. 53E 1/2

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE

JUNE 30, 2012

STATE AND FEDERAL PROGRAMS - FUND 25XX

Schedule B2-d Page 1

	BALANCE 7/1/2011	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
SELECTMEN									
Arts Lottery Council	\$ 6,427	\$ -	\$ 7,040	\$ 58	\$ -	\$ 8,012	\$ -	\$ -	\$ 5,513
Sub-total	\$ 6,427	\$ -	\$ -	\$ -	\$ -	\$ 8,012	\$ -	\$ -	\$ 5,513
TOWN CLERK									
Elections - State Grant	\$ 4,367	\$ -	\$ 2,118	\$ -	\$ 517	\$ 4,375	\$ -	\$ -	\$ 1,593
POLICE DEPARTMENT									
Police Jail Diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,637	\$ -	\$ -	\$ (17,637)
GHSB Traffic Enforcement	\$ (3,165)	\$ -	\$ 3,440	\$ -	\$ 1,396	\$ 20	\$ -	\$ -	\$ (1,141)
Law Enforcement/Forfts	\$ 66,022	\$ -	\$ 23,006	\$ -	\$ -	\$ 13,378	\$ -	\$ -	\$ 75,650
Violence Agnst Women St.	\$ -	\$ -	\$ 22,835	\$ -	\$ -	\$ 26,030	\$ -	\$ -	\$ (3,195)
ALPR	\$ -	\$ -	\$ 18,945	\$ -	\$ -	\$ 18,945	\$ -	\$ -	\$ -
SETB Tng Grant	\$ (10,648)	\$ -	\$ 2,832	\$ -	\$ -	\$ 8,372	\$ -	\$ -	\$ (16,188)
Underage Alcohol	\$ 1,774	\$ -	\$ -	\$ -	\$ 646	\$ 9	\$ -	\$ -	\$ 1,119
SETB Equipment	\$ (65,093)	\$ -	\$ 69,745	\$ -	\$ -	\$ 23,226	\$ -	\$ -	\$ (18,574)
Jail Diversion	\$ -	\$ -	\$ 34,634	\$ -	\$ -	\$ 49,077	\$ -	\$ -	\$ (14,443)
Juvenile Advocacy GRP	\$ 13,629	\$ -	\$ 96,294	\$ -	\$ -	\$ 96,294	\$ -	\$ -	\$ 13,629
E Byrne Memorial JAG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
09 Justice Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Live Scan Fingerprint system	\$ 224	\$ -	\$ -	\$ -	\$ -	\$ 224	\$ -	\$ -	\$ -
Subtotal	\$ 2,743	\$ -	\$ 271,731	\$ -	\$ 2,042	\$ 253,212	\$ -	\$ -	\$ 19,220
FIRE DEPARTMENT									
Fire S.A.F.E. Grant	\$ (625)	\$ -	\$ 5,265	\$ -	\$ 306	\$ 4	\$ -	\$ -	\$ 4,330
MEMA Emergency Ops Plng	\$ 2,053	\$ -	\$ -	\$ -	\$ -	\$ 2,053	\$ -	\$ -	\$ -
FEMA Assit Firemen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MDPH-MASS Decon Unit	\$ 4,317	\$ -	\$ 2,000	\$ -	\$ -	\$ 320	\$ -	\$ -	\$ 5,997
Fire - CERT	\$ (1,846)	\$ -	\$ 1,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire-EMPG	\$ (9,000)	\$ -	\$ 9,000	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ (6,000)
Subtotal	\$ (5,101)	\$ -	\$ 18,111	\$ -	\$ 306	\$ 8,377	\$ -	\$ -	\$ 4,327
HEALTH DEPARTMENT									
CDC-PHER (H1N1) Fed	\$ 19,096	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,096
State Tobacco Grant	\$ 4,813	\$ -	\$ -	\$ -	\$ 370	\$ 203	\$ -	\$ -	\$ 4,240
Health Reg. Emrgny Prep	\$ 8,783	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,783
Subtotal	\$ 32,692	\$ -	\$ -	\$ -	\$ 370	\$ 203	\$ -	\$ -	\$ 32,119
COUNCIL ON AGING									
State Aid Elder Affairs	\$ 11,609	\$ -	\$ 32,025	\$ -	\$ 20,781	\$ 13,586	\$ -	\$ -	\$ 9,267
Subtotal	\$ 11,609	\$ -	\$ 32,025	\$ -	\$ 20,781	\$ 13,586	\$ -	\$ -	\$ 9,267
LIBRARY									
LIB/MEG State Grants	\$ 41,552	\$ -	\$ 29,463	\$ -	\$ 722	\$ 15,990	\$ -	\$ -	\$ 54,303
Conversation Circles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 41,552	\$ -	\$ 29,463	\$ -	\$ 722	\$ 15,990	\$ -	\$ -	\$ 54,303
PARKS									
Town Park Renovation	\$ (3,853)	\$ -	\$ -	\$ -	\$ -	\$ (3,853)	\$ -	\$ -	\$ -
SEWER									
MORE jobs	\$ (1,125)	\$ -	\$ 85,488	\$ -	\$ -	\$ 84,363	\$ -	\$ -	\$ -
OTHER DEPARTMENTS									
FEMA-Tropical Storm Irene	\$ -	\$ 29,242	\$ -	\$ -	\$ 16,728	\$ 11,914	\$ -	\$ -	\$ 600
(Page 1) Subtotal	\$ 89,311	\$ 29,242	\$ 445,976	\$ 58	\$ 41,466	\$ 396,179	\$ -	\$ -	\$ 126,942

STATEMENT OF CHANGES IN FUND BALANCE

30-Jun-12

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STATE AND FEDERAL PROGRAMS - FUND 37XX

SCHOOL DEPARTMENT	BALANCE 7/1/2011	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/(FROM)	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
FEDERAL									
10 SPED Entitlement	(3840)	\$ 5,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5,353
10 Title I Proj Upstep	(3843)	\$ 39,857	\$ (40,140)	\$ -	\$ -	\$ (283)	\$ -	\$ -	-
10 Title II Edu Via Tech	(3844)	\$ 3	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	-
10 Title II Teach Qual	(3845)	\$ (92)	\$ 92	\$ -	\$ -	\$ -	\$ -	\$ -	-
10 Title III ELA/LEP	(3846)	\$ (6,691)	\$ 2,315	\$ -	\$ (4,376)	\$ -	\$ -	\$ -	-
10 Title IV Drug Free	(3847)	\$ (52)	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	-
10 Fam Ntwrk FEDRATN	(3850)	\$ 12,340	\$ -	\$ -	\$ -	\$ -	\$ -	12,340	-
10 Perkins Act - Voke Ed	(3852)	\$ 2,281	\$ (2,281)	\$ -	\$ -	\$ -	\$ -	\$ -	-
10 SPED - IDEA	(3856)	\$ (230)	\$ 230	\$ -	\$ -	\$ -	\$ -	\$ -	-
10 Ch 70 A.R.R.A.	(3860)	\$ (43,779)	\$ 40,140	\$ -	\$ -	\$ (3,639)	\$ -	\$ -	10,204
10 SPED Stimulus ARRA	(3863)	\$ 10,204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
10 PBIS 250-A Grant	(3865)	\$ (60)	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	-
10 Title I PRT A Carryover	(3868)	\$ 7,490	\$ (7,490)	\$ -	\$ -	\$ -	\$ -	\$ -	-
10 Close Early Lit Gap	(3869)	\$ 6,016	\$ (5,277)	\$ -	\$ -	\$ 740	\$ -	\$ -	(1)
11 Fam Ntwrk FEDRATN	(38691)	\$ (10,967)	\$ 10,967	\$ -	\$ -	\$ -	\$ -	\$ -	-
11 SPED - Entitlement	(38694)	\$ (15,794)	\$ 93,562	\$ -	\$ -	\$ 77,761	\$ -	\$ -	7
11 Title II Teach Qual	(38696)	\$ 3,091	\$ (2,386)	\$ -	\$ -	\$ 388	\$ -	\$ -	-
11 Title I Distribution	(38697)	\$ 27,369	\$ (16,020)	\$ -	\$ 4,600	\$ 6,749	\$ -	\$ -	317
11 SPED Early Education	(38698)	\$ (27,245)	\$ 27,775	\$ -	\$ -	\$ 530	\$ -	\$ -	-
11 Title III ELA/LEP	(38699)	\$ 9,217	\$ (3,271)	\$ -	\$ -	\$ 1,638	\$ -	\$ -	-
11 Perkins Grant	(38703)	\$ 4,302	\$ (2,665)	\$ -	\$ -	\$ 18	\$ -	\$ -	4,308
11 SPED Stimulus ARRA	(38704)	\$ 4,076	\$ (1,576)	\$ -	\$ -	\$ 242	\$ -	\$ -	1,637
11 Title I ARRA	(38705)	\$ (399)	\$ 3,141	\$ -	\$ -	\$ 580	\$ -	\$ -	2,482
11 Close Early Lit Gap	(38706)	\$ 4,328	\$ 790	\$ -	\$ -	\$ 3	\$ -	\$ -	300
11 Close Early Lit GapK-12	(38711)	\$ 3	\$ 2,685	\$ -	\$ -	\$ (1,259)	\$ -	\$ -	-
11 Title I Carryover	(38716)	\$ 25,636	\$ -	\$ -	\$ 20,351	\$ 4,612	\$ -	\$ -	3,944
11 EDU Jobs	(38717)	\$ 806,143	\$ (806,143)	\$ -	\$ -	\$ -	\$ -	\$ -	673
11 PBIS 250-A Grant	(38718)	\$ 585	\$ (585)	\$ -	\$ -	\$ -	\$ -	\$ -	-
12 SPED Program Improv	(38742)	\$ -	\$ 11,897	\$ -	\$ 8,572	\$ 1,403	\$ -	\$ -	1,922
12 Title III ELA Carryover	(38744)	\$ -	\$ 3,270	\$ -	\$ 500	\$ -	\$ -	\$ -	2,770
12 MTSS	(38746)	\$ -	\$ 13,825	\$ -	\$ 8,785	\$ -	\$ -	\$ -	5,040
12 MMSI	(38724)	\$ -	\$ -	\$ -	\$ -	\$ 315	\$ -	\$ -	(315)
12 Fam Ntwrk FEDRATN	(38726)	\$ -	\$ 7,533	\$ -	\$ 5,290	\$ -	\$ -	\$ -	2,243
12 SPED Entitlement	(38728)	\$ -	\$ 821,672	\$ -	\$ 739,260	\$ 195,521	\$ -	\$ -	(113,109)
12 Title IIA	(38729)	\$ -	\$ 97,394	\$ -	\$ 89,123	\$ 18,887	\$ -	\$ -	(10,616)
12 Title 1-12	(38730)	\$ -	\$ 386,258	\$ -	\$ 375,053	\$ 55,715	\$ -	\$ -	(44,510)
12 SPED Early Education	(38731)	\$ -	\$ 14,992	\$ -	\$ 28,064	\$ 6,940	\$ -	\$ -	(20,012)
12 Title III	(38732)	\$ -	\$ 44,178	\$ -	\$ 39,093	\$ 4,635	\$ -	\$ -	450
12 Perkins	(38735)	\$ -	\$ 22,525	\$ -	\$ 4,390	\$ 16,111	\$ -	\$ -	2,024
12 SPED Carryover	(38736)	\$ -	\$ 82,238	\$ -	\$ 76,313	\$ 24,580	\$ -	\$ -	(18,655)
12 Title I Carryover	(38738)	\$ -	\$ 16,020	\$ -	\$ 11,250	\$ 4,383	\$ -	\$ -	387
12 EDUJOBS	(38740)	\$ -	\$ 801,039	\$ -	\$ 697,681	\$ 106,848	\$ -	\$ -	(3,490)
Sub-total Federal Grants		\$ 862,985	\$ 1,616,816	\$ -	\$ 2,110,687	\$ 523,421	\$ -	\$ 12,340	(166,647)

STATE

99 High Expectations	(3429)	\$ (460)	\$ -	\$ -	\$ -	\$ (460)	\$ -	\$ -	-
10 Summer ACAD Supp	(3833)	\$ (750)	\$ -	\$ -	\$ -	\$ (750)	\$ -	\$ -	-
10 Comm Ptnship/Child	(3834)	\$ 4,256	\$ (4,256)	\$ -	\$ -	\$ -	\$ -	\$ -	-
10 Proj P.A.S.S.	(3839)	\$ (2,046)	\$ -	\$ -	\$ -	\$ (2,046)	\$ -	\$ -	-
10 ART-MA Cult Encl	(3857)	\$ (45)	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	-
10 ARRA Stabilization	(3866)	\$ (2,779)	\$ -	\$ -	\$ (505)	\$ (2,274)	\$ -	\$ -	-
10 EEC ARRA	(3867)	\$ 1,149	\$ (134)	\$ -	\$ -	\$ 1,015	\$ -	\$ -	-
10 Title 1 Sch Improve	(3870)	\$ 2,763	\$ (2,763)	\$ -	\$ -	\$ -	\$ -	\$ -	-
11 Full Day Kind	(38693)	\$ 217	\$ 21,747	\$ -	\$ -	\$ 362	\$ -	\$ -	(145)
11 EEC ARRA	(38709)	\$ (20,511)	\$ -	\$ -	\$ -	\$ 1,769	\$ -	\$ -	(533)
11 ARRA Stabilization	(38710)	\$ 3,396	\$ -	\$ -	\$ -	\$ (2,493)	\$ -	\$ -	5,889
10 Title 1 Sch Improve	(38715)	\$ 263	\$ (206)	\$ -	\$ -	\$ 713	\$ -	\$ -	263
11 SFSF Materials	(38722)	\$ 905	\$ (810)	\$ -	\$ -	\$ -	\$ -	\$ -	(14)
11 Academic Support Svcs	(38723)	\$ 1,298	\$ -	\$ -	\$ 1,669	\$ -	\$ -	\$ -	(1,181)
12 Liter Prof Dev Part	(38741)	\$ -	\$ 19,460	\$ -	\$ 22,800	\$ 175	\$ -	\$ -	(3,515)
12 Academic Support Svc	(38743)	\$ -	\$ 16,780	\$ -	\$ 13,369	\$ 538	\$ -	\$ -	2,873
12 Coor Fam-Com	(38725)	\$ -	\$ 106,377	\$ -	\$ 89,012	\$ 16,900	\$ -	\$ -	465
12 Full Day Kindergarten	(38727)	\$ -	\$ 157,559	\$ -	\$ 140,633	\$ 22,921	\$ -	\$ -	(5,995)
12 GED	(38739)	\$ -	\$ 1,750	\$ -	\$ 1,300	\$ 450	\$ -	\$ -	-
Subtotal State - Grants		\$ (12,344)	\$ 315,549	\$ -	\$ 268,278	\$ 36,820	\$ -	\$ -	(1,893)

TOTAL ALL GRANTS

\$ 850,641	\$ 1,616,816	\$ 315,549	\$ -	\$ 2,378,965	\$ 560,241	\$ -	\$ 12,340	(168,540)
\$ 939,952	\$ 1,646,058	\$ 761,525	\$ 58	\$ 2,420,431	\$ 956,420	\$ -	\$ 12,340	(41,598)

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS 26XX/36XX
6/30/2012

Schedule B2-e

		BEGINNING BALANCE 7/1/2011	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
<u>SELECTMEN:</u>						
Town Hall Reded Y2K	2601	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Const	2602	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	2603	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift	2604	\$ 3,070	\$ -	\$ -	\$ 214	\$ 2,856
Boston Edison Settlement	2606	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	2607	\$ 308	\$ -	\$ -	\$ -	\$ 308
On St. Parking Fees	2608	\$ 50,005	\$ 5,078	\$ -	\$ -	\$ 55,083
Insurance Reimbursement	2609	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	2610	\$ 56,287	\$ -	\$ (56,275)	\$ -	\$ 12
MFSLA - Flagpole	2611	\$ -	\$ 2,785	\$ -	\$ 2,785	\$ -
Consigli Const - Scoreboard	2612	\$ -	\$ 21,590	\$ -	\$ 21,590	\$ -
Sale of Bonds - Premium	2613	\$ -	\$ 35,100	\$ -	\$ 28,650	\$ 6,450
Biomeasure - TIF	2650	\$ 46,670	\$ 10,000	\$ -	\$ 1,435	\$ 55,235
Lowes (TIF) 2005	2651	\$ 8,208	\$ -	\$ -	\$ 2,300	\$ 5,908
Uppr Charles Trail	2653	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
Aquatic Mgt - Louisa Lake	2654	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Milford Pond Boat Ramp	2655	\$ 3,912	\$ -	\$ -	\$ -	\$ 3,912
Municipal Playground	2692	\$ 3,288	\$ -	\$ -	\$ -	\$ 3,288
Comcast Vid/Net Progs	2694	\$ 12,147	\$ 7,850	\$ -	\$ 19,997	\$ -
Comcast Vid/Net Infra	2695	\$ 17,655	\$ -	\$ -	\$ 17,655	\$ -
Comcast Expand Sch Web	2696	\$ 2,100	\$ -	\$ -	\$ -	\$ 2,100
Verizon PEG Access Granty	2698	\$ 10,526	\$ 37,500	\$ -	\$ 48,026	\$ -
Sub-Total - Selectmen		\$ 243,981	\$ 119,903	\$ (56,275)	\$ 142,652	\$ 164,957
<u>POLICE DEPT:</u>						
Miscellaneous Gifts	2619	\$ 2,623	\$ -	\$ -	\$ 1,574	\$ 1,049
Biomeasure Gift	2620	\$ 15,474	\$ -	\$ -	\$ 920	\$ 14,554
Explorer Gift	2625	\$ 2,431	\$ 1,810	\$ -	\$ 860	\$ 3,381
Violence Intervention Gift	2627	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
Police Law Enfmnt State	2629	\$ 9,226	\$ 2,500	\$ -	\$ -	\$ 11,726
Auxiliary Gift	2631	\$ 2,488	\$ 150	\$ -	\$ -	\$ 2,638
Accident Reconstr Eq Gift	2633	\$ 15	\$ -	\$ -	\$ -	\$ 15
Sub-Total - Police		\$ 35,257	\$ 4,460	\$ -	\$ 3,354	\$ 36,363
<u>FIRE DEPT:</u>						
Fire Dept Gift Account	2635	\$ 8,073	\$ 3,210	\$ -	\$ 7,355	\$ 3,928
Infrared Imager	2636	\$ 150	\$ -	\$ -	\$ -	\$ 150
Sub-Total - Fire		\$ 8,223	\$ 3,210	\$ -	\$ 7,355	\$ 4,078
<u>OTHER:</u>						
Milford family Health Fair	2642	\$ 910	\$ 1,875	\$ -	\$ -	\$ 2,785
Parks Restitution	2663	\$ 3,666	\$ 280	\$ -	\$ 1,038	\$ 2,908
Library Renovation Gift	2664	\$ 1,458	\$ -	\$ -	\$ -	\$ 1,458
Library Renewable Engy CEC	2665	\$ 3,160	\$ -	\$ -	\$ -	\$ 3,160
Parks-Stoneridge Gift	2671	\$ 138,610	\$ 25,000	\$ -	\$ 81,487	\$ 82,123
Ind Com BearHill Sign Proj.	2674	\$ 174	\$ -	\$ -	\$ -	\$ 174
Dog Control/Vet's Fee Gift	2675	\$ 6,372	\$ 2,861	\$ -	\$ 2,116	\$ 7,117
Dog Control Account	2676	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	2677	\$ 41,400	\$ 1,300	\$ -	\$ -	\$ 42,700
Board Of Health - Hill Recl	2678	\$ 3,296	\$ -	\$ -	\$ -	\$ 3,296
Council On Aging Gift	2679	\$ 173	\$ -	\$ -	\$ -	\$ 173
Library Gifts	2681	\$ 4,114	\$ 4,253	\$ -	\$ 3,747	\$ 4,620
Skateboard Park	2691	\$ 3,702	\$ -	\$ -	\$ 2,464	\$ 1,238
Sub-Total - Other		\$ 209,642	\$ 35,569	\$ -	\$ 90,852	\$ 154,359
GENERAL GOV. GIFT FUNDS		\$ 497,103	\$ 163,142	\$ (56,275)	\$ 244,213	\$ 359,757

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS 26XX/36XX
6/30/2012**

Schedule B2-e

		BEGINNING BALANCE 7/1/2011	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
<u>SCHOOL DEPT:</u>						
Brookside Gift	3606	\$ 26	\$ -	\$ -	\$ -	\$ 26
MA Sch Psychology	3607	\$ 425	\$ -	\$ -	\$ -	\$ 425
Woodland School Gift	3609	\$ 1,002	\$ -	\$ -	\$ -	\$ 1,002
Memorial School - Gift	3612	\$ 43	\$ 1,500	\$ -	\$ 1,485	\$ 58
Lions Club/Drug Prog Gift	3614	\$ 100	\$ -	\$ -	\$ -	\$ 100
Woodland Art Supp;iy	3615	\$ 133	\$ -	\$ -	\$ -	\$ 133
Music Dept - Gift	3616	\$ 200	\$ -	\$ -	\$ -	\$ 200
MHS Footwear	3619	\$ 459	\$ -	\$ -	\$ -	\$ 459
EMC M.S.E. Compter Gift	3625	\$ 740	\$ -	\$ -	\$ -	\$ 740
Sch Family Network Gift	3628	\$ 1,703	\$ 910	\$ -	\$ 1,447	\$ 1,166
Unspec Sch Sys Gift	3629	\$ 94	\$ -	\$ -	\$ -	\$ 94
C.A.S. Itailian Gift	3630	\$ 10,024	\$ -	\$ -	\$ -	\$ 10,024
Target MHS-Compter Tech	3632	\$ 1,134	\$ 7,259	\$ -	\$ 5,031	\$ 3,362
MHS Gallery/Garden Gift	3635	\$ 1,243	\$ -	\$ -	\$ -	\$ 1,243
Woodland Hillview Gift	3636	\$ 137	\$ -	\$ -	\$ -	\$ 137
Community Reading Day	3637	\$ 11	\$ -	\$ -	\$ -	\$ 11
MSE Play Area	3638	\$ 2,532	\$ -	\$ -	\$ -	\$ 2,532
5-2-1 Club Café Gift	3640	\$ 9	\$ -	\$ -	\$ -	\$ 9
HPHC Community Spirit	3641	\$ 638	\$ -	\$ -	\$ -	\$ 638
Shining Star PlyGrnd Ren	3643	\$ 144	\$ 8,500	\$ -	\$ 3,644	\$ 5,000
Special Olympics	3645	\$ 366	\$ -	\$ -	\$ -	\$ 366
MHS Media Cntr Comcast	3646	\$ 32	\$ -	\$ -	\$ 32	\$ -
Curriculum Development	3647	\$ 96	\$ 1,000	\$ -	\$ -	\$ 1,096
MHS Tech Ed	3650	\$ 784	\$ -	\$ -	\$ 300	\$ 484
Family Curric SVCS	3653	\$ 4,131	\$ 2,000	\$ -	\$ -	\$ 6,131
Athletic Gifts	3655	\$ 484	\$ 100	\$ -	\$ -	\$ 584
Memorial Sch Gft Comcast	3657	\$ 7	\$ -	\$ -	\$ -	\$ 7
MHS Parnt/Music Gift	3658	\$ 100	\$ -	\$ -	\$ -	\$ 100
ELL/EMC Gift	3659	\$ 99	\$ -	\$ -	\$ -	\$ 99
C P C Gift	3660	\$ 98	\$ -	\$ -	\$ -	\$ 98
Stacy Gift - General	3661	\$ 751	\$ 1,988	\$ -	\$ 1,511	\$ 1,228
Sch: Rental Property Fund	3662	\$ 5,761	\$ 8,000	\$ -	\$ 5,000	\$ 8,761
Woodland School - Gift	3663	\$ 1,400	\$ -	\$ -	\$ 534	\$ 866
District/Wide Science Gift	3664	\$ 782	\$ -	\$ -	\$ -	\$ 782
MASS Literacy	3665	\$ 1,916	\$ -	\$ -	\$ 1,593	\$ 323
MSE/Target/Every Point	3667	\$ 155	\$ 332	\$ -	\$ -	\$ 487
Hanaford Award	36671	\$ 171	\$ -	\$ -	\$ -	\$ 171
Flutie Found. Grant	3668	\$ 12,367	\$ -	\$ -	\$ 10,740	\$ 1,627
MHS Solar Feasible Study	3669	\$ 432	\$ -	\$ -	\$ -	\$ 432
Lowes Toolbox for Edu-MEM	3671	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Imperial Chevy	3672	\$ -	\$ 4,180	\$ -	\$ 1,200	\$ 2,980
Curriculum Development	36674	\$ 40	\$ -	\$ -	\$ -	\$ 40
My Locker.net	36675	\$ 81	\$ 58	\$ -	\$ -	\$ 139
SAAD	36676	\$ 23	\$ 2,000	\$ -	\$ 1,991	\$ 32
HP Rebate	36677	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
Milestones Program	36678	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
Jillian Dulak	36679	\$ 495	\$ -	\$ -	\$ -	\$ 495
Post Bistro	36681	\$ 200	\$ -	\$ -	\$ -	\$ 200
Microsoft Matching	36682	\$ 488	\$ -	\$ -	\$ 335	\$ 153
MHS Retail Donation	36683	\$ 487	\$ -	\$ -	\$ -	\$ 487
QRIS Program	36684	\$ 9,502	\$ -	\$ -	\$ 9,052	\$ 450
Lowe's Toolbox 4 Edu WDL	36721	\$ -	\$ 4,230	\$ -	\$ -	\$ 4,230
Sub-Total - School Dept		\$ 71,045	\$ 42,057	\$ -	\$ 43,895	\$ 69,207
Total Gift Funds		\$ 568,148	\$ 205,199	\$ (56,275)	\$ 288,108	\$ 428,964

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
6/30/2012**

Schedule B2-f

SMALL CITIES GRANT - FUND 2710/11/12/13

<u>PROJECT</u>	<u>BALANCE 7/1/2011</u>	<u>GOVERNMENT RECEIPTS</u>	<u>INTEREST EARNED</u>	<u>EXPENDITURES</u>	<u>CARRIED FORWARD</u>
CDBG Grants	\$ 16,259	\$ 635,859	\$ 22	\$ 612,783	\$ 39,357

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

\$ 136,271	Payrolls (Administration)
\$ 32,190	General Expenses (Administration)
\$ 444,322	Projects
<u>\$ 612,783</u>	<u>Total Expenditures</u>

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2012
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	COMBINED PROJECTS XX	SCHOOL OTHER XX	TOTALS MEMO ONLY
	<u> </u>	<u> </u>	<u> </u>
<u>ASSETS</u>			
Unrestricted Checking	\$ 101,694	\$ 616,900	\$ 718,594
Due From the Comm/Fed.	-	-	-
Due From Other Government	-	-	-
Amounts to Be Provided	-	-	-
for Payment of Notes	-	-	-
Total Assets	\$ 101,694 #	\$ 616,900 #	\$ 718,594
	<u> </u>	<u> </u>	<u> </u>
<u>LIABILITIES</u>			
Accounts Payable	\$ -	\$ -	\$ -
Deferred Revenue	-	-	-
Notes/BAN's/GAN's Payable	-	-	-
Total Liabilities	\$ -	\$ -	\$ -
	<u> </u>	<u> </u>	<u> </u>
<u>FUND BALANCES</u>			
F/B: Undesignated	\$ 101,694	\$ 616,900	\$ 718,594
	<u> </u>	<u> </u>	<u> </u>
Total Liab & Fund Equity	\$ 101,694	\$ 616,900	\$ 718,594
	<u> </u>	<u> </u>	<u> </u>

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
JUNE 30, 2012
CAPITAL PROJECTS - FUNDS 40XX

Schedule C-2

	<u>COMBINED PROJECTS XX</u>	<u>SCHOOL OTHER XX</u>	<u>TOTALS MEMO ONLY</u>
<u>REVENUE</u>			
From the Commonwealth	\$ -	\$ -	\$ -
SBA Reimbursements	-	-	-
Miscellaneous Revenue - Gift	-	1,000	1,000
Total Revenue	\$ -	\$ 1,000	\$ 1,000
<u>EXPENDITURES</u>			
Capital Outlay	\$ 26,764	\$ 2,336,814	\$ 2,363,578
 Rev Over/(Under) Expenditures	 \$ (26,764)	 \$ (2,335,814)	 \$ (2,362,578)
<u>OTHER FINANCE SOURCE/(USE)</u>			
Sale of Bonds	\$ -	\$ 2,000,000	\$ 2,000,000
Proceeds from BAN's/GAN's	250,000	-	250,000
Repayment of BAN's/GAN's	(250,000)	-	(250,000)
Transfer from Other Funds	40,000	-	40,000
Transfer to Other Funds	-	-	-
Total Oth Finance Source/(Use)	\$ 40,000	\$ 2,000,000	\$ 2,040,000
 Rev/Oth Fin Source Over/(Under)			
Expenditures/Oth Fin Uses	\$ 13,236	\$ (335,814)	\$ (322,578)
 Fund Balance July 1, 2011	 \$ 88,458	 \$ 952,714	 \$ 1,041,172
 Fund Balance June 30, 2012	 \$ 101,694	 \$ 616,900	 \$ 718,594

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2012**

Schedule C2-a

COMBINED CAPITAL PROJECTS - FUND 40XX

PROJECT	BALANCE 7/1/2011	REVENUES AND OTH FIN SOURCES	Transfers From/(TO)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2012
Upper Charles Trail 10/98 A7- (4033)	\$ 32,526	\$ -	\$ 40,000	\$ 21,780	\$ 50,746
Milford Pond Rest. 5/98 A30 - (4037)	\$ 55,932	\$ -	\$ -	\$ 4,984	\$ 50,948
Geriatric Auth Reno A2 03/05 - (4077)	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -
Totals	\$ 88,458	\$ 250,000	\$ 40,000	\$ 276,764	\$ 101,694

Schedule C2-b

SCHOOL: OTHER - FUND 4030 & 4078

PROJECT	BALANCE 7/1/2011	REVENUES AND OTH FIN SOURCES	Transfer From/(To)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2012
Athletic Fields 10/00 A4 (4030)	\$ 40,499	\$ -	\$ -	\$ 12,146	\$ 28,353
MHS Field Project A:15 10/10 (4078)	\$ 912,215	\$ 2,001,000	\$ -	\$ 2,324,668	\$ 588,547
Totals	\$ 952,714	\$ 2,001,000	\$ -	\$ 2,336,814	\$ 616,900

**TOWN OF MILFORD, MASSACHUSETTS
SEWER ENTERPRISE
BALANCE SHEET
JUNE 30, 2012**

Schedule D-1

ASSETS

Unrestricted Checking	\$ 1,710,491
Restricted Checking	\$ 4,553,680
Sewer Use Charges Added to Taxes	\$ 80,752
Sewer Use Tax Liens	\$ 41,335
Sewer Use Charges Receivable	\$ 307,212
Sewer Use Interest Receivable	\$ 15,152
Total Assets	<u>\$ 6,708,622</u>

LIABILITIES & FUND EQUITY

Liabilities

Deferred Revenue Uncollected Receivables	\$ 444,452
Accounts Payable	\$ 341,111
Total Liabilities	<u>\$ 785,563</u>

Fund Equity

Retained Earnings, Reserved for Encumbrances	
Retained Earnings, Stabilization	\$ 4,553,680
Retained Earnings, Unreserved	\$ 1,369,379
Total Fund Balance	<u>\$ 5,923,059</u>
Total Liabilities & Fund Equity	<u>\$ 6,708,622</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
SEWER ENTERPRISE
JUNE 30, 2012**

Schedule D-2

Revenues

Sewer Liens Redeemed		\$ 27,780
Sewer Use Charges	3,256,636	
Sewer Use Charges-Hopkinton	304,889	
Sewer Use Chg Added to Taxes	281,247	3,842,772
Sewer Fees		143,800
Permits		43,500
Inspections		13,850
State Sewer Rate Relief		581
Earnings on Investments		53,680
Other Dept. Revenue		11,421
Sale of Water		1,275
Total Revenue		\$ 4,138,659

Expenditures

Salaries & Wages	\$ 839,135	
Fringe Expenses	303,503	1,142,638
Operating Expenses		1,899,288
Maturing Debt		336,660
Long-Term Interest		137,546
Short-Term Interest		-
Capital Outlay		180,600
Total Expenditures		\$ 3,696,732

Revenue Over/(Under) Expenditures	\$ 441,927
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Other Financing Sources/(Uses)

Operating Transfers In	\$ -
Operating Transfers Out	(49,901)
Total Other Financing Sources/(Uses)	\$ (49,901)

Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ 392,026
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Fund Equity July 1, 2011	\$ 5,531,033
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Fund Equity June 30, 2012	\$ 5,923,059
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**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REVENUES BY DEPARTMENT
JUNE 30, 2012**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2011	RECEIPTS AS OF 6/30/12	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 21,734	\$ 21,734	0%
Penalties & Interest	-	6,046	6,046	0%
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 27,780</u>	<u>\$ 27,780</u>	0%
146 TAX COLLECTOR				
Liens Added to RE Tax: 2010	\$ -	\$ 9,705	\$ 9,705	0%
Liens Added to RE Tax: 2011	-	35,162	-	0%
Liens Added to RE Tax: 2012	-	236,380	236,380	0%
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ 281,247</u>	<u>\$ 246,085</u>	0%
440 SEWER DEPARTMENT				
Sewer Use Charges	\$ 3,702,142	\$ 3,256,636	\$ (445,506)	88%
Sewer Use Charges - Hopkinton	-	304,889	304,889	0%
Sewer Fees	20,000	143,800	123,800	719%
Other Departmental Revenue	10,000	12,002	2,002	0%
Permits	-	43,500	43,500	0%
Inspections	-	13,850	13,850	0%
Sale of Water	-	1,275	1,275	0%
Stabilization Interest	-	53,680	53,680	
Sub-Total Sewer Department	<u>\$ 3,732,142</u>	<u>\$ 3,829,632</u>	<u>\$ 97,490</u>	103%
TOTAL REVENUE - ALL DEPARTMENTS	<u><u>\$ 3,732,142</u></u>	<u><u>\$ 4,138,659</u></u>	<u><u>\$ 371,355</u></u>	111%

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REPORT OF SEWER EXPENDITURES
JUNE 30, 2012**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2012	ADJUSTED BUDGET 2012	EXPENDED AS OF 6/30/12	REMAINING AMOUNT AS OF 6/30/12	PCT REM
SEWER DEPARTMENT					
Personal Services:					
Salaries and Wages	\$ 770,695	\$ 770,695	\$ 765,277	\$ 5,418	1%
Salaries and Wages, Seasonal	13,048	13,048	21,888	(8,840)	-68%
Overtime	57,299	57,299	51,971	5,328	9%
Fringe: Workers' Compensation	27,811	27,811	20,774	7,037	25%
Fringe: Health Insurance	169,999	169,999	128,738	41,261	24%
Fringe: Pension Fund	131,164	131,164	131,164	-	0%
Tuition Reimbursement	3,966	3,966	3,382	584	15%
Education Stipend	21,770	21,770	19,445	2,325	11%
Sub-Total: Personal Services	<u>\$ 1,195,752</u>	<u>\$ 1,195,752</u>	<u>\$ 1,142,639</u>	<u>\$ 53,113</u>	4%
Other Expenses:					
Electricity	\$ 401,453.00	\$ 401,453	\$ 389,731	\$ 11,722	3%
Oil	22,900	22,900	17,332	5,568	24%
Gas	1,000	1,000	787	213	21%
Water	2,101	2,101	3,179	(1,078)	-51%
Repair/Maint: Sewer Stations	348,642	448,642	447,775	867	0%
Plant Replacement	233,356	233,356	204,919	28,437	12%
Prof/Tech: Engineering/Architect	34,137	34,137	57,759	(23,622)	-69%
Prof/Tech: Data Processing	64,266	64,266	54,415	9,851	15%
Telephone	10,765	10,765	5,257	5,508	51%
Printing	3,736	3,736	993	2,743	73%
Postage	1,000	1,000	489	511	51%
Chemical & Analysis	341,768	341,768	325,772	15,996	5%
Laboratory	12,928	12,928	12,921	7	0%
Office Supplies	3,688	3,688	1,647	2,041	55%
Gasoline	10,692	10,692	13,223	(2,531)	-24%
Landfill Cover Materials	416,809	416,809	408,887	7,922	2%
Clothing Allowance	10,935	10,935	10,417	518	5%
Operational Supplies	77,553	77,553	123,406	(45,853)	-59%
Dues/Subscriptions/Meetings	4,553	4,553	977	3,576	79%
Liability Insurance	49,901	49,901	49,901	-	0%
Sub-Total: Other Expenses	<u>\$ 2,052,183</u>	<u>\$ 2,152,183</u>	<u>\$ 2,129,787</u>	<u>\$ 22,396</u>	1%
Maturing Debt:					
Construction Main/Birch A61 6/93	\$ 34,160	\$ 34,160	\$ 34,160	\$ -	0%
Construction Purchase St A55 6/93	5,500	5,500	5,500	-	0%
Construction Huckleberry A39 5/02	120,000	120,000	120,000	-	0%
Construction Swr Landfill A37 6/04	35,000	35,000	35,000	-	0%
Construction MAIA33 6/04A31 6/05	55,000	55,000	55,000	-	0%
Construction Purch St A55 6/93	20,000	20,000	20,000	-	0%
Construction Infil/Inflo A32 '05 #2	60,000	60,000	60,000	-	0%
Construction So. Main A33 04' #2	7,000	7,000	7,000	-	0%
Sub-Total: Maturing Debt	<u>\$ 336,660</u>	<u>\$ 336,660</u>	<u>\$ 336,660</u>	<u>\$ -</u>	0%
Interest-Long Term:					
Construction Main/Birch A61 6/93	\$ 3,931	\$ 3,931	\$ 3,931	\$ -	0%
Construction Huckleberry A39/05/02	52,785	52,785	52,785	-	0%
Construction Purch St. A55 6/93	2,426	2,426	2,426	-	0%
Construction A37 6/04 Landfl Cap	22,356	22,356	22,356	-	0%
Construction A33 6/04+A31 6/05	34,698	34,698	34,698	-	0%
Construction A55 6/93 SWR Con	13,756	13,756	13,756	-	0%
Construction A32 '05 Infil/Inflo #2	3,600	3,600	3,600	-	0%
Construction A33 6/05 So, Main #2	3,995	3,995	3,995	-	0%
Sub-Total: Interest-Long Term	<u>\$ 137,547</u>	<u>\$ 137,547</u>	<u>\$137,547</u>	<u>\$ -</u>	0%
Interest-Short Term					
Bond Anticipation Notes	\$ 10,000	\$ 10,000		\$ 10,000	100%
Sub-Total: Interest-Short Term	<u>\$ 10,000</u>	<u>\$ 10,000</u>		<u>\$ 10,000</u>	100%
Total Sewer Expenses	<u>\$ 3,732,142</u>	<u>\$ 3,832,142</u>	<u>\$ 3,746,633</u>	<u>\$ 85,509</u>	2%

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS
JUNE 30, 2012**

Schedule E-1

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTALS MEMO ONLY
ASSETS								
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 2,531,735	\$ 6,071,644	\$ 169,000	\$ 63,429	\$ 8,835,808
Student Activity Checking	-	-	-	-	-	35,000	-	35,000
Combined Investments	678,208	823,624	9,777,794	-	-	-	-	11,279,626
Total Assets	\$ 678,208	\$ 823,624	\$ 9,777,794	\$ 2,531,735	\$ 6,071,644	\$ 204,000	\$ 63,429	\$ 20,150,434
LIABILITIES								
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Abandoned-Unclaimed Items	-	-	-	-	-	-	57,940	57,940
Student Activity Checking	-	-	-	-	-	204,000	-	204,000
Godfrey Brk Easement	-	-	-	-	-	-	1,710	1,710
Conservation Advtg Deposits	-	-	-	-	-	-	2,530	2,530
Deputy Collector Fees	-	-	-	-	-	-	2,874	2,874
Planning Bd. Advtg Deposits	-	-	-	-	-	-	149	149
Custodial Detail	-	-	-	-	-	-	-	-
School Nurse - Trip	-	-	-	-	-	-	(574)	(574)
Police State Share Firearms Lic	-	-	-	-	-	-	(1,200)	(1,200)
Total Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 204,000	\$ 63,429	\$ 267,429
FUND BALANCES								
Unreserved: Undesignated	\$ 678,208	\$ 823,624	\$ 9,777,794	\$ 2,531,735	\$ 6,071,644	\$ -	\$ -	\$ 19,883,005
Total Fund Equity	\$ 678,208	\$ 823,624	\$ 9,777,794	\$ 2,531,735	\$ 6,071,644	\$ -	\$ -	\$ 19,883,005
Total Liabilities & Fund Equity	\$ 678,208	\$ 823,624	\$ 9,777,794	\$ 2,531,735	\$ 6,071,644	\$ 204,000	\$ 63,429	\$ 20,150,434

**COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
FOR SIMILAR TRUST FUNDS
JUNE 30, 2012**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	TOTALS MEMO ONLY
REVENUES						
Intergovernmental	\$ -	\$ -	\$ -	\$ 4,532,036	\$ -	\$ 4,532,036
Earnings on Investments		17,415	147,071	10,797	90,821	266,104
Deposits	8,200	31,800	-	-	-	40,000
Total Revenue	\$ 8,200	\$ 49,215	\$ 147,071	\$ 4,542,833	\$ 90,821	\$ 4,838,140
EXPENDITURES						
General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	-	500	-	-	-	500
Education	-	8,100	-	-	-	8,100
Human Services	-	1,653	-	-	-	1,653
Insurance Payments/Claims	-	-	-	4,273,078	272,741	4,545,819
Total Expenditures	\$ -	\$ 10,253	\$ -	\$ 4,273,078	\$ 272,741	\$ 4,556,072
Rev Over/(Under) Expenditure	\$ 8,200	\$ 38,962	\$ 147,071	\$ 269,755	\$ (181,920)	\$ 282,068
OTHER FINANCE SOURCE/(USE)						
Operating Transfer In	\$ -	\$ -	\$ 350,000	\$ 200,000	\$ 133,695	\$ 683,695
Operating Transfer Out	-	(250)	-	-	-	(250)
Total Oth Fin Source/(Use)	\$ -	\$ (250)	\$ 350,000	\$ 200,000	\$ 133,695	\$ 683,445
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ 8,200	\$ 38,712	\$ 497,071	\$ 469,755	\$ (48,225)	\$ 965,513
Fund Balance July 1, 2011	\$ 670,008	\$ 784,912	\$ 9,280,723	\$ 2,061,980	\$ 6,119,869	\$ 18,917,492
Fund Balance June 30, 2012	\$ 678,208	\$ 823,624	\$ 9,777,794	\$ 2,531,735	\$ 6,071,644	\$ 19,883,005

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2012

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/11	INTEREST EARNED 6/30/12	DEPOSITS 6/30/12	EXPENDED 6/30/12	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/12
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Joseph Moore/FDIC 8209	\$ 9,639	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ 9,743
Lottery Arts 8211	\$ 387	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 391
M.P.L.P. Demolition Escrow 8212	\$ 419,219	\$ 4,570	\$ 15,000	\$ -	\$ -	\$ -	\$ 438,789
Crossroads Mass 8213	\$ 65,000	\$ 807	\$ -	\$ -	\$ -	\$ -	\$ 65,807
Katzeff/Toter Land Taking 8214	\$ 457	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 462
E&J Gruhn/Plng Bond 8215	\$ 8,621	\$ 93	\$ -	\$ -	\$ -	\$ -	\$ 8,714
Redevelopment Authority 8217	\$ 9,892	\$ 107	\$ -	\$ -	\$ -	\$ -	\$ 9,999
Law Enforcement Trust 8220	\$ 974	\$ 5	\$ -	\$ 500	\$ -	\$ -	\$ 479
Maureen Cullen Unsung Hero Award 8230	\$ 16,949	\$ 176	\$ -	\$ 1,500	\$ -	\$ -	\$ 15,625
Paul F. Raftery Scholarship 82301	\$ -	\$ 25	\$ 10,800	\$ 500	\$ -	\$ -	\$ 10,325
Class of 99 Scholarship Award 8231	\$ 2,935	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ 2,967
John P. Calagione Scholarship Award 8232	\$ 153	\$ 5	\$ 962	\$ 500	\$ -	\$ -	\$ 620
Memorial School Scholarship 8233	\$ (66)	\$ 1	\$ 721	\$ 600	\$ -	\$ -	\$ 56
C. Hoppe Mem Schl 8234	\$ 1,506	\$ 485	\$ -	\$ 1,800	\$ -	\$ -	\$ 191
H. Schroeder Schloshtp 8235	\$ 30	\$ 8	\$ 3,987	\$ 1,500	\$ -	\$ -	\$ 2,525
M. Divitto Schlshp 8236	\$ 7,188	\$ 77	\$ -	\$ 200	\$ -	\$ -	\$ 7,065
Moran Memorial Scholarship 8239	\$ 8,169	\$ 1,588	\$ -	\$ 1,000	\$ -	\$ -	\$ 8,757
Don Thatcher Music Scholarship 8240	\$ 250	\$ 4	\$ 330	\$ -	\$ -	\$ -	\$ 584
Vernon Grove Cmtry Perpetual Care 8242	\$ 33,787	\$ 3,604	\$ -	\$ -	\$ -	\$ -	\$ 37,391
Vernon Grove - Avis Pond Trust 8243	\$ 196,511	\$ 3,236	\$ -	\$ -	\$ -	\$ -	\$ 199,747
Smith Schloshtp "Try Hard" 8244	\$ 530	\$ 630	\$ -	\$ 500	\$ -	\$ -	\$ 660
Smith Schloshtp "Achiever" 8245	\$ 488	\$ 1,580	\$ -	\$ 1,500	\$ -	\$ -	\$ 568
No. Purchase St Cmtry Perpetual Care 8246	\$ 1,267	\$ 160	\$ -	\$ 153	\$ -	\$ 250	\$ 1,024
Raftery Trust 8260	\$ 776	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ 885
TOTALS	\$ 784,912	\$ 17,415	\$ 31,800	\$ 10,253	\$ -	\$ 250	\$ 823,624

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
NON-EXPENDABLE TRUSTS
JUNE 30, 2012**

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/11	DEPOSITS 6/30/12	BALANCE 6/30/12
C. Hoppe Memorial - 8134	\$ 43,463	\$ 3,000	\$ 46,463
Vernon Grove Perp/Care - 8140	\$ 297,252	\$ 5,200	\$ 302,452
Purchase St. Cemetery - 8141	\$ 13,572	\$ -	\$ 13,572
Vernon Grove/Avis Pond - 8143	\$ 102,691	\$ -	\$ 102,691
Smith Scholarship "Try Harder" - 8144	\$ 57,805	\$ -	\$ 57,805
Smith Scholarship "Achiever" - 8145	\$ 145,967	\$ -	\$ 145,967
Rafferty Library Trust - 8160	\$ 9,258	\$ -	\$ 9,258
TOTALS	\$ 670,008	\$ 8,200	\$ 678,208

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 2012**

SCHEDULE E-2b

ACCOUNT TITLE	BALANCE 7/1/2011	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2012	TRANSFERS TO/(FROM) 6/30/2012	EXPENDED 6/30/2012	BALANCE 6/30/2012
Municipal Bldg & Prop Insurance Fund	\$ 3,447,636	\$ -	\$ 51,612	\$ (400)	\$ 24,640	\$ 3,475,008
Liability Claims Insurance Fund	\$ 2,672,233	\$ -	\$ 39,209	\$ (133,295)	\$ 248,101	\$ 2,596,636
Totals	\$ 6,119,869	\$ -	\$ 90,821	\$ (133,695)	\$ 272,741	\$ 6,071,644

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND #88
JUNE 30, 2012**

Schedule E-2c

DESCRIPTION	BALANCE 7/1/2011	INTEREST 6/30/2012	RECEIPT 6/30/2012	PAYMENTS 6/30/2012	BALANCE 6/30/2012
Student Activity Accounts:					
Milford High School	8800 \$ 97,342	\$ 445	\$ 159,601	\$ 120,892	\$ 136,496
Middle School East	8801 \$ 122	\$ 1	\$ -	\$ -	\$ 123
Stacy Middle School	8802 \$ 96,539	\$ 300	\$ 83,697	\$ 113,155	\$ 67,381
Totals	\$ 194,003	\$ 746	\$ 243,298	\$ 234,047	\$ 204,000

**TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
AGENCY FUND #89
JUNE 30, 2012**

Schedule E-2d

	BALANCE 7/1/2011	RECEIPTS 6/30/2012	PAYMENTS 6/30/2012	Transfer to/from Other Fund	BALANCE 6/30/2012
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ -	\$ 1,710
Guaranty Payment Deposits - 8911	\$ -	\$ 903	\$ 903	\$ -	\$ -
Abandoned Prop/Unclaimed - 8912	\$ 14,646	\$ -	\$ -	\$ -	\$ 14,646
Conservation Advtg Deposits - 8913	\$ 2,423	\$ 2,078	\$ 1,970	\$ -	\$ 2,531
Deputy Collector Fees - 8914	\$ 3,702	\$ 73,398	\$ 74,226	\$ -	\$ 2,874
Police State Share Firearms Lic -8920	\$ 1,700	\$ 21,850	\$ 24,750	\$ -	\$ (1,200)
Twñ Hall Custodial Det 8921	\$ 458	\$ 2,178	\$ 2,178	\$ (458)	\$ -
Library Custodial Detail 8922	\$ -	\$ 96	\$ 96	\$ -	\$ -
Field Trip School Nurse 8925	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL AGENCY	\$ 24,639	\$ 100,503	\$ 104,123	\$ (458)	\$ 20,561

TOWN OF MILFORD MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 2012

SCHEDULE F

DESCRIPTION	TYPE OF PROJECT	INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2011	ISSUED DURING 2012	RETIRED DURING 2012	BALANCE JUNE 30, 2012
Inside Debt:									
A:28 6/93 Police Stat Renovate	Building	3.14%	7/15/2009	8/15/2015	\$ 4,797,000	\$ 1,061,160	\$ -	\$ (270,840)	\$ 790,320
A:14 10/00 Memorial Hall Restor	Building	3.78%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 940,000	\$ -	\$ (95,000)	\$ 845,000
A:23 5/01 Senior Center Bldg	Building	3.78%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 1,665,000	\$ -	\$ (145,000)	\$ 1,520,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 2,080,000	\$ -	\$ (190,000)	\$ 1,890,000
A:16 10/05&A47 05/07 Lib Renov	Building	3.43%	2/15/2008	2/15/2026	\$ 1,533,000	\$ 1,275,000	\$ -	\$ (85,000)	\$ 1,190,000
A:61 6/93 Constr Main/Birch	Sewer	3.14%	7/15/2008	7/15/2015	\$ 575,000	\$ 133,840	\$ -	\$ (34,160)	\$ 99,680
A:1 2/02 M.H.S. Asbestos Remvl	Sch Bldg	3.78%	3/15/2003	3/15/2013	\$ 550,000	\$ 110,000	\$ -	\$ (55,000)	\$ 55,000
A:23 5/02 Consigli Land	Land	3.78%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 705,000	\$ -	\$ (65,000)	\$ 640,000
A:41 5/97 Godfrey/O'Brien Brook	Swr&Drain	3.50%	1/15/2002	1/15/2020	\$ 1,278,000	\$ 602,500	\$ -	\$ (66,500)	\$ 536,000
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 1,350,000	\$ -	\$ (120,000)	\$ 1,230,000
A:55 6/93 Constr Purch St #1	Swr&Drain	4.63%	11/15/2002	11/15/2020	\$ 100,000	\$ 49,500	\$ -	\$ (5,500)	\$ 44,000
A:55 6/93 Constr Purch St #2	Swr&Drain	4.55%	12/15/2006	12/15/2026	\$ 385,000	\$ 305,000	\$ -	\$ (20,000)	\$ 285,000
A:32 06/05 System Infiltr/Inflow #1	Swr&Drain	2.18%	2/15/2008	12/15/2011	\$ 560,000	\$ 120,000	\$ -	\$ (60,000)	\$ 60,000
A:14 2/06 Cuaroni Property	Land	4.24%	4/15/2006	4/15/2026	\$ 3,000,000	\$ 2,250,000	\$ -	\$ (150,000)	\$ 2,100,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	4.57%	12/15/2006	12/15/2026	\$ 5,050,000	\$ 4,030,000	\$ -	\$ (255,000)	\$ 3,775,000
A:1 1/03 MEM (5 Sch Proj)	Sch Bldg	4.57%	12/15/2006	12/15/2026	\$ 1,800,000	\$ 1,440,000	\$ -	\$ (90,000)	\$ 1,350,000
A:1 1/03 MHS (5 Sch Proj)	Sch Bldg	3.51%	2/15/2008	2/15/2028	\$ 2,203,700	\$ 1,870,000	\$ -	\$ (110,000)	\$ 1,760,000
A:1 1/03 WDL (5 Sch Proj)	Sch Bldg	3.51%	2/15/2008	2/15/2029	\$ 655,300	\$ 552,000	\$ -	\$ (33,000)	\$ 519,000
A:1 2/02 MSE Repairs	Sch Bldg	4.24%	4/15/2006	4/15/2026	\$ 384,000	\$ 280,000	\$ -	\$ (20,000)	\$ 260,000
A:16: 5/02 MHS Roof Repairs	Sch Bldg	4.24%	4/15/2006	4/15/2026	\$ 1,083,000	\$ 805,000	\$ -	\$ (55,000)	\$ 750,000
A:15 10/06 Stacy Roof/Window	Sch Bldg	3.98%	3/15/2009	3/15/2028	\$ 1,140,000	\$ 1,000,000	\$ -	\$ (70,000)	\$ 930,000
A:10 10/22/07 MHS Pkg Lot	Sch Bldg	3.98%	3/15/2009	3/15/2028	\$ 2,110,000	\$ 1,890,000	\$ -	\$ (105,000)	\$ 1,785,000
A:15 10/10 MHS Athletic Complex	Sch Bldg	2.87%	8/15/2011	8/15/2026	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Total Inside Debt					\$ 37,984,000	\$ 24,514,000	\$ 2,000,000	\$ (2,100,000)	\$ 24,414,000
Outside Debt:									
A:2 3/05+A:23 06/06 Ger Renvtn	Building	4.28%	12/18/2006	12/15/2046	\$ 7,800,000	\$ 7,525,000	\$ -	\$ (75,000)	\$ 7,450,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	2.00%	11/15/2008	11/1/2027	\$ 2,416,174	\$ 2,053,747	\$ -	\$ (120,809)	\$ 1,932,938
A:27 6/95 Landfill Capping	Other	4.83%	11/1/1997	11/1/2012	\$ 1,830,000	\$ 230,000	\$ -	\$ (115,000)	\$ 115,000
A:30 5/99 Geriatric Renovation	Hospital	3.50%	1/15/2002	1/15/2020	\$ 500,000	\$ 248,000	\$ -	\$ (28,000)	\$ 220,000
A:33 6/04/ A:31 6/05 SwrSM #1	Sewer	4.24%	4/15/2006	4/15/2026	\$ 1,093,200	\$ 815,000	\$ -	\$ (55,000)	\$ 760,000
A:33 6/04/ A:31 6/05 SwrSM #2	Sewer	3.47%	2/15/2008	2/15/2028	\$ 140,000	\$ 113,000	\$ -	\$ (7,000)	\$ 106,000
A:37 6/04 Sewer Landfill Cap	Sewer	4.24%	4/15/2006	4/15/2026	\$ 709,800	\$ 525,000	\$ -	\$ (35,000)	\$ 490,000
A:21 Add'l Geriatric Renov Bndg	Hospital	3.98%	3/15/2009	3/15/2029	\$ 250,000	\$ 220,000	\$ -	\$ (15,000)	\$ 205,000
A: 13 Geriatric Authority 10/09	Hospital	2.87%	8/15/2011	8/15/2026	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Total Outside Debt:					\$ 14,739,174	\$ 11,729,747	\$ 250,000	\$ (450,809)	\$ 11,528,938
GRAND TOTAL					\$ 52,723,174	\$ 36,243,747	\$ 2,250,000	\$ (2,550,809)	\$ 35,942,938

TOWN OF MILFORD, MASSACHUSETTS
BONDS AUTHORIZED AND UNISSUED
JUNE 30, 2012

Schedule G

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2011	AUTHORIZED FISCAL 2012	ISSUED DURING F.Y. 2012	RESCINDED DURING F.Y. 2012	SBA REIMBURSEMENT	BALANCE AT 6/30/12
10/24/2011 A24	GAM: Expansion 24 Beds	\$ 6,200,000	\$ -	\$ 6,200,000	\$ -	\$ -	\$ -	6,200,000
10/25/2010 A15	MHS Field Project	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	-
10/26/2009 A13	GAM	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	-
TOTALS		\$ 8,450,000	\$ 2,250,000	\$ 6,200,000	\$ 2,250,000	\$ -	\$ -	6,200,000

Town of Milford Vendor List
Fiscal Year 2012
Payments in Excess of \$15,000

Vendor Name	FY 2012 Payments	Vendor Name	FY 2012 Payments
AAA POLICE SUPPLY	\$ 37,382.85	DIRECT ENERGY BUSINESS	\$ 275,278.66
ABC STORE	\$ 38,035.82	DR. FRANKLIN PERKINS SCHOOL	\$ 49,547.17
ACCEPT EDUCATION COLLABORATIVE	\$ 56,329.42	DUFFICY ENTERPRISES	\$ 19,472.47
AFSCME LOCAL 1709 SCH	\$ 57,259.80	EAST JORDAN IRON WORKS, INC.	\$ 52,516.98
AGGREGATE INDUSTRIES NORTH EAS	\$ 73,724.06	EASTER SEALS - MA	\$ 50,463.00
ALLIED WASTE SERVICES #954	\$ 1,021,663.84	ELSAG NORTH AMERICA	\$ 19,865.00
AMBROSE ASPHALT EQUIPMENT	\$ 35,791.31	ENE SYSTEMS, INC.	\$ 100,447.66
AMERICAN FAMILY LIFE	\$ 22,248.71	EVERGREEN CENTER	\$ 34,589.41
APEX LEARNING, INC.	\$ 20,987.00	F W WEBB COMPANY	\$ 58,161.96
APPLE COMPUTER, INC	\$ 17,433.00	FERRO/MAXIMILIAN	\$ 28,500.00
ASSABET VALLEY COLLABORATIVE	\$ 99,401.80	FIRE TECH & SAFETY OF NE	\$ 90,278.29
AT & T MOBILITY	\$ 18,545.59	FRABOTTA JR/P	\$ 33,013.00
ATLANTIC BROOM/PLOW	\$ 15,373.39	GARELICK FARMS FRANKLIN	\$ 129,892.47
AUTO-GO, INC.	\$ 54,586.96	GCG ASSOCIATES INC.	\$ 23,325.75
B & H PHOTO-VIDEO, INC.	\$ 19,805.80	GIFFORD SCHOOL/THE	\$ 52,843.78
BARRY'S FLOOR COVERING	\$ 80,850.18	GLOBAL MONTELLO GROUP, LLC	\$ 166,873.61
BAY STATE COMPUTER LEASING, INC.	\$ 29,078.72	GRAVITY CONSTRUCTION, INC.	\$ 42,302.56
BELLINGHAM PUBLIC SCHOOLS	\$ 95,100.00	GREEN ACRES LANDSCAPE & CONSTRUCTION	\$ 2,212,048.95
BERRY INSURANCE AGENCY INC	\$ 377,554.08	GREENWOOD EMERGENCY VEHICLES	\$ 64,833.56
BICO COLLARBORATIVE	\$ 833,569.40	GUERRIERE & HALNON, INC	\$ 22,637.41
BIMBO FOODS, INC.	\$ 16,170.29	GZA GEOENVIRONMENTAL	\$ 142,288.06
BLACKSTONE VALLEY VOCATIONAL	\$ 1,506,376.00	HALLSMITH-SYSCO FOOD SERVICES	\$ 95,951.52
BOLIO SPORTING GOODS	\$ 41,657.85	HANDWRITING WITHOUT TEARS	\$ 15,040.88
BOSTON HIGASHI SCHOOL	\$ 61,036.89	HOLLAND COMPANY INC	\$ 247,445.28
BRAZA & MANCINI	\$ 25,818.75	HOLLISTON OIL SERVICE INC	\$ 75,414.30
Bridge of Central Massachusetts	\$ 48,457.44	HOLT MCDUGAL RECEIVABLES	\$ 31,652.13
BRIDGES CONTRACTING AND	\$ 35,330.00	HOUGHTON MIFFLIN CO	\$ 25,516.75
BUTLER/NANCY	\$ 16,350.00	HUB TECHNICAL SERVICES	\$ 24,696.86
C-W MARS INC	\$ 36,511.30	HUNTER TRANSIT INC.	\$ 226,382.17
CAMP DRESSER & MCKEE INC	\$ 93,900.00	IMC	\$ 19,925.00
CAPITAL ENVIRONMENTAL LLC	\$ 66,592.18	INGRAM LIBRARY SERVICES	\$ 64,456.65
CARDINAL CUSHING CENTERS INC.	\$ 83,165.56	INSURANCE MITIGATION	\$ 24,924.00
CARROLL SCHOOL/THE	\$ 67,321.68	INTERNATIONAL SALT CO., LLC	\$ 83,984.17
CARTRIDGE WORLD OF MILFORD	\$ 19,358.81	INTERSTATE WATER & WASTE	\$ 47,070.00
CASEY EMI	\$ 24,372.30	INVENSYS SYSTEMS, INC.	\$ 22,632.00
CATHOLIC CHARITIES	\$ 65,030.72	Iron Compass Map Company	\$ 25,432.00
CENEDELLA MASONRY	\$ 21,540.00	J M MAZZONE	\$ 21,501.30
CIT FINANCE LLC	\$ 90,666.54	J. SALLESE & SONS INC.	\$ 63,854.27
CJM CONSTRUCTION INC.	\$ 73,600.00	J.H. LYNCH & SONS	\$ 587,545.17
CJM CONSTRUCTION, INC.	\$ 22,350.00	JEN'S TRANSPORTATION	\$ 35,875.00
CLEANCO	\$ 68,910.00	JET PRESS	\$ 30,012.50
COMMERCIAL BOILER SYSTEMS, INC.	\$ 19,892.85	JOHNSON CONTROLS INC	\$ 60,390.00
COSTA	\$ 111,647.43	KELLEY & RYAN ASSOC INC	\$ 78,301.46
COTTING SCHOOL	\$ 75,872.70	KIMBALL SAND COMPANY, INC.	\$ 33,415.44
COVENTRY FH LIFE & HEALTH	\$ 385,160.80	LAKESIDE EQUIPMENT CORP.	\$ 348,376.00
CROSSROADS SCHOOL FOR	\$ 195,311.32	LEARNING CENTER FOR DEAF	\$ 70,914.36
D & F AFONSO BUILDERS, INC.	\$ 312,686.52	LEARNING PREP SCHOOL	\$ 97,378.20
DATA SOFT	\$ 28,621.83	LEASING INNOVATIONS, INC.	\$ 23,381.00
DAVIS, MALM & D'AGOSTINE PC	\$ 68,844.63	LEO VIGEANT CO., INC.	\$ 40,782.70
DEFERRED COMP	\$ 458,433.06	LHS ASSOCIATES	\$ 16,839.99
DELL FINANCIAL SERVICES	\$ 156,058.43	LIKARR MAINTENANCE SYSTEMS	\$ 16,201.44
DELL MARKETING L.P.	\$ 55,490.87	LISA'S TRANSPORTATION	\$ 22,875.00
DELL MARKETING L.P.429	\$ 51,376.11	LORUSSO CORP	\$ 32,801.09
DEVEREUX MASSACHUSETTS SCHOOL	\$ 239,613.73	M D STETSON CO	\$ 80,725.20
DILLON ACOUSTICAL CEILING, INC.	\$ 34,000.00	MA DIVISION OF UNEMPLOYMENT	\$ 137,936.00

Town of Milford Vendor List
Fiscal Year 2012
Payments in Excess of \$15,000

Vendor Name	FY 2012 Payments	Vendor Name	FY 2012 Payments
MACMILLAN PUBLISHING SERVICES	\$ 16,530.69	RAIN FOR RENT BOSTON	\$ 41,451.00
MADIGAN LIME CORPORATION	\$ 52,759.28	RILEY BROTHERS ASPHALT, INC.	\$ 20,494.44
MAININI PLUMBING/BUDDY	\$ 32,534.58	RIVERSIDE COMMUNITY CARE	\$ 69,148.76
MANSFIELD PAPER CO., INC.	\$ 29,674.06	ROUX ASSOCIATES, INC.	\$ 23,213.90
MARK'S TRANSPORTATION	\$ 95,524.75	RULON/MICHAEL	\$ 24,450.00
MARKINGS INC	\$ 32,348.44	SCANLON & ASSOCIATES, LLC	\$ 34,000.00
MASS HOSPITAL SCHOOL FOUNDATION	\$ 31,050.00	SCHOOL SPECIALITY	\$ 17,079.32
MASS BAY ELECTRICAL CORP.	\$ 287,000.00	SCHULTZ LUBRICATIONS	\$ 19,378.51
MAY INSTITUTE	\$ 215,727.72	SCOREBOARD ENTERPRISES	\$ 15,794.35
MCGRAW-HILL BOOK CO	\$ 56,708.87	SEALCOATING INC	\$ 109,601.40
MEDWAY BLOCK CO., INC.	\$ 18,582.25	SOFTWARE CONSULTING ASSOCIATES, INC.	\$ 20,400.00
MEGA PROPERTY & CASUALTY GROUP INC	\$ 21,401.16	SOUTHWORTH MILTON INC	\$ 20,346.93
MHQ	\$ 224,537.85	STAPLES	\$ 15,413.05
MILESTONES, INC.	\$ 42,614.79	STUMPY'S TREE SERVICE INC	\$ 60,500.00
MILFORD CERAMIC TILE	\$ 18,256.04	SUMMIT ACADEMY	\$ 30,488.04
MILFORD COMMUNITY MEDIA CENTER, INC.	\$ 73,677.75	SYNAGRO NORTHEAST, INC.	\$ 408,886.45
MILFORD SCHOOL FOOD	\$ 22,875.92	SYSCO BOSTON LLC	\$ 31,695.20
MILFORD WATER CO	\$ 604,149.50	TATA & HOWARD INC	\$ 93,506.67
MOLINARI INC/CARLO	\$ 247,025.54	TEACHERS 21	\$ 20,100.00
MOTOROLA INC	\$ 46,196.70	TECH DEPOT	\$ 24,026.56
MULKERN MECHANICAL, INC.	\$ 38,120.52	THE WRIGHT GROUP	\$ 28,095.59
MURRAY PAVING AND RECLAMATION	\$ 174,735.73	THURSTON FOODS	\$ 101,272.94
N E CENTER FOR CHILDREN INC	\$ 876,765.60	TMC SERVICES INC	\$ 26,925.00
NASHOBA LEARNING GROUP, INC.	\$ 103,398.12	TRANSCANADA POWER	\$ 728,951.18
NATIONAL GRID	640252.86	TRAVELERS TRANSIT INC	\$ 301,768.44
NATURE'S CLASSROOM	\$ 57,267.00	TRIPPI'S UNIFORM COMPANY	\$ 39,828.08
NEW ENGLAND SCHOOL SERV INC	\$ 49,045.50	TRUGREEN CHEMLAWN	\$ 25,476.00
NORFOLK COUNTY AGRICULTURAL HS	\$ 219,360.00	UNITED PARCEL SERVICE	\$ 69,210.96
NORTH POND LLP	\$ 22,200.00	ULTIPLAY PARKS & PLAYGROUNDS, INC.	\$ 31,309.74
NORTHEAST COPIER SYSTEMS INC	\$ 67,637.43	UNIFUND, LLC	\$ 19,693.00
NSTAR	\$ 153,649.12	VENDETTI BUS COMPANY	\$ 1,335,596.25
O'DONNELL ELECTRIC INC	\$ 19,258.84	VERIZON	\$ 84,582.74
OFFICE DEPOT	\$ 19,256.67	VETERAN SERVICES	\$ 225,217.32
OFFICE RESOURCES	\$ 54,069.17	VISITING NURSE ASSOC	\$ 65,823.00
ORIGINAL PIZZA OF BOSTON	\$ 56,201.03	VISTA HIGHER LEARNING	\$ 16,220.24
OXFORD PUBLIC SCHOOL COFFEE	\$ 16,180.60	W B MASON	\$ 127,959.98
PATRIOT PROPERTIES INC	\$ 68,016.00	WALKER HOME AND SCHOOL	\$ 122,537.36
PERKINS SCHOOL FOR THE BLIND	\$ 200,051.12	WAYSIDE YOUTH & FAMILY SUP NET	\$ 273,545.78
PETERSON OIL SERVICE	\$ 19,711.24	WELLS FARGO HOME MORTGAGE	\$ 98,902.81
PITNEY BOWES - RESERVE ACCOUNT	\$ 30,000.00	WESTON & SAMPSON ENGINEERS INC	\$ 22,835.00
PRENTICE HALL SCHOOL DIVISION	\$ 15,997.45	WHALLEY COMPUTER ASSO	\$ 71,129.17
PRIDE ENVIRONMENTAL & CONSTRUCTION	\$ 80,739.23	WHEELABRATOR MILLBURY INC	\$ 640,709.95
PROTESTANT GUILD FOR HUMAN	\$ 41,995.98	WILLIAMS SCOTSMAN INC	\$ 363,519.80
PSA HEALTHCARE	\$ 34,743.75	WITMER PUBLIC SAFETY GROUP INC	\$ 16,841.59
PURAQUA POOL SERVICE	\$ 23,036.35	X2 DEVELOPMENT CORP.	\$ 51,468.00

TOTALS:

Number of Vendors =	200
Payment Total =	\$ 25,421,517.60

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Abbatinozzi, Michelle F	8,714.58	Antonio, Alyssa M	440.00
Abbondanza, Emily A	5,747.50	Antonio, Jacen T	1,392.00
Abbondanza, Paul	19,608.04	Anzalone, Marcia L	54,249.89
Abramson, Renee B	60,873.31	Anzelone, Jared A	58,549.82
Adair, Eileen F	218.27	Aponte, Aracelis	280.15
Adams, Carol A	14,190.52	Araujo, Brian F	83,824.26
Adams, Jamie C	16,997.85	Arce, Angel A	69,635.80
Afonso, Jason B	1,556.96	Arcudi, Giovanna M	360.00
Aghajanian, Kristen Schmidt	57,857.95	Arcudi, Joseph F	6,486.56
Agnese, Paul D Jr	48,431.56	Arcudi, Joseph Francis	1,435.41
Agnew, Donna	715.00	Arcudi, Joseph P	2,107.50
Ahearn, Phyllis A	4,673.50	Arcudi, Mary A	87.56
Aicardi, Timothy J	9,172.80	Arnold, Lawrence H	750.00
Alagna, Jacqueline K	73,682.55	Arroyo, Migdalia	150.00
Alberto, Michael L Jr	750.00	Arruda, Christine	75.00
Alfonso, Christina	65.00	Arsenault, Michael P	5,657.10
Alger, Rebecca J	39,964.83	Asam, James G	59,471.35
Alix, Richard R Jr	48,274.08	Asam, Kaitlyn E	5,928.00
Allan, Susan G	35,919.25	Asam, Tyler J	4,071.18
Allan, Tyler D	2,420.00	Ashley, Linda M	47,569.01
Allegrezza, Amy	70,901.88	Ashline, Melissa A	16,689.76
Allegrezza, Elizabeth M	60,096.85	Asson, Laura M	40.00
Allegrezza, Tonya A	71,448.74	Atherton, Ana M	59,361.54
Alleman, Yvette	23,525.20	Aubin, Nancy	15,557.50
Allen, Penelope S	149.76	Auger, Barbara A	82,100.09
Almquist, Sara J	45,749.59	Auger, Dana M	520.00
Altieri, Barbara J	33,262.16	Auger, Jesselyn A	324.50
Alvarado, Michelle R	291.78	Auger, Pauline R	7,235.40
Alvarez Devita, Dolores M	19,288.12	Augustini, Debra A	16,039.77
Alves, Christian	54,910.38	Azevedo, Crystiane	16,479.54
Alves, John	53,949.47	Bacchiocchi, Alan R	115,583.81
Alves, Justin E	20,735.90	Bacchiocchi, Robert A	81,189.70
Alves, Maura K	68,893.44	Bach, Gregory A	1,115.73
Alves, Phyllis	65.00	Bachey, Jeffrey D	62,844.15
Alves, Richard R	31,338.85	Bailey, Megan E	16,997.85
Alves, Robert A	2,789.87	Baillie, Lynda L	70,893.42
Amsden, Mariah J	8,175.99	Baisley, Deborah S	53,615.38
Anderson, Donna E	14,671.94	Baker, Donna L	22,671.78
Anderson, Eugenia A	3,185.00	Baker, Pamela K	37.50
Anderson, Francis R Jr	200.00	Ball, Jason A	92,841.51
Anderson, Kathryn E	63,446.79	Ballard, Kathleen A	77,540.18
Andruskevich, Thomas A	291.78	Ballou, Michael J	101,517.43
Angelini, Nancy M	113,818.94	Balmelli, William J	342.02
Ankuda, Megan E	36,770.74	Balzarini, Michael	6,754.66
Anniballi, Aaron W	330.00	Banach, Carolyn A	93,147.45
Antonellis, Carla	64,362.11	Banach, Christine E	195.00
Antonellis, Charlene A	7,297.50	Banderet, Marcia M	48,294.24
Antonellis, James J	736.00	Banderet, Suzanne M	7,774.08
Antonellis, Susan	10,938.50	Baranauskas, Andrew L	1,481.96

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Barboza, Nicole C	57,327.46	Boday, Matthew J	55,928.02
Barnes, Aimee L	59,371.30	Bodio, Michael A	2,209.52
Barnes, Anne E	162.44	Boire, Ann M	47,043.74
Barrios, Astrid J	6,035.94	Boisclair, Barbara E	11,956.65
Barros, Holly A	13,344.92	Boisclair, Paul A	48,406.39
Barrows, Gary N	73,988.08	Bolender, Laurie A	18,595.41
Barrows, Reba R	475.00	Bombredi-Juli, Renee M	52,269.88
Barry, Anthony A Jr	1,238.26	Bonasoro, Samuel J	7,212.51
Barry, Megan M	33,284.30	Bonnell, Robert L	36,886.26
Barsanti, Patricia H	2,341.02	Bontempo, Laura J	5,578.54
Barsanti, Ronald F	658.90	Bontempo, Matteo N	675.00
Bartlett, Eugene F	2,761.53	Bontempo, Noel G	64,633.11
Batista, Joseph A	898.38	BonTempo, Paolo J	1,542.48
Beattie, Christine M	5,448.67	BonTempo, Serafina L	1,244.00
Beaudry, Leonard J	26,544.56	BonTempo, Sofia E	5,671.44
Beebe, Mathew C	2,040.13	Boone, Paul B	49,198.29
Belinskas, Lisa-Marie	65,441.73	Booth, Carol A	750.00
Bell, Melissa L	29,591.42	Borenstein, Robyn J	47,539.69
Bellacqua, Rosemary	3,074.43	Borges, Fernando L	71,799.18
Belland, Kara L	75,777.79	Borghi, Laurie J	20,349.62
Bellantuoni, Lucia M	8,010.00	Bornfriend, Carrie N	62,659.40
Belsito, Margaret M	94,310.34	Bouthiette, Mary L	30,703.05
Bemis, Christine	57,506.61	Bowen, Teresa B	72,649.86
Beninati, Brian D	75.00	Brackett, Nancy J	71,323.74
Bento, Gualdino J	46,245.46	Brandt, Carolyn A	71,273.74
Berard, Anne	46,685.92	Brann, Janice A	291.78
Berenson, Stephanie P	20,324.36	Brann, John E Jr	10,260.00
Bernens, Cynthia A	60,431.85	Brault, Denise E	74,280.88
Berry, Gail J	218.27	Brault, Jaime N	1,050.00
Bertonazzi-Valaouras, Lisa J	69,293.44	Braza, Paul J	2,034.00
Bertorelli, Edward L	658.90	Braza, Susan	500.00
Bertulli, Allen W	143,434.26	Braza-Butts, Loriann M	49,011.96
Besozzi, Lauren S	6,955.25	Breen, Kelly	10,338.16
Best, Mary Frances	46,650.76	Breen, Lu Ann K	12,879.55
Beyer, James E	4,046.00	Breen, Samantha	520.00
Beyer, Lisa Marie	27,334.60	Brennan, Evemarie	6,390.00
Biancheria, John A	7,975.02	Brennan, Keelin M	14,579.16
Bibring, Lisa L	30,100.30	Brennan, Thomas F	49,642.62
Bilodeau, Andre J	990.00	Bresciani, Michael	69,048.85
Bird, Alexandra L	855.44	Brita, Michael J	1,260.00
Bisiccia, John R	85.95	Britt, Michael R	335.00
Biuso, Peter F	54,397.98	Brodeur, James A	1,381.86
Black, Holly A	30,909.27	Brogioli, Lorraine M	57,786.82
Blackwell, Lisa N	8,705.00	Brogioli, Richard F	1,929.75
Blaney, Laurie A	16,460.54	Brothers, Richard P	45,383.61
Bleakney, Ruth Anne M	61,347.48	Brown, Jeffrey T	1,705.70
Boccia, Christian	64,071.79	Brown, Jennifer	58,161.29
Boccia, Peter J	75,138.11	Brown, Maureen P	60,492.99
Boday, Jill L	76,576.58	Brown, Michael R	18,531.00

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Brown, Thomas A	1,575.00	Caouette, Britney R	35,762.09
Brucato, Joseph N	82,320.91	Capachin, Alice W	65,045.03
Bruce, Daniel D	386.00	Capece, Jonathan R	941.00
Bruce, Peter G	55,922.01	Capece, Kelly A	50,340.71
Brudner, Alycia K	61,980.81	Capone, Charlene	9,679.53
Bruyere, Katelyn M	44,754.31	Cappabianca, Michael A Jr	47,960.72
Buckenmaier, Teresa E	290.00	Capuzziello, Stephen A	60,510.42
Buckley, Hannah	5,776.59	Carbary, Dawn E	8,254.12
Buckley, Helen	15,345.00	Carlin, Janet B	45,879.94
Buckley, Lydia P	70,282.36	Carlson, Mary E	52,321.37
Buckley, William D	7,374.00	Carneiro, Antonio F	97,577.21
Bufalo, Kathy J	69,338.44	Carneiro, Heather J	548.10
Bufalo-Derderian, Bonnie	69,663.60	Carneiro, Jose M	42,112.20
Bulso Mangini, Jane	18,071.53	Carneiro, Manuel A	48,445.70
Burd, Anita R	74,766.04	Carpenter, Nancy J	3,128.51
Burd, Gina R	61,688.15	Carr, Kimberly A	195.00
Burke, Megan M	58,605.61	Carrier, Jennifer L	61,027.99
Burke, Melanie M	965.00	Carroll, Donald P	658.90
Burke, Michelle A	19,578.36	Carroll, Jeffrey P	14,671.48
Burke, Stephanie M	293.00	Carroll, Patricia A	316.66
Burke, Timothy M	1,980.00	Casello, Mary E	76,308.11
Burkowske, Andrea L	55,419.15	Casey, Chris	1,060.00
Burns, Constance R	80,297.83	Cashin, Kimberlee	2,000.00
Burns, Lisa M	90,899.99	Cashman, Michael Patrick	2,340.00
Burns, Virginia	658.90	Caso, Virginia E	750.00
Bushey, Mathew E	1,903.62	Castiglione, Paul E	125,857.35
Butler, Christopher J	600.80	Caswell, Pamela M	20,321.55
Cabral, Mark B	1,105.00	Caswell, Ryan	7,080.00
Caccavelli, Louis	261.07	Cavaliere, Debra L	22,057.00
Cacciola, Donna L	260.00	Cavallini, Barbara	15,705.58
Cadrin, Lauren	630.00	Cavazza, David C	56,998.78
Cafarella, Michael J	300.00	Cavazza, William T III	47,696.50
Cafarella, Tara J	44,559.15	Cecchi, Cynthia A	76,395.02
Cahill, Ana M	32,196.53	Cedrone, Susan M	40,940.60
Cahill, Brian K	106,969.71	Cellana, Chad J	3,640.00
Cairney, Sean P	140.00	Cellana, Jessica L	5,046.86
Calagione, James M	53,729.25	Cellucci, Diane	15,799.68
Calagione, Joseph A	2,034.00	Celozzi, Christopher L	56,842.30
Calarese, Marc R	385.00	Celozzi, Louis J	118,939.88
Calaski, Jeffrey M	2,690.00	Cenedella, Richard J	2,254.50
Calcagni, Theresa M	42,910.99	Chabot, Christine M	53,680.16
Callahan, Shelli	10,555.00	Chambers, Dianne L	1,242.02
Calzolaio, Christopher	55,157.88	Chambless, Kimberlee A	44,409.15
Campbell, Karin	7,774.08	Champagne, Meaghan Ashley	615.00
Campbell, Michael	9,643.75	Chaplin, David W	82,136.60
Campo, David V	74,330.88	Charbonneau, Renee	1,145.00
Candini, Dennis J	18,553.99	Charzenski, Dean H	424.35
Candini, Matthew T	10.00	Charzenski, James	66,136.35
Canole, Kyle J	3,691.96	Cheney, Erica M	585.00

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Cheney, Evan	650.00	Coupe, William J Jr	3,037.56
Cherrington, Judith A	1,175.00	Covino, Amanda M	562.49
Chiarelli, Annie N	57,456.61	Covino, David K	71,901.06
Chiccarelli, Gary J	1,788.88	Covino, Henry R	56,949.13
Childress, Elizabeth F	76,984.83	Covino, Jason M	61,397.77
Choudhury, Monami	130.00	Covino, Nicholas M	4,379.15
Ciaramicoli, Gayle A	76,249.86	Cowing, Monique M	62,462.58
Ciccarelli, Dustin L	57,238.46	Cox, Ashaya M	1,239.75
Cicconi, Paula J	5,844.61	Craig, Dawn M	93,147.45
Clancy, Leonard P	342.02	Crawford, Emily Ann	6,768.75
Clark, Gail M	74,135.72	Crehan, Christopher D	4,090.00
Clark, Susan	69,048.85	Criasia, Marissa L	59,821.30
Claro, Elizabeth J	3,874.00	Criasia, Peter N	41,923.52
Clemente, Matthew J	6,168.87	Crisafulli, Scott J	87,017.44
Coffin, Geoffrey Arthur	270.00	Cristino, Mathew R	2,993.00
Cogan, Benjamin C	16,413.57	Croteau, Amy C	810.00
Cohen, Susan P	72,830.44	Croteau, Kim E	15,276.87
Colabello, Silvana	12,895.29	Crowell, Anne V	18,710.00
Colarusso, Alison B	64,948.87	Cruikshank, Rick J	71,524.32
Collins, Noah B	78,253.53	Cruz, Sonya M	18,596.27
Collins, William T	75,913.47	Cullen, Thomas J Jr	65,994.95
Collinson, Caitlin L	10,630.14	Cullen, Timothy	64,813.33
Colwell Cochran, Christine A	68,798.28	Cullen, Trisha L	10,630.50
Conciatori, Susan A	33,978.72	Cunningham, Amanda K	59,075.72
Conlon, Joseph P	1,872.18	Cunningham, Eamon M	59,711.38
Consigli, Craig	99,060.82	Curley, James P	79,301.26
Consigli, John A	50,564.72	Curley, Michael J	71,758.59
Consigli, Katherine E	490.12	Curran, Deirdre A	21,611.22
Consigli, Paula J	229.58	Curran, Nancy M	76,395.02
Consigli, Stephanie E	25,045.58	Currul, Frances M	825.00
Converse, Paula	12,537.00	Currul, Peter J	791.25
Cook, John H	2,034.00	Curtin-White, Timothy	1,910.00
Cooley, Johnna M	37,805.94	Cutler, David	30,963.38
Corcoran, Denise M	21,613.24	Cutler, Jennifer Grace	71,539.91
Corcoran, Timothy J Jr	1,365.00	Cutler, Nancy G	15,169.68
Corey, Gail M	450.00	Cyr, Alan J	337.20
Cormier, Burton F Jr	46,497.46	DaCosta, Robin M	71,623.74
Cormier, Claudia A	2,595.60	DaCruz, Steven J	60,546.24
Cornelius, Kalyn J	3,341.73	Dagnese, John W	6,888.00
Correia, Alexis A	24,602.72	Dagnese, Judith A	76,198.03
Corsini, Norre	16,277.94	Dague, David	5,066.00
Cosquete, Samantha S	490.00	Dague, Jonathan D	3,113.35
Costa, Michelle	19,006.74	Dague, Lynda M	71,523.74
Costa, Robert D	750.00	Daigle, Stephen M	52,892.00
Costantino, John A	4,500.00	Daigle, Stephen R	2,986.47
Costigan, Sara A	11,275.00	Dailey, Patrick D	89,326.05
Cote, Daniel J	17,352.50	DAlessandro, Kathy	10,670.00
Cote, Katherine B	61,813.93	DAMour, Patricia A	76,645.02
Cote, Teresa L	15,362.00	Daniels, Coree N	67,632.41

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Daniels, Kairon O	40.00	DiAntonio, Mary E	13,769.61
Danish, Kim	412.50	DiAntonio, Nicholas I	645.00
David, Maria M	74,716.04	DiAntonio, Paul S	87,546.99
Davison, Lois E	750.00	Dias, Courtney M	7,325.16
Davoren, Holly A	69,128.60	Dias, Theresa M	42,344.40
Davoren, Jeanne	43,472.01	Dibble, Kathryn B	25,379.24
Davoren, Tara C	63,791.95	Dibble, Richard	7,395.00
Dean, Jeffrey A	364.56	DiFonzo, Matthew S	1,400.00
Dean, Richard W	525.00	DiGellonardo, Christopher P	1,087.50
DeAngelis, Joseph R	450.00	Digiallonardo, Shannon L	44,972.12
DeBartolomeis, Dino B	7,587.75	DiGregorio, Jake P	4,800.00
DeCapua, Scott P	580.68	Diniz, Courtney E	650.00
Decarolis, John A	270.00	Dion, Alex	6,160.00
Decataldo, Paul J	54,392.57	Diotalevi, Gordon J	77,193.92
DeDominick, Linda	79,357.24	DiVitto, Lynn	13,555.00
DeFonzo, Sharon L	14,102.74	DiVitto, Steven	52,539.32
Dehey, Michael T	1,142.98	Dixon, Eileen	72,964.79
DeJesus, Sidney	48,298.16	doCurral, Daniel Jr	2,080.00
Delaney, Adrienne A	60,220.04	doCurral, Daniel J Sr	109,190.29
Delaney, Laurie H	8,637.72	Doellin, Travis J	450.00
Delekta, Tonya M	14,819.00	Doherty, Maureen E	16,227.18
Delfanti, Susan J	66,405.81	Dolliver, Thomas E Jr	24,403.64
Delgado, Albertina C	19,333.36	Donaher, Joseph E	750.00
DeLuca, Frances H	18,295.16	Donato, Jennifer E	69,712.58
DeLuca, Patrick	428.97	Donegan, Diane M	74.88
DeVecchio, Regina M	291.78	Donnelly, Megan E	1,375.35
DeMaria, Mikaela M	2,444.09	Donnelly, Philip T	750.00
Demeglio, Amy E	70,711.26	Donohoe, Jean M	11,631.25
Demeo, Caroline S	53,465.38	Donovan, June C	44,984.03
DeMeo, Richard P	58,398.63	Dorsey, Steven J	1,300.00
Demko, Kathleen M	62,390.61	Dorsey, Susan F	24,715.58
Denlinger, David E	24,678.36	Douglass, Victoria A	75,573.11
DePaolo, Donald J	37,410.19	Dow, Diana S	79,572.86
DePaolo, John E Jr	78,709.53	Dowd, Timothy P	26,568.80
DePasquale, Patricia A	750.00	Doyle, Timothy J	2,708.50
Derderian, John K	16,803.29	Doyle Vautour, Mary E	37,192.36
Derderian, Joseph	9,079.95	Doyon, Robert J	4,852.80
Derderian, Margaret	11,314.76	Driscoll, Devin M	1,365.00
DeSousa, Isilda S	12,744.90	Driscoll, Megan L	1,495.41
DeSouza, Paulo R	17,247.82	Driscoll, Rachel E	73,806.00
DeTore, Jean M	53,513.27	Duarte, Lisa A	75,117.17
DeTore, Michael J	73,738.82	Dubois, Norman	325.00
DeTore, Shannon D	57,174.47	Dubovsky, Brian R	80,354.07
DeVeuve, Amy	64,897.79	Duca, Anthony	16,503.00
Devita, Andrew J	3,354.42	Duca, Rosemarie	43,893.32
DeVita, Charlotte N	7,140.00	Dudley, Jean M	48.93
DeVita, William F	8,221.00	Duest, Daniel F	225.00
DeVoogd, Sara J	15,482.88	Dufault, Paul F	4,920.00
Dewey Rosenfeld, Lauren A	63,959.30	Duffy, Susan B	10,871.49

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Duft, Judith C	2,340.00	Ferreira, Coleen	19,437.11
Dulak, Justin John	455.00	Ferreira, Cullen	1,440.00
Dumas, Donna L	2,310.00	Ferreira, Derek M	5,050.00
Dumas, Kerry	21,578.44	Ferreira, Henrique	1,740.00
Dumont, John V	81,004.96	Ferreira, Ivelina S	195.00
Dunkin, Larry L	80,365.91	Ferreira, Jake	1,480.00
Dunlap, Claudia J	44,312.76	Ferreira, Janet A	37,284.39
Duquette, Mark W	2,178.09	Ferrelli, Matthew	1,500.00
Dutcher, Stephanie	7,991.88	Ferrelli, Peter J	54,925.99
Dworkin, Elaine B	13,755.00	Ferrelli, Peter J III	215.00
Dwyer, Christine J	76,453.54	Ferrucci, Michelle M	38,089.72
Eastman, Deborah F	46,450.76	Filosa, Carina L	541.00
Edmonds, Susan L	74,048.00	Filosa, Luann	68,748.28
Edwards, Brian	53,147.66	Filosa, Maryanne	8,640.00
Edwards, Suzanne E	130.00	Filosa, Peter R	11,252.18
Egan, Deborah A	67,463.19	Firth, Lisa B	94,537.17
Egan, Kelly M	10,364.04	Fischer, Derek M	240.00
Elderkin-Rouleau, Lura M	710.00	Fitzgerald, Brian M	67,536.58
Eldridge, Dennis M	45,088.00	Fitzgerald, Donna J	13,521.21
Emo, Julie R	56,724.47	Fitzgerald, Jenny C	62,704.25
Erickson, John W	65,276.63	Fitzgerald, John J	437.00
Evans, Kenneth C	2,107.50	Fitzgerald, Julie	50,355.35
Evans, Patrick W	82,138.09	Fitzgerald, Suzanne	11,470.14
Fagan, Anne M	3,490.00	Fitzgerald, Sylvia Manzano	47,742.93
Fahey, Arthur E	73.51	Fitzmaurice, Clifford P	49,718.33
Fahey, Caitlin A	23,935.89	Fitzpatrick, Joan	9,552.84
Fahey, Elaine B	27,412.79	Flanagan, John J	46,665.64
Fahey, John	6,417.10	Floyd, Jonathan C	195.00
Fairbanks, Caroline V	708.00	Floyd, Theresa M	68,748.28
Fairbanks, Donald V Jr	70,282.52	Flumere, Janet A	24,371.80
Fairbanks, Joann	13,272.00	Flynn, Robin A	47,405.26
Fallon, Andrea	12,481.70	Fomin, Silvia C	55,846.78
Fallon, Anthony	3,976.00	Fontana, John C	232.14
Falvey, David F	145,504.11	Fontana, Maria A	350.00
Falvey, James Jr	155,394.05	Fontana, Susan J	72,238.60
Fanning, Matthew J	205.00	Forgit, Christopher T	24,553.14
Farese, Vincent E	71,053.28	Formato, Cheryl A	26,477.73
Farnhill, Amy L	8,198.72	Fortin, Louis D	334.45
Farrell, Laure S	20,271.44	Fortin, Paula L	73,947.79
Farrell, Margaret	7,134.24	Foye, Lisa	566.74
Farwell, Elizabeth J	75.00	Fragopoulos, Jessica E	16,823.86
Feldman, Ann G	51,556.34	France, Rebecca A	76,894.18
Ferdenzi, Kristina F	25,303.04	Francesconi, Joseph W	67,715.84
Ferguson, Corey B	1,410.00	Franks, Gail L	155.83
Ferguson, Harrison L III	51,885.84	Fraunfelter, Beth	112.00
Fernald, Gina	44,032.72	Frederick, Jacob A	2,744.21
Fernandes, Elizabeth R	42,530.30	Frieband, Alex M	1,269.21
Ferrante, Frank T Jr	109,393.89	Frieband, Debra L	18,462.64
Ferreira, Antonio C	47,572.81	Friedman, Debra R	90,867.84

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Frye, Ellen E	54,712.73	Gonzalez, Juana M	2,099.21
Frye, Janet M	35,517.23	Goode, Debra A	5,090.00
Fullum, Ryan J	52,710.50	Goode, Lauren Jessica	910.00
Furtado, Eliza P	16,152.18	Goodwin, JoAnn	74.88
Gabellieri, Megan D	18,225.71	Gorman, Jacqueline M	43,921.76
Gagnon, John P	2,776.26	Gosselin, Linda A	211.90
Gagnon, Theresa	1,575.00	Gotthardt, Macy C	75,337.95
Gallagher, Paul F	750.00	Grady, Dennis P	4,807.87
Garabedian, Steven M	46,874.45	Grady, Marie S	658.90
Gardella, Sarah D	70.00	Graves, Laura J	45,550.41
Garvey, Joy M	16,362.50	Gravit, Melissa L	15,765.57
Gary, Cynthia J	15,804.68	Gray, Sandra A	59,961.54
Gary, William F Jr	69,328.60	Graziano, Joseph T	12,443.07
Gassett, Tiffany A	1,200.00	Graziano, Peter J	750.00
Gaucher, Nathan T	68,786.61	Greene, Roy C	46,184.15
Gaudette, Edythe K	22,737.09	Gregoire, David P	750.00
Gaudette, Mckenzie L	1,268.65	Grendell, Salome M	67,010.69
Gauthier, Ann	11,069.50	Gresian, Joseph H	83,250.29
Geary, Cheryl L	23,516.75	Greska, Anita	1,764.63
Gelmini, Jason L	71,064.13	Grillo, James J	61,593.35
Gentilotti, Robyn	8,550.00	Grogan, Shannon	21,003.72
Gerard, Alfred L	400.00	Grose, David M	490.00
Gerard, Matthew S	3,827.94	Guenther, Patricia A	69,128.60
Gerard, Stephen P	49,203.84	Guerra, Corey M	1,920.00
Geromini, Kara M	21,729.43	Guerra, Michael	8,877.83
Getz, Mary E	1,305.00	Guido, Mary L	42,515.42
Ghidoni, Bridget L	780.00	Guido, Maureen Black	44,121.13
Giard, Dawn M	72,623.74	Gundacker, Scott W	57,994.67
Gies, Steven E	70,548.41	Guzowski, Edward W	1,310.52
Gigliello, Marie	18,227.71	Hachey, Elizabeth M	2,336.00
Gillis, Teresa M	46,741.13	Hackenson, Kathryn B	77,340.18
Gilman, Marilyn F	76,385.72	Haff, Nancy J	60,976.07
Gilmore, Robert A	63,718.14	Hagen Archer, Heather	17,716.96
Giokas, Elias L	5,867.46	Hajjar, Lucy A	235.95
Giokas, Louisa	13,093.50	Hale, Karen L	14,515.80
Girouard, Margaret O	48,776.59	Halloran, Meghan R	182.63
Giuliano, Janette L	45,013.76	Hammerschlag, Nicole D	50,455.35
Glynn, Samantha	3,682.00	Hammond, Kathleen	4,340.00
Golinsky, Stephen A	69.88	Hanley, Brendan J	9,428.22
Gomes, Christian	75.00	Hanley, Brian J	65.00
Gomes, Donna J	76,716.52	Hanley, Susan M	14,343.75
Gomes, Jason C	58,728.35	Hanley-Pereira, Maryann	74,185.72
Gomes, Lydia	150.00	Hansen, Norman W	750.00
Gomes, Michelle A	450.00	Harackiewicz, Erin L	46,463.17
Gomes, Roberto	8,835.00	Harmon, Thomas M	11,561.60
Goncalves, Amanda A	375.00	Harnett, Karen	38.00
Goncalves, Michael P	75,222.92	Harper, Linda L	33,346.71
Goncalves, Stephanie	7,854.70	Harrison, Dean	2,250.00
Gonzalez, Anthony D	1,750.00	Harvey, Sam C	15,947.42

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Harvie, Jacquelyn	71,963.42	Houle, Michele	41,472.87
Hastie-Wilson, Karen	79,946.18	Houston, Victoria L	89,548.31
Hastings, Sandra M	16,285.66	Hughes, Karen E	6,591.00
Hathway, Nathan W	99,155.44	Humiston, Richard T	10,292.75
Hayes, Blaize J	4,743.23	Humiston, Sara B	42,635.50
Hayes, Brian R	48,609.44	Hunter, Pamela E	62,208.31
Hayes, James D	1,700.00	Hutchins, Maureen	3,738.30
Haynes, Amanda L	16,115.16	Iacovelli, Anthony D	7,774.08
Haynes, Keith R	15,041.68	Iacovelli, Edward M	8,750.00
Hays, Sharon M	1,350.00	Iacovelli, Gregory J	1,605.00
Healey, Beth-Ellen J	39,193.26	Iannitelli, Sandra	487.50
Healey, Edward J	64,627.99	Innis, Lauren M	48,896.87
Healey, Karen E	27,180.07	Izzo, Leonard	2,034.00
Heaney, Debra M	67,173.19	Jackman, Joan C	17,916.96
Heard, Linda J	211.90	Jackson, Karen	5,260.02
Hearns, Diana R	18,038.88	Jackson, Shane W	57,908.23
Hebden, Kathleen T	8,000.00	Jacques, Paul J	22,163.35
Helfand, Louise C	7,937.20	Janosko, Katherine A	51,596.42
Henkel, Coral R	3,852.76	Jaros Milechin, Elena I	4,320.00
Hennessy, Donna M	85,532.34	Jenkins, Lucy P	93,080.33
Hennessy, Gerald F	2,254.50	Jenkins, Olivia P	3,380.36
Hennessy, Jillian R	730.50	Jionzo, Joanne E	658.90
Hennessy, John F	83,702.26	Joannides, Jessica L	59,121.30
Hennessy, Johna F	65.00	Johnson, Amanda A	68,606.22
Hennessy, Pamela J	75,242.79	Johnson, Ellen D	68,923.28
Hensel, Wilhelmena M	12,456.46	Johnson, Heather A	23,328.70
Hepp-Marshall, Diane M	20,369.40	Johnson, Hilda M	78,880.18
Hernandez, Mark	1,440.00	Johnson, James K	1,400.00
Heron, Crystal L	34,898.05	Johnson, Jean M	335.00
Heron, James C	122,450.38	Johnson, Linda	69,241.38
Hewitt, Kristen L	63,059.64	Johnson, Lucia	12,256.65
Hiatt, Marcia R	658.90	Johnson, Margaret A	19,867.39
Hickey, Bernard A	342.02	Johnson, Richard	46,160.65
Hill, Grace M	26,153.75	Johnson, Robert J	342.02
Hill, Susan F	23,040.61	Johnson, Steven R	225.00
Hinds, Robert L	46,229.23	Jolie, Jennifer	6,610.00
Hinnant, Samantha A	17,938.35	Jones, Donna C	130.00
Hippeli, Kimberly M	61,002.43	Jones, Georgina A	7,143.84
Hirx, Dolores M	27,904.12	Jones, June F	22,045.96
Hirx, Theresa M	65.00	Jones, Michael F	134,629.05
Hobart, Emma I	5,039.01	Jones, Steven W	7,115.00
Hodsdon, Brandon K	52,115.32	Jordan, Ingrid	15,904.68
Hogan, Paul J	1,077.34	Juffre, Ariello M	121.00
Hogan, Priscilla	78,572.19	Julian, Cathy	41,948.82
Holland, Alissa M	24,654.74	Julian, Keisha M	62,744.47
Holt, Jennifer P	32,569.31	Juliano, Melissa	1,519.46
Holtsnider, Patricia A	17,716.96	Kaplan, Charlene P	61,855.62
Horan, Kenneth A	29,437.44	Karagianis, Diane G	1,700.00
Horrigan, Donna C	423.24	Kay, Jason D	61,397.23

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Kay, Kathleen	50,263.29	Lane, Godwin	49,670.07
Keane, Erika D	4,785.37	Lapan, Alec M	2,133.69
Kearnan, Mary Ellen	75,337.95	Lapan, Patricia R	35,935.36
Keefe, Scott R	72,135.18	LaPierre, Rebecca H	33,375.17
Keenan, Lynda	3,715.03	Laridis, Theodore J	2,213.52
Kehoe, Michael D	106,265.56	Larkin, Pamela A	72,637.61
Keisling, Michelle M	23,469.03	Larsen, Patricia A	16,078.74
Kelley, Christian-Paul	1,875.00	LaTaille, Tristan SM	1,784.86
Kelley, Patricia M	79,415.85	Laurendeau, Brian	58,819.80
Kelly, Timothy S	71,273.74	Laurendeau, Jamie A	76,400.88
Kennelly, Abigail M	2,742.45	Lavallee, Grace M	216.90
Kennelly, Megan S	3,507.40	Lavallee, Paul A	216.90
Kennelly, Patrick J	2,328.00	Lavergne, Lisa	7,826.25
Keppler, Patricia M	77,161.18	Lavigne, Jonathan A	471.25
Khan, Hasina A	74,280.88	Lavin, Mary K	420.00
Kibbee, Alyssa J	1,803.58	Lawrence, Christine	355.00
Kiejzo, Vincent R	21,443.44	Lawrence, Sarah E	58,254.76
Kiley, Rebecca	79,726.20	Lawton, Joan B	7,654.11
Kimball, Janet L	540.00	Lebron Sanchez, Carmen	43,915.72
Kinahan, Alice E	1,740.00	Leduc, Michele M	55,369.15
Kingkade, Geraldine A	2,078.52	LeFave, Anette B	50,957.92
Kingkade, Kenneth W	114,456.33	Leite, Donna	3,624.25
Kingkade, Lisa A	87,224.59	Leland, Nicole R	4,603.00
Kinhart, Ann Marie	3,204.55	Lemarbre, Jessica	80,999.86
Kirchner, Kathleen J	46,585.92	Lepine, Elizabeth M	48,013.09
Kirkos, Stephanie C	72,489.08	Letourneau, Jennifer A	74,697.10
Kirschbaum, Joanne M	342.02	Levandowski, Susan W	6,570.00
Klein, Janis G	16,099.78	Liberman, Rebecca S	300.00
Kline, Abigail I	190.00	Liberto, Benjamin E	53,807.31
Kline, Kaitlyn L	6,146.22	Liberto, Carol A	55,694.02
Koch, Lisa Q	953.27	Liberto, Nicholas	53,840.23
Kodys, Jessica L	60,666.29	Liberto, Richard D	7,781.45
Kosteva, Leah L	1,248.50	Lichtenberg, Sara	36,170.52
Kowal, Christopher D	15,543.74	Lichter-Maret, Jessy K	67,575.50
Kowal, Janice M	69,303.60	Lima, Marco C	9,621.78
Kowal, Michael E	4,151.24	Lima, Ricardo C	7,660.23
Kowalczyk, Suzanne M	80,349.86	Lindsey, Kendall A	350.00
Kozlowski, Susan	7,774.08	Linnell, Gloria A	31,117.80
Kreckie, Patricia R	1,415.00	Lioce, Rudolph V III	2,107.50
Krikorian, Eileen J	79,168.77	Lioce, Susan C	248.63
Kroesen, Jeffrey S	3,960.00	Loiselle, Zachary D	1,569.28
Krovocheck, Gianna L	315.26	Lombardo, Anthony F	1,914.53
Krovocheck, Laura M	49,716.87	Longo, Samuel V Jr	2,675.00
Krovocheck, Samuel J	3,710.72	Looney, Colleen E	1,872.00
Kuras, Justin C	74,015.27	Lopes, Caleb T	875.00
Lachance, Nicole J	34,872.08	Lorenzo, Robert D	71,102.57
Lachapelle, Eileen A	17,801.98	Louis, Rebekah C	65,473.08
Lafrance, Abigail	65.00	Lourie, Blanche N	20,291.83
Lancaster, Jennifer L	63,827.37	Lovell, Marilyn M	3,461.00

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Lowney, John J	1,128.00	Marcello, Anthony	67,461.38
Lowther, Lawrence W	51,398.83	Marcolini, Carolyn A	14,239.02
Lucca, Nicholas A Jr	3,608.90	Marcolini, Leonard	613.54
Lucca, Theresa M	142.02	Marcolini, William	613.54
Luchini, Jamie C	63,190.00	Marcotte, Bruce E	74,267.64
Luchini, Jeanne F	207.26	Marcotte, Jo-Ann	2,475.81
Luchini, Raymond J	7,507.19	Maret, Jennifer A	20,491.10
Lucier, Linda A	2,250.00	Marino, Wendy L	63,317.29
Lunardi, James J	342.02	Marquis, Diane M	20,430.62
Lunardi, Martina A	224.34	Marshall, Kevin R	246.00
Lundberg, Crystal M	7,794.66	Marshall, Scott R	79,576.57
Luther Coogan, Janice E	47,225.70	Martell, Jennifer E	13,388.92
Lynch, Carla	58,393.39	Martelli, Denise M	5,928.00
Lynch, Jackson M	160.00	Martin, Cheryl N	455.00
Lynch, Jillian C	1,917.61	Martin, Danielle	15,515.46
Lynch, Roxane M	74,670.72	Martin, Elaine M	75,210.72
Lyons, Fiona A	56,338.09	Martin, Mary E	43,139.56
Macchi, Brian P	64,062.11	Martin, Mary Elizabeth	17,145.12
Macchi, Jenna A	3,976.00	Martino, Daniel P	60,504.09
MacConnell, Emily	7,345.00	Marts, Sandra J	27,769.76
MacIntosh, Susan A	2,587.50	Masiello, Renee M	5,123.49
Mackie, Carla T	15,615.46	Mason, Michael J	740.00
Macklow, Irwin B	74.88	Masterson, Corrie A	81,445.02
Maclean, Sharon E	7,896.45	Mastroianni, Michael D	93,485.91
MacRae, Gayle	3,750.00	Matos, Marissa T	3,560.34
Madden, Debra B	16,427.04	Matthews, Amanda M	60,809.29
Madigan, John W	5,752.50	Matthews, Stevany S	72,770.11
Magee, Joni M	4,927.88	Maurais, Elizabeth H	55,655.57
Maguire, Kara M	94,030.50	Mauricio, Kemberly S	14,854.68
Maheu, Dorothy M	497.96	Mazzachelli, Matthew	1,560.00
Mahmud, Safdar	355.00	Mazzuchelli, Paul A	83,661.68
Maier, Sandra J	71,343.42	McCall, Donna	48,481.96
Maietta, Vance E	70,621.07	McCallum, Susan R	46,234.72
Maines, Kayleigh AE	47,247.66	McCarthy, Kate E	4,109.50
Mainini, Andrew F	10,720.00	McCarthy, Lena M	2,102.51
Mainini, John	83,743.43	McClendon, Sheila	26,675.95
Mainini, John Jr	53,606.19	McCollom, Jamie S	57,941.65
Mainini, Marble L	2,034.00	McCord, Jason C	16,413.57
Mainville, Deanna Lynn	450.00	McCrary, Asa	50,611.44
Mancini, Michael A	27,190.72	McDermott, Karen A	5,040.00
Mandile, Lisa	6,421.86	McDonough, Dolores A	490.12
Manguso, Christoper A	355.50	McDonough, Stephen J	166.90
Manguso, Stephen P	20,416.00	McElman, Leslie T	70,159.86
Manning, Adam J	62,810.24	McGillivray, Mark F	75,777.89
Manning, Wilma P	8,190.00	McGrattan, Patricia A	50,562.57
Manoogian, Chris E	53,720.93	McHale, Ryan P	47,396.50
Mansfield, Paul S	6,454.68	McIntyre, Michael	93,527.77
Mantenuto, Joseph E	7,620.00	Mckinney, Heidi W	71,814.82
Mantoni, Elizabeth C	16,623.54	McMullin, Linda A	2,925.00

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
McNanna, Elaine B	218.27	Morcone, Kristen F	4,817.15
Meadows, Linda M	693.50	Morcone, Leonardo L	89,718.12
Meehan, Sean M	75,175.68	Morelli, Karen A	19,107.04
Mejia, Vanessa N	460.00	Morelli, Karen L	68,748.28
Mele, Jennifer J	57,763.07	Morelli, Nadine M	114.00
Menard, Arthur M	15,298.00	Morelli, Thomas J	2,034.00
Mendez, Nitza L	9,670.97	Morese, Martha J	2,355.00
Menz, Bernadette G	31,485.93	Morganelli, Janet M	79,566.68
Menz, Michelle B	1,699.82	Morin, Arthur E Jr	2,682.98
Menz, Stephen F	3,590.00	Morin, Barbara J	51,076.04
Mercado, Albert	60,047.53	Morin, Brandon D	906.52
Messer, Matthew C	1,200.00	Morley, Jason M	56,517.15
Meyer, Peter B	71,360.92	Moro, Brianna P	225.00
Micelotti, Ann L	658.90	Morris, Dustin C	11,061.98
Michaels, Susan E	72,160.11	Morrison, Richard A	1,415.25
Miele, Joseph V Jr	41,698.93	Morrison, Virginia A	40,777.10
Miguel, Alexa C	80.00	Morse, Emily M	657.46
Miller, Debra A	19,985.81	Morte, John A	65.00
Miller, James	22,658.78	Moynihan, Jayne T	17,616.96
Miller, Melissa	59.38	Muise, Theresa A	1,384.63
Miller, Robert	15,019.68	Mulcahy, Jennifer	58,976.14
Minichiello, Frank	10,802.88	Mullahoo, Paula J	71,601.10
Minichiello, Lissa	1,300.00	Mulvaney, Sharyn B	46,307.60
Mirabal, Nilza N	71,979.79	Mulvaney, Shawn	3,232.00
Missert, Claudia A	329.58	Murphy, Bridget E	1,560.00
Mitchell, Catherine H	235.95	Murphy, Dawn M	2,475.36
Mitchell, Debra	8,803.71	Murphy, Lisa H	53,465.38
Mitchell, Jennifer M	18,257.46	Murphy, Paula F	68,291.94
Mitchell, Laurie E	14,686.72	Murray, Brian W	8,015.25
Mitchell, Susan B	71,306.08	Murray, Emily G	15,885.08
Mobilia, Hannah E	3,120.00	Murray, Leah J	40.00
Mobilia, Maria A	11,480.00	Mussulli-Roccanti, Ann F	7,774.08
Mobilia, Michael P	42,891.77	Nadeau, Heather A	55,689.31
Moffett, Dorothy M	27,674.33	Naff, Dawn M	33,767.87
Moffi, Paul J	111,578.58	Nannestad, Joshua J	77,564.20
Molinari, Michael A	65,743.42	Nardi, Ann T	74,215.47
Molinari, Michael F	68,076.88	Natal, Jessica L	5,928.00
Molinari, Nicholas J	65,567.20	Nau, Carol A	43,907.60
Monica, Joshua M	4,480.40	Nelson, Amanda M	520.00
Monica, Katherine R	70.00	Nelson, Daniel C	70,285.17
Monica, Nicholas M	630.00	Nelson, Harold R	4,030.00
Monteiro, Debora	52,230.60	Nelson, Mark A	111,597.57
Montello, Ann Marie	75,604.95	Nelson, Scott M	79,168.07
Montgomery, Joshua D	2,626.32	Nelson, Teresa A	7,140.00
Moody, Gerald M	130,035.66	Neves, Amy E	76,051.43
Morais, Albano D	38,069.95	Newcomb, Jean B	74,760.95
Morales-McIntyre, Christine	39,444.47	Nicholson, Michael A	385.68
Morash, Anne B	900.00	Niro, Brian P	62,307.26
Morcone, Frances A	76,880.18	Niro, Joseph F	6,371.47

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Nixon, Elizabeth A	7,098.00	Parisi, Paul J	94,830.19
Nkangu, Romanus	7,156.40	Parker, Jeffrey	9,862.50
Noble, Steven D	16,801.07	Parkin, Mary M	1,354.36
Noecker, Amy B	55,369.15	Parody, Cheryl A	67,773.19
Noferi, Michael J	2,238.00	Parslow, Heather A	16,997.85
Nolan, Mary	38,089.72	Parsons, Julie A	41,448.32
Norris, Fay E	15,750.00	Parsons, Kelley Marie	550.00
Nydam, Maryann E	19,359.68	Partlow, Patricia M	44,456.92
Nyren, Jill M	1,412.97	Pasacane, Michael J	114,067.32
OBrien, Paul G	291.78	Patrick, Stephen R	875.00
OBrien, Paula J	43,252.49	Patsos, John	1,520.00
OConnor, Linda M	20,666.93	Patsos, Lisa E	250.00
Ohannesian, Alex P	65,382.26	Pauly, Jane A	74.88
Ohannesian, Daniel J	49,599.86	PauPreto, Eduardo A	56,834.16
Ohannesian, Rose A	69,128.60	Pavia, Robert C	85,277.43
Olano, Frances M	79,750.18	Payton, Kristin A	83,775.47
Oldfield, John S	9,315.54	Payton, Tyrone	2,268.08
OLEary, Marie	19,294.80	Peciaro, Alayna M	2,853.60
Olesky-Tessicini, Valerie	76,120.61	Peciaro, Lisa M	64,919.29
Oliveri, Karen	74,766.04	Peck, Patricia L	47,845.92
Oliveri, Leonard	1,978.50	Pedroli, Dorothy A	329.58
Oloughlin, Johnna L	5,159.70	Pedroli, Kimberly A	25,581.83
OLoughlin, Thomas J	141,746.92	Pellegrini, Paul	4,468.00
Olson, Mary T	64,275.62	Pelletier, Donna M	290.00
Omansky, Martin Barry	925.00	Pelletier, Jill	16,001.32
ONeill, Francis E	7,774.08	Peloquin, Kathleen A	60,032.81
Orefice, Frances E	74.88	Peloquin, Kelly R	1,490.00
ORegan, Maria M	291.78	Peloquin, Paul E	74,828.53
Orloff, Joelle A	36,338.19	Peniche, Maria Idalia	1,558.04
ORourke, Katelyn P	816.00	Pereira, Breanne T	55,190.37
OSullivan, Marianne	53,584.72	Pereira, Ivonne S	5,850.00
Oteri, Jeffrey M	1,140.83	Pereira, Kathleen A	4,780.00
OToole, Carol	3,724.00	Pereira, Rui T	40,130.44
OToole, Sara M	16,784.80	Perriello, Felix A	8,042.70
Otteman, Amanda J	51,278.09	Perry, Hannah	733.40
Otto, Deborah L	14,542.65	Perry, John	65,792.39
Overdahl, Shannon	76,391.03	Perry, Kathleen S	123,488.42
Paccico, Nara K	10,127.12	Person, Arlene	248.39
Pacella, Kathleen M	16,443.54	Pessotti, Francesca M	90.00
Pacella, Peter J	280.00	Pessotti, Susan A	24,872.61
Padden, Sean P	1,560.00	Petersen, Teresa L	42,640.22
Paddock, Jeanne T	180.00	Petersen, William J	8,880.30
Pagucci, Raymond Jr	2,776.52	Peterson, Cherie L	68,491.72
Palmer, Gregory R	52,792.87	Petrino, Katherine E	7,060.00
Palmer, Jessica D	700.00	Pettinari, Ernest P	2,647.00
Palmer, Michelle A	6,643.44	Pettinari, Leslie A	49,399.93
Palmer, William M II	59,272.84	Pevzner, Tracy E	64,194.46
Panorese, Kimberly	325.00	Pezza, Lillian P	14,763.52
Parente, Thomas M	46,360.29	Pfleuger, Janet E	4,761.00

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Phaneuf, Ann M	149.76	Protano, Jenna M	505.00
Phelan, Carrie A	21,923.45	Protano, Robert A	45,344.03
Phillips, Brenda L	20,504.36	Purtell, Donna D	91,778.48
Phillips, Joanne	1,865.00	Purtell, Meredith A	67,331.59
Phillips, Patricia E	6,047.80	Quinn, Cheryl A	77,319.86
Phillips, Wendell T	34,396.09	Quinn, Robert	93,939.03
Piazza, Elaine J	44,748.87	Rabess-Daley, Olivia	7,490.71
Piazza, Louis H	5,470.00	Racine, William D	636.20
Pica, Jacqueline M	47,888.09	Rankins, Matthew R	361.20
Picard, Melissa M	74,680.87	Raskow, Jonathan P	44,505.16
Pickell-Mason, Donna	3,434.06	Ray, Jennifer S	45,355.47
Pickett, Carla T	205.00	Raymond, Ashley	8,775.00
Piergustavo, Alexandra A	260.00	Raymond, Kirsten H	55,569.15
Piergustavo, Richard	91,270.33	Ready, Marilyn	65.00
Pighetti, Alfred P	61,645.41	Recchia, Albert M	8,179.93
Pighetti, Michael A	102,582.72	Recchia, Lisa J	11,885.13
Pike, Jennifer A	48,927.58	Recore, Elaine F	19,249.50
Pilla, John A	32,693.48	Reed, Pasqua R	71,933.74
Pilla, Melissa	51,545.92	Regan, Dianne T	19,763.36
Pillarella, Maria	3,055.00	Renaud, Donald J	74,926.23
Pinette, Lisa	8,499.00	Renda, Joseph J III	6,380.00
Pinho-Robinson, Mary V	61,855.62	Reneau, Charles E	6,162.00
Pinto, Bento C	1,837.22	Reuter, Katherine A	37,062.63
Pinto, David J	3,398.48	Reynolds, Lindsey M	195.00
Pinto, Dianne M	70,798.28	Rezzuti, Bryan J	16,615.71
Pinto, Domingos M	13,372.02	Rice, Maureen	30,592.43
Pinto, Jose D	81,391.59	Richards, Rosemary A	304.46
Pinto, Laurie A	26,390.76	Rickman, Robert G	74.88
Pinto, Mark C	3,572.83	Rideout, Jayne H	45,848.71
Pinto, Michael	65.00	Ridolfi, Tara L	71,588.58
Pires, Fernando A	66,816.95	Ridolfi, Tricia M	57,167.30
Pirro, Kathleen E	15,245.00	Rinfret, Carolyn A	13,866.15
Plichta, Andrea	18,131.71	Riordan, Amy	19,341.22
Plichta, Frances E	16,117.56	Rioux, Eleena B	3,015.00
Poirier, Randy J	58,476.54	Risio, Darlene A	62,592.99
Poissant, Russell P	125,519.95	Rivera, Katherine S	8,060.00
Polimeno, Carrie A	62,854.83	Rizoli, Peter J	153,108.93
Pomeroy, Nadine A	77,482.44	Rizzo, Julianne E	42,226.66
Porter, Catherine S	179.40	Roach, Shannon M	63,792.69
Porter, Ryan D	430.00	Roberts, Denise	1,170.00
Potty, Jason E	79,533.58	Roberts, Robyn M	73,274.95
Powers, Lorraine T	65.00	Roberts, Trevor M	1,835.36
Powers, Michael J	43,230.34	Robidoux, Richard E	10,428.50
Pratt, Jacqueline	42,794.40	Robinson, Candace J	750.00
Pratt, Laureen T	19,020.50	Roccanti, Maria A	1,498.68
Press, Marian C	69,913.60	Rocchio, Avelina I	3,035.00
Prevelige, Sarah A	6,600.00	Rock, Dorothy J	26,605.71
Prickett, Jean S	69,441.20	Roda, Andrea M	77,890.61
Principe, Lynn M	18,391.67	Roda, Domingos J	60,078.35

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Rolls, Julius Jr	1,052.88	Santomenna, Dustin J	66,626.53
Romagnoli, Maria	143.39	Santora, Michael S	94,208.23
Rose, Dorothy L	24,392.07	Santoro, Ann	68.51
Rosenthal, Robert N	12,085.00	Santoro, Richard J	19,745.80
Ross, Diane S	74.88	Sanzone, Deborah R	65,527.23
Ross, Edward P	658.90	Sarkisian, Daniele	18,187.84
Rossi-Hughes, Michelle A	945.25	Sasso, Adam D	59,507.63
Roule, Janice O	76,770.02	Satgunam, Joyce S	58,592.73
Roy, Johanna K	73,219.00	Savoie, Frederick Jr	489.03
Roycroft, Susan R	67,826.21	Scalco Ronkin, Mikhail S	3,350.00
Ruggiero, Jean M	218.27	Schauer, Joyce L	21,201.62
Rummo, Barbara A	43,374.72	Schoenberg, Kenneth S	2,257.50
Rummo, Tina M	12,833.28	Schuler, Nicole	456.00
Ruscitti, Francis J	1,575.00	Scialdone, Toni M	740.00
Russo, Arthur A	1,075.20	Scott, Jennifer M	1,775.00
Ryan, Shannon T	79,582.42	Scudo, Lee A	4,320.00
Rybak, Cidalia D	99.00	Seaver, Daniel F	2,759.18
Rybicki, Janice Doherty	51,130.81	Seaver, Deborah L	68,748.28
Sabasowitz, Tiffany Y	290.00	Seaver, Mary Louise	824.88
Sabatinelli, Daniel P	4,780.00	Segalla, Katherine E	51,780.35
Sabini, Kelly Ann	38,406.98	Segers, Gretchen M	580.00
Sabo, Angela L	1,198.00	Seitz, Kenneth W Jr	2,456.40
Sabo, Joanne J	66,613.58	Selander, Kelly	49,980.35
Sabo, Vincent M	1,135.50	Sequin, Taylor O	50,310.86
Sage, Robert A	47,008.22	Serrano-Manguso, Audrey	76,249.86
Saggio, Abigail M	182.63	Sessa, Joseph C	22,304.90
Saggio, Tina M	67,973.19	Sevastost, Jodi A	59,604.30
Salmon, Adam P	5,138.26	Seymour, Susan L	76,955.18
Salmon, Patrick D	109,091.95	Sgammato, Michelle	34,966.28
Salomon, Patricia A	29,997.42	Sgammato, Thomas D	450.00
Salvia, Giacchino R	8,280.70	Shaddock, Caitlyn E	225.00
Salvucci, Alison J	71,273.74	Shady, Kurt M	62,529.12
Salvucci, Susan M	27,505.45	Shain, Matthew R	3,646.66
Samansky, Connie	5,970.00	Shaughnessy, Kelly N	61,680.67
Samiagio, Jane L	45,497.87	Shea, Ashley	3,289.15
Samiagio, Jason P	64,006.15	Shea, Judith A	69,178.60
Sampson, Garry S	160.00	Shea, Kathleen A	45,811.36
Samsel, Patrice M	218.27	Shearns, Jennifer L	66,973.19
Sanchioni, Brian A	4,120.42	Sherillo, Anthony J	55,749.98
Sanchioni, James N	6,120.07	Sherillo, Debra J	13,601.19
Sanchioni, Joan M	5,551.80	Sherillo, Joseph	7,494.15
Sanchioni, John A	136,972.13	Shinnick, Julia K	485.00
Sanchioni, Marybeth	67,973.19	Showstead, Ann C	57,084.14
Sannicandro, Alexandra	585.00	Shuras, Joseph W Jr	66,209.35
Sannicandro, David B	58,017.32	Sideman, Valerie A	69,663.60
Santacroce, Kailyn A	252.00	Siegel, Ashlee L	13,451.04
Santacroce, Ronald F	14,009.70	Silva, Barbara	31,395.10
Santangelo, Michelle A	71,093.42	Silverman, Kristen L	5,925.00
Santiago, Emilio A	65.00	Simoneau, Ryan P	3,125.20

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Scaff, Charles W	51,535.27	Swindell, Karen L	15,117.18
Skerry, Darryl M	75,901.64	Symmes, Alice I	39,710.04
Skiba, Christine M	17,438.78	Szabo, Anna M	18,544.86
Small, Caitlyn L	48,823.36	Szemethy, Joan E	700.00
Small, Cynthia A	24,601.20	Szymanski, Sue-Ellen	56,266.28
Small, Deborah C	71,503.60	Taft, Gerald R	25,896.29
Smith, Beth Ann	15,443.64	Talamini, Ronica M	291.78
Smith, Cheryl	9,695.76	Talanian, Roger R	8,150.00
Smith, Janeen M	17,305.41	Tamagni, Anthony P	2,285.00
Smith, Joseph H	74,460.72	Tamagni, Jake	158.28
Smith, Leasha K	6,661.88	Tamagni, Patricia E	1,521.21
Smith, Mary A	30,446.24	Tangredi, Paula E	720.00
Smith, Thomas E	965.00	Tappan, Gregory W	2,849.58
Sniffin, Robert C	9,232.50	Taylor, Cindy A	21,654.35
Snow, Timothy	75.00	Taylor, Molly	702.00
Soares, Kristin	16,543.84	Taylor, Zachary A	68,676.35
Sobchak, Helen M	201.25	Tebbetts, Carolann J	78,196.26
Socorro, Leah	52,269.88	Tejada-Cerda, Xochitl	7,580.00
Soderberg, Rosemary P	42,883.22	Tello, Bryan	300.00
Sousa, Carlos A Jr	108,384.09	Tempesta, Julia T	18.00
Sousa, Mario P Jr	1,967.64	Tempesta, Michael C	118,899.29
Spence, Michael J	369.00	Tessicini, Bernard J	34,543.09
Speroni, Justin M	1,708.24	Tessicini, Dana J	76,099.06
Spicer, Merribeth	72,624.71	Tessicini, Linda J	20,776.70
Spinney, Domingo J	463.65	Testa, Dustin A	74,660.14
Squadrito, Heidi B	68,661.26	Testa, Michele M	3,805.00
Squiciari, Vincent	1,049.22	Testa, Thomas A	86,872.10
Sroczynski, Debra A	68,893.44	Testa, Todd D	126,023.04
StAmant, Kimberly D	73,487.49	Tetreault, Julie A	1,170.00
Stanley, Craig R	92,534.83	Theroux, Edward J	76,880.18
Staples, Amy L	55,575.53	Thibeault, Helen D	2,350.00
Stewart, Paul M	48,347.43	Thomas, Neil B	78,868.39
StMartin, Laura B	70,293.30	Thompson, CarolAnn L	291.78
Stone, Andra C	658.90	Thomson, Rochelle C	56,020.00
Stratton, Jeremy F	270.00	Tibbetts, Debra S	18,172.61
Strazzulla, Joseph A II	65,219.46	Tiernan, James	14,780.00
Strazzulla, Kristin	5,760.00	Tiernan, John D	82,023.80
Sullivan, Amy E	5,928.00	Tobin, Marion G	74,410.72
Sullivan, Christopher R	345.00	Tobin, Scott J	64,782.89
Sullivan, Doris M	2,726.50	Tocchi, Robert M	12,125.00
Sullivan, Sheryl	430.00	Tolpin, Ann	15,615.54
Sullo, Paula A	15,983.38	Tomas, Melissa V Alves	39,953.20
Sullo, Sabino L	48,727.27	Tomaso, Kevin	69,446.74
Supple, Lauren E	1,370.00	Tominsky, Barbara A	72,719.87
Sussman-Ghatak, Carol	1,710.00	Tonkonogy, Alex M	2,039.36
Sutherland, Valerie A	19,334.36	Tonkonogy, Julie A	7,680.82
Swain, Charles O Jr	410.51	Torutanova, Ksenia V	1,050.00
Swanson, John C	15,604.34	Tosches, Heidi J	18,689.09
Sweeney, Claudia M	9,530.00	Tosches, Michelle	682.50

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Tosches, Paul J	11,704.50	Veneziano, Mary Beth	12,774.99
Tosches, Sandra A	150.00	Verdolino, James V	16,824.12
Touhey, Alexandria E	8,814.00	Verdura, Caitlyn A	48,538.09
Touhey, John P	124,783.08	Vernon, John H	69.88
Touhey, Matthew S	3,846.33	Viegas, Roselle E	83,565.05
Touhey, William J Jr	110,404.12	Vieira, Alyssa M	942.00
Tracy, Bethany A	59,758.54	Vieira, Valerie M	1,140.00
Tremblay, Robert A	140,285.32	Vignone, James J	100,192.62
True, Elizabeth A	107.64	Vilandry, Bethany E	15,772.59
True, Kelly A	77,160.09	Villani, David L	99,083.04
Trusas, Lisa M	74,732.09	Villani, Rick	1,575.00
Tulumello, Ernestine	437.50	Vinton-Delmore, Shannon M	15,753.60
Tumolo, Lorraine M	270.00	Voss, Christina	57,486.95
Turenne, Laurie	7,175.00	Voss, Katherine A	59,278.15
Turnbow, Shelley S	18,566.64	Voxakis, Polixeni	74,280.88
Tusino, Nicole M	6,959.05	Vozzella, Norman A	750.00
Tusino, Robert L	69,937.97	Wagner, Brenda A	22,075.46
Tuttle, Carla A	63,516.73	Walker, Diane D Fino	41,320.92
Tuttle, Louise M	29,586.43	Walker, Lauren	21,624.96
Tvelia, Ryan M	301.60	Walker, Nicholas J	976.00
Umina, Christine P	15,019.68	Walker, Rita Anne	430.00
Umlauf, Donna	2,210.00	Walker, Shaylyn	18,640.35
Underwood, Valerie R	5,304.00	Walsh, Jennifer S	81,923.19
Uretsky, Laura S	291.78	Walsh, Michael K	395.00
Usher, Alexandra N	2,934.78	Ward, Jennifer J	11,406.10
Vachon, Ellen	16,513.54	Ward, Wayne C	1,731.00
Vail, Karen M	3,935.00	Warren, Elizabeth G	51,629.86
Vaillancourt, Nancy E	76,959.86	Watters, Patricia M	47,110.96
VanBuskirk, Dylan J	177.76	Webb, Robert	1,832.00
VanBuskirk, Scott P	2,159.30	Webber, Carolyn L	168.51
VanBuskirk, Tayler J	10,809.25	Webber, Stephen T	75,548.04
Vandal, Angela D	16,997.85	Weber, Mary	5,495.00
Vanderkeyl, John P	54,536.56	Weddeke, Barbara J	74,516.04
VanPatten Steiger, Jeanne M	76,078.51	Weisenhorn, Deborah	17,615.62
Varteresian, Edward M	112,954.88	Wetherbee, Beth R	10,157.00
Varteresian, Jeffrey J	105,469.34	White, Lisa A	9,775.00
Vasconcelos, Joseph	5,220.00	White, Taylor D	120.00
Vasile, Gabrielle G	330.00	Whyte, Joanne D	71,527.52
Vasile, Richard E	1,000.00	Wilcox, Kasey E	242.00
Vasile, Walda R	934.50	Williams, Donna D	61,475.30
Vasta, John A	540.00	Williams, Kelly A	57,120.20
Vayo, Dolores B	750.00	Wilson, Brenna	5,240.00
Vaz, Mario M	3,235.32	Wilson, Terrence B	500.00
Vecchiolla, Scott A	148.39	Wing, Bryant W. M.	2,665.00
Vega, Jade M	1,200.00	Wing, Jean M	2,030.00
Vega, Lisa L	48.75	Winship, Penny	4,903.29
Vega, William F	18,143.54	Wirth, Kristina H	65,202.05
Veneziano, Donna	8,460.00	Wittorff, Jennifer S	2,375.25
Veneziano, Josephine M	223.27	Wittorff, Samuel K	3,419.72

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Wood, Debora R	5,092.50		
Wood, Marianne F	1,153.33		
Wood, Seth R	52,910.06		
Woods, Michael H	1,077.75		
Worthington, Martha E	270.00		
Wyndham, Ashley D	5,950.75		
Wyspianski, Christine A	235.71		
Yacovone, Jane M	52,404.88		
Yarrow, Laurie S	65,758.11		
Young, Casey A	53,814.56		
Young, Marjorie	1,463.04		
Zabinski, Daniel E	2,349.00		
Zaccarino, Matthew J	54,587.73		
Zaccarino, Terece A	57,402.80		
Zacchilli, Christine M	58,610.49		
Zacchilli, Joseph P	26,980.56		
Zacchilli, Linda L	5,691.00		
Zacchilli, Peggy	71,924.95		
Zacchilli, Peter	3,458.00		
Zarrilli, Dianna B	63,827.11		
Zenus, Donna E	18,345.91		
Zicherman, Tatyanna A	60.00		
Zicolella, Jonathan P	2,244.59		
Ziesmer, Catherine G	2,204.64		
Zogby, Thomas J	3,165.19		
Total Gross Wages		47,887,106.00	

TOWN TELEPHONE DIRECTORY

PUBLIC SAFETY

TO REPORT ANY EMERGENCY
POLICE/FIRE/MEDICAL 9-1-1

POLICE508 473-1113

<NONEMERGENCY>

FIRE508 473-1213

TOWN HALL

Accountant	634-2309
Assessors	634-2306
Board of Health	634-2315
Building Commissioner	634-2313
Conservation Commission	634-2317
Electrical Inspector	634-2323
Legal Dept.	634-2302
Parking Clerk	634-2304

Planning/Engineering	634-2317
Plumbing Inspector	634-2314
Retirement Board	634-2321
Selectmen/Town Admin.	634-2303
Tax Collector	634-2305
Town Clerk	634-2307
Town Treasurer	634-2300
Veteran's Agent	634-2311

SCHOOL DEPARTMENT

Superintendent's Office	478-1101
School Business Admin.	478-1100

BLACKSTONE VALLEY REGIONAL VOC. TECH HIGH SCHOOL

Main Office	508-529-7758
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OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871
Cable TV –	
Comcast Customer Service	1-888-633-4266
Verizon Customer Service	1-800-837-4966
Casey Memorial Pool	473-5998
Chamber of Commerce	473-6700
Community Development	634-2328
Community Use Office	478-1119
Council on Aging/Senior Ctr.	473-8334
Daily Bread Food Pantry	478-4225
Dept. Employment/Training	478-4300
District Court	473-1260
Emergency Management	473-1213
Fino Field Pool	478-4139
Fire Inspections	473-2256
Geriatric Authority	473-0435
Highway Department	473-1274
Housing Authority	473-9521

Milford Regional Med. Ctr.	473-1190
Milford Town Library	473-2145
Milford TV-Local Media Center	488-6445
Milford Water Company	473-5110
Milford Youth Center	473-1756
Park Department	478-1110 x2650
Post Office	1-800-275-8777
Registry/Motor Vehicles	1-800-858-3926
Sealer/Weights/Measures	634-2303
Sewer Commission	473-2054
Social Security	1-800-772-1213
State Legislators	
❖ Sen. Richard T. Moore	1-617-722-1420
❖ Rep. John V. Fernandes	1-617-722-2396
Transfer Station	478-8093
Tree Warden	1-508-494-7696
Unemployment Office	1-877-626-6800
Visiting Nurse Assn.	478-0862

